SUKKUR MUNICIPAL CORPORATION

BUDGET ESTIMATE **&** **REVISED BUDGET**

2024-2025 **2023-2024**

MAYOR
BARRISTER ARSALAN ISLAM SHAIKH
SUKKUR MUNICIPAL CORPORATION

MUHAMMAD ALI SHAIKH **MUNICIPAL COMMISSIONER** **SUKKUR MUNICIPAL CORPORATION**	**GHULAM MUHAMMAD SOLANGI** **ACCOUNTS OFFICER** **SUKKUR MUNICIPAL CORPORATION**

SUKKUR MUNICIPAL CORPORATION

ESTIMATES BUDGET FOR THE YEAR OF 2024-25
REVISED BUDGET FOR THE YEAR OF 2023-24
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SUKKUR MUNICIPAL CORPORATION

ESTIMATES BUDGET FOR THE YEAR 2024-25

ABSTRACT FORM B-4

Sr. No:	HEAD	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
INCOME					
1	OZT Share	2,337,711,375	1,895,004,000	2,032,792,500	1,466,126,000
2	Own Sources	272,615,500	85,517,670	257,205,000	139,413,573
3	Income (Capital)	6,197,400,000	191,810,550	223,000,000	8,486,555
4	Grants	1,700,000,000	540,000,000	2,450,000,000	510,000,000
Total Income		**10,507,726,875**	**2,712,332,220**	**4,962,997,500**	**2,124,026,128**
EXPENDITURE					
1	Establlishment	2,139,881,661	1,141,310,034	1,657,893,190	1,317,397,654
2	Contigencies	2,497,870,000	586,782,590	1,323,320,000	440,559,999
3	Charge Expenditure	646,000,000	482,105,400	501,500,000	9,865,818
4	Liabilties	47,600,000	55,000,000	216,000,000	0
5	Repair & Maintenance	590,000,000	213,138,509	340,000,000	33,047,453
6	On Going Schemes	351,792,377	289,465,101	606,562,689	237,532,337
7	New Development	3,990,000,000	153,029,297	315,000,000	7,167,771
Total Expenditure		**10,263,144,038**	**2,920,830,931**	**4,960,275,879**	**2,045,571,032**

Accounts Officer
Sukkur Municipal Corporation

Municipal Commissioner
Sukkur Municipal Corporation

Mayor
Sukkur Municipal Corporation

SUKKUR MUNICIPAL CORPORATION

ESTIMATES OF RECEIPTS (INCOME)

FORM B-1

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
1	**REVENUE:**				
	1. Share of Octroi Zila Tax from Govt:	2,337,711,375	1,895,004,000	2,032,792,500	1,466,126,000
	Total:	**2,337,711,375**	**1,895,004,000**	**2,032,792,500**	**1,466,126,000**
2	**TAXES:**				
	1. Share of Property Tax / Betterment Tax.		14,946,147	60,000,000	49,409,714
	2. 1% Tax on Transfer of Immovable Property.	23,000,000	7,523,435	20,000,000	9,501,814
	Total:	**23,000,000**	**22,469,582**	**80,000,000**	**58,911,528**
3	**RATES:**				
	1. Water Rate / New Water Connection Rate	30,000,000	10,880,639	30,000,000	12,994,455
	Total:	**30,000,000**	**10,880,639**	**30,000,000**	**12,994,455**
4	**FEES:**				
	1. Sandal Peri / Cabin Fee.	6,900,000	713,540	6,000,000	1,414,864
	2. Hand Cart Fee.	115,000	30000	100,000	~
	3. Copying fee Birth and Death certificate	57,500	~	50,000	7,738
	4. Raizki Recovery Fee.	8,050,000	1,579,510	7,000,000	2,288,560
	5. Gara / Malba Fee.	11,500,000	2,870,000	10,000,000	4,309,000
	6. Number Plate Fee on Wheel Tax & Hand Carts.	57,500	~	50,000	~
	7. Tender / Contractor Registration Fee .	1,150,000	587,000	1,000,000	356,000

SUKKUR MUNICIPAL CORPORATION

ESTIMATES OF RECEIPTS (INCOME)

FORM B-1

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
	8. Parking Fee	1,150,000	728,887	1,000,000	366,824
	9. Transfer of Name/Tenancy Fee	1,150,000	786,000	1,000,000	843,000
	10. Fish & Fowl.	57,500	56540	50,000	~
	11. Cattle Piri Fee.	8,050,000	~	7,000,000	5,091,000
	12. Hoarding Board / Sky Tax/ Advertisement fee, Shop Sign Board Fee, Wall Chakling.	17,250,000	6,275,710	15,000,000	8,863,040
	13. Trade License Fee	~	2,008,500	15,000,000	2,737,000
	14. Renew Agreement	5,750,000	720,000	5,000,000	1,130,000
	15. Form / Quatation Fee	57,500	1,600	50,000	2,100
	16. Slaughter House	345,000	191,610	300,000	70,000
	17. Tower Fee	1,150,000	60,000	1,000,000	60,000
	18. Water Tanker Fee	5,750,000	~	500,000	90,000
	19. Whole Sale Markeet Fee	7,000,000	2,447,900	~	~
	Total:	**75,540,000**	**19,056,797**	**70,100,000**	**27,629,126**
5	**RENTS**				
	1. Katcha Patta / Pacca Patta	5,500	~	5,000	1,138
	2. Rents of Municipal Shops & Buildings.	24,200,000		22,000,000	20,458,459
	3. Rent of Mehran Markaz Building.	16,500,000	9,232,500	15,000,000	5,547,520
	4. City Shopping Centre Project Clock Tower.	5,500,000	3,448,900	5,000,000	2,449,700
	5. Rent of Fish Market Shops.	55,000	~	50,000	~
	6. Rent of Mutton & Beef Market Shops.	55,000	~	50,000	~
	7. Rent of Fruit & Vegetable Market (Victoria).	11,000,000	17,060,092	10,000,000	4,724,000
	8. Ground Rent.	110,000	~	100,000	86,976

SUKKUR MUNICIPAL CORPORATION

ESTIMATES OF RECEIPTS (INCOME)

FORM B-1

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
	10. Power Generator Fee	5,500,000	1,800,000	5,000,000	1,000,000
	11. Rent of School	110,000	~	100,000	~
	12. Rent of KB Khudadad Tower at Station	~	~	~	~
	Total:	**63,035,500**	**31,541,492**	**57,305,000**	**34,267,793**
6	**OTHER RECIEPTS**				
	1. Miscellaneous.	10,000,000	~	10,000,000	513,897
	2. Road Cutting Charges for Other Department.	10,000,000	556,480	8,000,000	4,363,455
	3. Latrine Fee Mehran Markaz	115,000	228,100	100,000	~
	4. Rent of Mpl: Stadium / Municipal Parks	10,000,000	~	1,000,000	630,000
	5. Municipal Maternity Home	5,000	~	50,000	~
	6. Ticketing Fine under MPL	50,000	~	50,000	~
	7. Temporary Booking Charges	100,000	~	100,000	103,319
	8. Salary for Trainee Employees SCUG	10,000,000	~	~	
	Total:	**40,270,000**	**784,580**	**19,300,000**	**5,610,671**
7	**KATCHI ABADI.**	500,000	~	500,000	~
	Total:	**40,770,000**	**784,580**	**500,000**	~
	REVENUE INCOME TOTAL:	**272,615,500**	**85,517,670**	**2,289,997,500**	**2,289,997,500**
8	**CAPITAL ACCOUNT:**				
	1. Cost of Municipal Plots / Property Scheme.	1,000,000,000	~	50,000,000	~
	2.Self Financing Genrating Scheme	~	~	50,000,000	~
	3. Cost of Old Material and Vehicles.	50,000,000	~	50,000,000	~
	4. Recovery of Conveyance Advance from Employees	3,000,000	~	3,000,000	~

SUKKUR MUNICIPAL CORPORATION

ESTIMATES OF RECEIPTS (INCOME)

FORM B-1

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
	5. Arrears Of Water Rates And Others	50,000,000	`~	50,000,000	~
	6. Receipts of Security Deposit	10,000,000	5,810,550	10,000,000	~
	7. Call Deposite	10,000,000		10,000,000	5,686,555
	8.Conversion Of Land Charges	1,000,000,000	~	~	2,800,000
	9.Renual Of Lease	1,000,000,000	~	~	~
	10. Public Private Partnership Joint venture And Commercial Projects	3,000,000,000	~	~	~
	11. Repair & Maintenance of Water Supply & Drianage Scheme	74,400,000	186,000,000	~	~
	Total:	**6,197,400,000**	**191,810,550**	**223,000,000**	**8,486,555**
	Grants				
	1. Funds received from Government of Sindh for Development and others	700,000,000	540,000,000	1,000,000,000	510,000,000
	2.Grant in Aid from Federal Government of Pakistan and Provincial Government	1,000,000,000	~	~	~
	Total:	**1,700,000,000**	**540,000,000**	**1,000,000,000**	**510,000,000**
	Grand Total:	**10,507,726,875**	**2,712,332,220**	**4,962,997,500**	**2,124,026,128**

Taxation Officer
Sukkur Municipal Corporation

Accounts Officer
Sukkur Municipal Corporation

Municipal Commissioner
Sukkur Municipal Corporation

FORM BDC-3

ESTABLISHMENT BUDGET BY DESIGNATION

[See Rules 19,28,57 and 59]

Name of Local Government (SMC)

Sr. No.	Designation	BPS	Strength / No of Posts			Establishment Charges	Leave Salary	Allowances	Pension	Total
			Male	Female	Total					
GENERAL ADMINISTRATION / OFFICERS										
1	Mayor		1	0	1					
2	Deputy Mayor		1	0	1					
Total			**2**	**0**	**2**	**0**	**0**	**0**	**0**	**0**
GENERAL ADMINISTRATION / OFFICERS										
1	Municipal Commissioner (SCUG)	18/19	1	0	1	1135620	~	1045092	358800	2539512
2	Director Contract Management (SCUG)	18	1	0	1	1896660		1348488	268176	3513324
7	Director Taxes (SCUG)	18	1	0	1	1117080		778860	268176	2164116
8	Director Anti-Encroachment (SCUG)	18	1	0	1	1935000		1661628	268176	3864804
9	Director Estate (SCUG)	18	1	0	1	759240		699312	268176	1726728
11	Deputy Director / Assistant Director Information SCUG)	17	1	0	1	602400		563352	213456	1379208
12	Anti-Encroachment Officer / Inspector (SCUG)	17	1	0	1	602400		494412	213456	1310268
13	Estate Officer (SCUG)	17	1	0	1	602400		494412	213456	1310268
14	Chief Officer Head Quarter (SCUG)	17	1	0	1	602400		494412	213456	1310268
15	Administrative Officer (SCUG)	17	1	0	1	602400		494412	213456	1310268
17	Public Relation Officer (SCUG)	16/17	1	0	1	602400		494412	166824	1263636
19	Assistant Estate Officer (SCUG)	16	1	0	1	377520		351228	166824	895572
Total			**12**	**0**	**12**	**10835520**	**0**	**8920020**	**2832432**	**22587972**
MAYOR SECRETARIATE STAFF										
1	P.S to Mayor	17	2	0	2	1204800		1126704	180720	2512224
2	Assistant (Court)	16	1	0	1	377520		351228	56628	785376
3	PA cum Stenographer	14/16	1	0	1	301680		289812	45252	636744
2	Assistant to Mayor	16	1	0	1	594480		467016	89172	1150668
3	Steno Grapher	14	1	0	1	301680		289812	45252	636744
4	Junior Clerk	11	4	0	4	1162440		1086024	174366	2422830
5	Driver	5/6/7	2	0	2	408360		413868	61254	883482
6	Qasid	4	1	0	1	188160		194076	28224	410460
6	Naik	3	1	0	1	181560		189480	27234	398274
7	Naib Qasid	1/2	8	0	8	1669560		1620312	250434	3540306
Total			**22**	**0**	**22**	**6390240**	**0**	**6028332**	**958536**	**13377108**
DEPUTY MAYOR SECRETARIATE STAFF										
1	Asstt: to Deputy Mayor	16	1	0	1	757200		575088	113580	1445868
1	Assistant	16	1	0	1	621600		485016	93240	1199856
2	Junior Clerk	11	2	0	2	667680		605880	100152	1373712
3	Qasid	4	2	0	2	369720		383556	55458	808734
4	Naib Qasid	1/2	2	0	2	343920		366492	51588	762000
Total			**8**	**0**	**8**	**2760120**	**0**	**2416032**	**414018**	**5590170**
GENERAL BRANCH STAFF										
1	Administrative Officer	17	2	0	2	1204800		1126704	180720	2512224
2	Public Relation Officer	17	2	0	2	1861440		1424940	279216	3565596

Sr. No.	Designation	BPS	Strength / No of Posts			Establishment Charges	Leave Salary	Allowances	Pension	Total
			Male	Female	Total					
3	Office Superintendent	17	2	0	2	1697280		1390860	254592	3342732
21	Social Welfare Officer	16	2	0	2	1324560		1057968	333648	2716176
4	PS / Stenographer to M.C	16	2	0	2	979920		914580	146988	2041488
5	Assistant to M.C	16	1	0	1	377520		351228	56628	785376
6	Assistant	16	5	0	5	2104560		1871928	315684	4292172
7	Computer Operator	14/16	3	0	3	1132560		1053684	169884	2356128
10	Senior Clerk	14	3	0	3	1573200		1253364	235980	3062544
11	Receptionist	14	1	0	1	802800		595668	120420	1518888
12	Paish Imam for Masjid	14	1	0	1	301680		289812	45252	636744
8	Photographer	13	1	0	1	282000		275508	42300	599808
13	Junior Clerk	11	29	0	29	9757380		8537748	1463607	19758735
15	Form Munshi	5/7/11	2	0	2	539640		548832	80946	1169418
9	Typist	7	1	0	1	375900		320340	56385	752625
14	Moazzan for Masjid	5/7	1	0	1	212100		212496	31815	456411
17	Driver to M.C.	5/6/7	2	0	2	424200		424992	63630	912822
7	Driver	5	1	0	1	304260		261852	45639	611751
18	Book Bainder	5	1	0	1	196260		201372	29439	427071
19	Qasid	4	2	0	2	369720		383556	55458	808734
11	Malhi	1/2	4	0	4	758160		768804	113724	1640688
20	Naib Qasid	1/2	26	0	26	5969280		5640480	895392	12505152
21	Chowkidar	1/2	14	0	14	3007440		2862060	451116	6320616
Total			**108**	**0**	**108**	**35556660**	**0**	**31768776**	**5468463**	**72793899**
LEGAL ADVISOR BRANCH STAFF										
1	Municipal Legal Advisor		1	0	1	602400		563352	90360	1256112
2	Naib Qasid	1/2	2	0	2	495120		447108	74268	1016496
Total			**3**	**0**	**3**	**1097520**	**0**	**1010460**	**164628**	**2272608**
Total			**280**	**0**	**280**	**90404280**	**0**	**81320496**	**13830570**	**185555346**
GRAND TOTAL: GENERAL BRANCH /MAYOR/ D.MAYOR SECRETARIATE , LAW SECTION SMC CITY										
			435	**0**	**435**	**147044340**	**0**	**131464116**	**23668647**	**302177103**
MIR MASOOM SHAH LIBRARY STAFF										
1	Librarian	16	1	0	1	377520		351228	56628	785376
2	Junior Clerk	11	3	0	3	1198020		973572	179703	2351295
3	Naib Qasid / Arm Guard	1/2	3	0	3	882660		830712	132399	1845771
4	Chowkidar	1/2	3	0	3	733740		656892	110061	1500693
Total			**10**	**0**	**10**	**3191940**	**0**	**2812404**	**478791**	**6483135**
COUNCIL SECTION STAFF										
1	Council Officer (SCUG)	17	1	0	1	602400		563352	90360	1256112
1	Council Officer (Non SCUG)	17	1	0	1	602400		563352	90360	1256112
2	Assistant Council Officer	16	1	0	1	377520		351228	56628	785376
3	Office Superintendent	17	2	0	2	1204800		1126704	180720	2512224
3	Cameraman/Photographer	7	1	0	1	375900		302340	56385	734625
4	Computer Prog: Officer	16	1	0	1	784320		615636	117648	1517604
5	Senior Clerk	14	2	0	2	603360		579624	90504	1273488
6	Junior Clerk	11	7	0	7	2014620		1880136	302193	4196949
7	Khush Navees	9	1	0	1	229260		225096	34389	488745

Sr. No.	Designation	BPS	Strength / No of Posts			Establishment Charges	Leave Salary	Allowances	Pension	Total
			Male	Female	Total					
8	Gestetner Mach:Operator	7	1	0	1	364980		294900	54747	714627
9	Driver	5/7	2	0	2	424200		424992	63630	912822
10	Naib Qasid	1/2	2	0	2	520740		369384	78111	968235
11	Naib Qasid	1/2	3	0	3	436440		602892	65466	1104798
12	Lady Naib Qasid	1/2	0	1	1	232260		2563200	34839	2830299
Total			**25**	**1**	**26**	**8773200**	**0**	**10462836**	**1315980**	**20552016**
UNION COUNCIL / PANCHAYAT COMMITTEE STAFF										
1	Junior Clerk	5/11	20	0	20	6120480		5476248	918072	12514800
2	Naib Qasid	1/2	12	0	12	2331360		2695764	349704	5376828
3	Naib Qasid	1/2	8	0	8	2191080		1571316	328662	4091058
Total			**40**	**0**	**40**	**10642920**	**0**	**9743328**	**1596438**	**21982686**
MUNICIPAL GENERAL STORE STAFF										
1	Store Purchase Officer	17	2	0	2	1943520		1481616	291528	3716664
2	Assistant	16	2	0	2	1378800		1090104	206820	2675724
3	Senior Clerk	14	2	0	2	958320		785832	143748	1887900
4	Junior Clerk	11	2	0	2	651960		577164	97794	1326918
5	Store Keeper	11	2	0	2	494760		498144	74214	1067118
6	Store Jamadar	3	2	0	2	363120		378960	54468	796548
7	Naib Qasid	1/2	4	0	4	760320		771204	114048	1645572
8	Chowkidar	1/2	4	0	4	756840		757188	113526	1627554
Total			**20**	**0**	**20**	**7307640**	**0**	**6340212**	**1096146**	**14743998**
ACCOUNTS BRANCH										
1	Chief Accounts Officer (SCUG)	19	1	0	1	1135620		1045092	358800	2539512
2	Accounts Officer (SCUG)	18	1	0	1	759240		699312	268176	1726728
3	Accounts Officer / Senior Accounts Officer (SCUG)	17	1	0	1	930720		657936	268176	1856832
4	Assistant Accounts Officer (SCUG)	16	2	0	2	1204800		1126704	213456	2544960
5	Accountant (SCUG)	11/14	2	0	2	1134720		898020	166824	2199564
Total			**7**	**0**	**7**	**5165100**	**0**	**4427064**	**1275432**	**10867596**
ACCOUNTS BRANCH STAFF										
1	Assistant	16	6	0	6	3268560		2694552	490284	6453396
2	Head Cashier	16	2	0	2	929760		776040	139464	1845264
3	Computer Operator	14/16	2	0	2	603360		579624	90504	1273488
4	Senior Clerk	14	7	0	7	2612880		2334540	391932	5339352
5	Sr. Computer Operator	16	1	0	1	377520		351228	56628	785376
5	Junior Clerk	11	11	0	11	3428580		3081372	514287	7024239
6	Naib Qasid	1/2	7	0	7	1753380		1623876	263007	3640263
Total			**36**	**0**	**36**	**12974040**	**0**	**11441232**	**1946106**	**26361378**
TAXATION DEPARTMENT										
1	Taxation Officer (SCUG)	17	1	0	1	602400		494412	213456	1310268
Total			**1**	**0**	**1**	**602400**	**0**	**494412**	**213456**	**1310268**
TAX BRANCH STAFF										
1	Office Superintendent Tax	17	1	0	1	602400		563352	90360	1256112
2	Assistant O.S Tax	14	1	0	1	301680		289812	45252	636744
3	Assistant cum C.Operator	14/16	1	0	1	377520		351228	56628	785376

Sr. No.	Designation	BPS	Strength / No of Posts			Establishment Charges	Leave Salary	Allowances	Pension	Total
			Male	Female	Total					
4	Tax Inspector	11	1	0	1	247380		249072	37107	533559
1	Tax Inspector	14	1	0	1	301680		289812	45252	636744
5	Recovery Inspector	08	7	0	7	2048760		1804572	307314	4160646
6	Recovery / Junior Clerk	11	115	0	115	38983920		33842916	5847588	78674424
7	Driver	5	2	0	2	196260		201372	29439	427071
7	Driver	7	1	0	1	424200		424992	63630	912822
8	Motor Oprator	3/4	1	0	1	449520		355176	67428	872124
9	Naib Qasid	1/2	59	0	59	14182740		13193628	2127411	29503779
10	Chowkidar	1/2	5	0	5	1273140		1157400	190971	2621511
11	Arm Guard	1/2	3	0	3	782700		689316	117405	1589421
12	Coolie	1/2	2	0	2	525720		464616	78858	1069194
13	Dhannar	1/2	2	0	2	378720		393672	56808	829200
Total			**202**	**0**	**202**	**61076340**	**0**	**54270936**	**9161451**	**124508727**
SLAUGHTER HOUSE STAFF										
1	Stamper	1	1	0	1	170340		181800	25551	377691
2	Chowkidar	1/2	2	0	2	349320		369384	52398	771102
3	Bhishti	1/2	1	0	1	174660		184692	26199	385551
4	Sanitary Worker	1/2	1	0	1	174660		184692	26199	385551
Total			**5**	**0**	**5**	**868980**	**0**	**920568**	**130347**	**1919895**
ANTI-ENCROACHMENT / LAND GRANT BRANCH STAFF										
1	Anti Encroachment Officer	17	2	0	2	1861440		1426224	279216	3566880
2	Office Superintendent	17	2	0	2	1697280		1319832	254592	3271704
3	Ticketing Inspector	14	5	0	5	2009520		1754916	301428	4065864
4	A.Encroachment Inspector	09/10	17	0	17	6578100		5737128	986715	13301943
5	Encroachment Inspector	7	5	0	5	343140		280032	51471	674643
5	Clerk Cum Typist	7	1	0	1	212100		212496	31815	456411
6	Encroachment Clerk	11	13	0	13	3774120		3521904	566118	7862142
7	Junior Clerk	11	10	0	10	3762840		3116268	564426	7443534
8	Arm Guard	1/2	11	0	11	2534700		2416680	380205	5331585
9	Coolie	1/2	6	0	6	1176120		1168260	176418	2520798
10	Encroachment Helper	1/2	19	0	19	4018260		3853068	602739	8474067
11	Helper	1/2	31	0	31	5868780		5956608	880317	12705705
12	Naib Qasid	1/2	3	0	3	607860		597600	91179	1296639
Total			**125**	**0**	**125**	**34444260**	**0**	**31361016**	**5166639**	**70971915**
KATCHI ABADI BRANCH STAFF										
1	Deputy Director	17	2	0	2	1902480		1454760	285372	3642612
2	AEN (Katchi Abadi)	17	2	0	2	1656240		1291212	248436	3195888
3	Sub Engineer (KA)	11	3	0	3	1182300		990960	177345	2350605
4	Junior Clerk	11	7	0	7	2014620		1880136	302193	4196949
5	Typist	5	1	0	1	331260		274068	49689	655017
6	Driver	5/6/7	2	0	2	689520		585444	103428	1378392
7	Naib Qasid	1/2	4	0	4	842040		805200	126306	1773546
Total			**21**	**0**	**21**	**8618460**	**0**	**7281780**	**1292769**	**17193009**
PUBLIC WORKS DEPARTMENT										
1	Superintendent Engineer (SCUG Civil)	19	1	0	1	1058220		996780	358800	2413800

Sr. No.	Designation	BPS	Strength / No of Posts			Establishment Charges	Leave Salary	Allowances	Pension	Total
			Male	Female	Total					
2	Executive Engineer (SCUG Civil)	18	1	0	1	1117080		778860	268176	2164116
3	Director Parks (SCUG)	18	1	0	1	759240		699312	268176	1726728
4	Director Vagilance (SCUG)	18	1	0	1	1233120		837672	268176	2338968
5	Vagilance Officer (SCUG)	17	1	0	1	602400		494412	213456	1310268
6	Assistant Engineer (SCUG Civil)	17	5	0	5	3709680		2735580	213456	6658716
Total			**10**	**0**	**10**	**8479740**	**0**	**6542616**	**1590240**	**16612596**
PWD ESTABLISHMENT STAFF										
1	Office Superintendent	17	2	0	2	1204800		1126704	180720	2512224
9	Sr.Computer Operator	16	1	0	1	540240		449004	81036	1070280
2	Senior Clerk	14	2	0	2	603360		579624	90504	1273488
3	Account Clerk	11	1	0	1	373140		306660	55971	735771
4	Junior Clerk cum Typist	11	1	0	1	404580		328092	60687	793359
5	Junior Clerk	11	5	0	5	1802820		1518624	270423	3591867
6	Building Clerk	11	1	0	1	247380		249072	37107	533559
7	Driver	5/6/7	2	0	2	635520		548772	95328	1279620
8	Naib Qasid	1/2	2	0	2	623760		534900	93564	1252224
Total			**17**	**0**	**17**	**6435600**	**0**	**5641452**	**965340**	**13042392**
PWD SURVEY OF LAND STAFF										
1	Sub Engineers (SCUG)	11	7	0	7	1731660		1743504	259749	3734913
2	Messon	7	3	0	3	767340		705024	115101	1587465
3	Carpenter	5	1	0	1	196260		201372	29439	427071
4	Road Roller Driver	6	2	0	2	508500		462552	76275	1047327
12	Road Roller Driver	7	1	0	1	212100		212496	31815	456411
5	Cleaner	1/2	1	0	1	174660		184692	26199	385551
6	Khalasi	1/2	6	0	6	1218480		1196976	182772	2598228
7	Chowkidar	1/2	4	0	4	1016160		927888	152424	2096472
Total			**25**	**0**	**25**	**5825160**	**0**	**5634504**	**873774**	**12333438**
PWD DRAWING SECTION STAFF										
1	Junior Clerk	11	1	0	1	247380		249072	37107	533559
2	Junior Clerk	5	1	0	1	196260		201372	29439	427071
3	Drafts Man	10/11	2	0	2	942360		765684	141354	1849398
4	Tracer	5	6	0	6	1312560		1280928	196884	2790372
5	Driver	5	1	0	1	196260		201372	29439	427071
6	Naib Qasid	2	1	0	1	174660		184692	26199	385551
Total			**12**	**0**	**12**	**3069480**	**0**	**2883120**	**460422**	**6413022**
PWD ROAD PARTY STAFF										
1	Road Party Jamadar	3	3	0	3	628200		610224	94230	1332654
2	Beldars	1/2	30	0	30	6872640		6412536	1030896	14316072
Total			**33**	**0**	**33**	**7500840**	**0**	**7022760**	**1125126**	**15648726**
PWD MUNICIPAL WOMEN HOSTEL STAFF										
1	Chowkidar	1/2	2	0	2	342840		363600	51426	757866
2	Sanitary Worker	1/2	1	0	1	262860		231108	39429	533397
Total			**3**	**0**	**3**	**605700**	**0**	**594708**	**90855**	**1291263**

Sr. No.	Designation	BPS	Strength / No of Posts			Establishment Charges	Leave Salary	Allowances	Pension	Total
			Male	Female	Total					
GRAND TOTAL: PUBLIC WORKS DEPARTMENT (PWD) ALL STAFF										
			100	**0**	**100**	**31916520**	**0**	**28319160**	**5105757**	**65341437**
HEALTH DEPARTMENT										
OFFICE STAFF										
1	Office Superintendent	17	2	0	2	1204800		1126704	180720	2512224
2	Assistant	16	1	0	1	364200		351228	54630	770058
3	Senior Clerk	14	2	0	2	603360		579624	90504	1273488
4	Junior Clerk	11	5	0	5	1944300		1643124	291645	3879069
5	Naib Qasid	1/2	3	0	3	688620		643680	103293	1435593
Total			**13**	**0**	**13**	**4805280**	**0**	**4344360**	**720792**	**9870432**
SANITARY SUPERVISOR STAFF										
1	Chief Sanitary Inspector	8/16	2	0	2	1359240		1028880	203886	2592006
2	Sanitary Supervisor	7/12	2	0	2	507240		521664	76086	1104990
3	Sanitary Inspector	5/11	20	0	20	7381980		6492024	1107297	14981301
Total			**24**	**0**	**24**	**9248460**	**0**	**8042568**	**1387269**	**18678297**
DRIVER STAFF										
1	Driver	6	3	0	3	612720		620460	91908	1325088
2	Driver	5	19	0	19	5150940		4671012	772641	10594593
Total			**22**	**0**	**22**	**5763660**	**0**	**5291472**	**864549**	**11919681**
CLEANER STAFF										
1	Cleaner	1/2	14	0	14	3370080		3099840	505512	6975432
Total			**14**	**0**	**14**	**3370080**	**0**	**3099840**	**505512**	**6975432**
SANITARY JAMADAR STAFF										
1	Sanitary Jamadar	2/3	11	0	11	2196060		2206272	329409	4731741
Total			**11**	**0**	**11**	**2196060**	**0**	**2206272**	**329409**	**4731741**
SANITARY WORKER /LADY SANITARY WORKER , ROAD DRAIN CLEANING & LOADING / UNLOADING STAFF										
1	Sanitary Worker / LSW	1/2	613	0	613	117692100		124378092	17653815	259724007
Total			**613**	**0**	**613**	**117692100**	**0**	**124378092**	**17653815**	**259724007**
STAMPER										
1	Stamper	1/2	1	0	1	174660		184692	26199	385551
Total			**1**	**0**	**1**	**174660**	**0**	**184692**	**26199**	**385551**
DRAIN / ROAD BHISHTI										
1	Road Bhishti	1/2	74	0	74	17809680		16333764	2671452	36814896
Total			**74**	**0**	**74**	**17809680**	**0**	**16333764**	**2671452**	**36814896**
DONKEY CARTMEN										
1	Donkey Cartmen	1/2	6	0	6	1400760		1294296	210114	2905170
Total			**6**	**0**	**6**	**1400760**	**0**	**1294296**	**210114**	**2905170**
UNDERGROUND PARTY STAFF										
1	Jamadar	2/3	3	0	3	914280		773868	137142	1825290
2	Under Ground Coolie	1/2	59	0	59	11754660		12028920	1763199	25546779
3	Donkey Cartmen	1	2	0	2	340680		363600	51102	755382
Total			**64**	**0**	**64**	**13009620**	**0**	**13166388**	**1951443**	**28127451**
FOOD SECTION STAFF										
1	Food Inspector	9	1	0	1	229260		225096	34389	488745
2	Naib Qasid	1/2	1	0	1	173580		184692	26037	384309

Sr. No.	Designation	BPS	Strength / No of Posts			Establishment Charges	Leave Salary	Allowances	Pension	Total
			Male	Female	Total					
Total			**2**	**0**	**2**	**402840**	**0**	**409788**	**60426**	**873054**
ANTI-MALARIA STAFF										
1	Anti Malaria Inpspector	11	1	0	1	436020		349524	65403	850947
2	Anti Malaria Mate	5	2	0	2	527520		475440	79128	1082088
3	Anti Malaria Karkoon	1/2	12	0	12	2322360		2339172	348354	5009886
Total			**15**	**0**	**15**	**3285900**	**0**	**3164136**	**492885**	**6942921**
GRAND TOTAL: ALL HEALTH SANITATION, FOOD & ANTI-MALARIA STAFF										
			859	**0**	**859**	**179159100**	**0**	**181915668**	**26873865**	**387948633**
DRAINAGE DEPARTMENT										
1	Machanic Drainage	11	2	0	2	683400		598596	102510	1384506
2	Junior Clerk	11	1	0	1	247380		249072	37107	533559
3	Engine Driver	5	1	0	1	412260		329064	61839	803163
4	Motor Operator	3/4	12	0	12	2915640		2701620	437346	6054606
5	Pump man	2	11	0	11	2854860		2563440	428229	5846529
6	Chowkidar	1/2	14	0	14	3102960		2926560	465444	6494964
7	Helper	1/2	8	0	8	2191320		1927416	328698	4447434
8	Beldar	1/2	5	0	5	1064340		1031616	159651	2255607
9	Sanitary Worker	1/2	17	0	17	3515700		3463776	527355	7506831
Total			**71**	**0**	**71**	**16987860**	**0**	**15791160**	**2548179**	**35327199**
MEDICAL DEPARTMENT										
BIBI FATIMA-TU-ZOHRA M.HOSPITAL OLD SUKKUR										
1	Medical Officer (SCUG)	17	1	0	1	1012800		1170012	213456	2396268
2	Junior Clerk	11	1	0	1	357420		313956	53613	724989
3	Compounder	6/8	1	0	1	388680		309924	58302	756906
4	Naib Qasid	1/2	1	0	1	174660		184692	26199	385551
5	Lady Naib Qasid	1/2	0	1	1	262860		3378096	39429	3680385
6	Chowkidar	1/2	1	0	1	174660		184692	26199	385551
7	Lady Sanitary Worker	1/2	0	1	1	345180		3450240	51777	3847197
Total			**5**	**2**	**7**	**2716260**	**0**	**8991612**	**468975**	**12176847**
MUNICIPAL FEMALE DISPENSARY OLD SUKKUR										
1	Lady Medical Officer (SCUG)	17	0	1	1	1012800		14040000	213456	15266256
2	Junior Clerk	11	1	0	1	404580		346092	60687	811359
3	Compounder	6/8	1	0	1	506640		391716	75996	974352
4	Lady Dresser	3/4	0	1	1	267360		2777760	40104	3085224
5	Dai	2	0	1	1	174660		2216304	26199	2417163
6	Lady Naib Qasid	1/2	0	1	1	262860		2802096	39429	3104385
7	Chowkidar	1/2	1	0	1	174660		184692	26199	385551
8	Sanitary Worker	1/2	1	0	1	174660		184692	26199	385551
Total			**4**	**4**	**8**	**2978220**	**0**	**22943352**	**508269**	**26429841**
MPL MATERNITY HOME (CHABLANI) HOSPITAL										
1	Lady Medical Superintendent (SCUG)	18	0	1	1	1935000		19939536	268176	22142712
2	Lady Medical Officer (SCUG)	17	0	1	1	602400		6760224	213456	7576080
3	Staff Nurse	14	0	2	2	1188000		10878912	178200	12245112
4	Compounder	6/8	1	0	1	411840		218700	61776	692316
5	Compounder	6/8	2	0	2	435600		437400	65340	938340

Sr. No.	Designation	BPS	Strength / No of Posts			Establishment Charges	Leave Salary	Allowances	Pension	Total
			Male	Female	Total					
6	General Nurse	6	0	1	1	217800		3386448	32670	3636918
7	Junior Clerk	11	1	0	1	353820		338808	53073	745701
8	Mid Wife	3	0	2	2	444840		4991904	66726	5503470
9	Dresser	4	1	0	1	183000		194076	27450	404526
10	Trained Dai	2	0	2	2	590400		4432608	88560	5111568
11	Dai	2	0	2	2	449280		5519376	67392	6036048
12	Un-Tranied Dai	2	0	1	1	339300		2216304	50895	2606499
13	Ward Girl	2	0	3	3	612180		6724368	91827	7428375
14	Malhi	1/2	1	0	1	171780		184692	25767	382239
15	Lady Naib Qasid	1/2	0	1	1	173580		2534400	26037	2734017
16	Chowkidar	1/2	3	0	3	523980		733464	78597	1336041
17	Bhishti	1/2	1	0	1	174660		231168	26199	432027
18	Sanitary Worker	1/2	3	0	3	520740		554076	78111	1152927
19	Lady Sanitary Worker	1/2	0	1	1	232260		2216304	34839	2483403
Total			**13**	**17**	**30**	**9560460**	**0**	**72492768**	**1535091**	**83588319**
P.G MALE DISPENSARY										
1	Medical Officer (SCUG)	17	1	0	1	602400		563352	213456	1379208
2	Junior Clerk	11	1	0	1	718980		542364	107847	1369191
3	Liboratory Technician	11	1	0	1	247380		249072	37107	533559
4	Compounder	6/8	3	0	3	1177200		962868	176580	2316648
5	Dresser	4	3	0	3	1241880		994764	186282	2422926
6	Mid Wife	2	0	1	1	398100		6097104	59715	6554919
7	Lady Naib Qasid	1/2	0	1	1	261780		2216304	39267	2517351
8	Naib Qasid	1/2	2	0	2	584520		446964	87678	1119162
9	Chowkidar	1/2	1	0	1	398100		291300	59715	749115
10	Bhishti	1/2	1	0	1	262860		231108	39429	533397
11	Sanitary Worker	1/2	1	0	1	174660		323640	26199	524499
Total			**14**	**2**	**16**	**6067860**	**0**	**12918840**	**1033275**	**20019975**
KB KHUDADAD DISPANSARY										
1	Medical Officer (SCUG)	17	1	0	1	602400		563352	213456	1379208
2	Lady Medical Officer (SCUG)	17	0	1	1	602400		6760224	213456	7576080
3	Junior Clerk	11	1	0	1	420300		338808	63045	822153
4	Compounder	6/8	2	0	2	408480		413640	61272	883392
5	Dresser	4	1	0	1	188160		194076	28224	410460
6	Mid Wife	2	0	1	1	174660		2216304	26199	2417163
7	Naib Qasid	1/2	1	0	1	174660		184692	26199	385551
8	Lady Naib Qasid	1/2	0	1	1	173580		2216304	26037	2415921
9	Chowkidar	1/2	1	0	1	169140		195816	25371	390327
10	Sanitary Worker	1/2	1	0	1	173580		184692	26037	384309
Total			**8**	**3**	**11**	**3087360**	**0**	**13267908**	**709296**	**17064564**
SHAMSABAD DISPANSARY										
1	Medical Officer (SCUG)	17	1	0	1	602400		563352	213456	1379208
2	Lady Medical Officer (SCUG)	17	0	1	1	602400		6760224	213456	7576080
3	Junior Clerk	11	2	0	2	620520		555732	93078	1269330
4	Compounder	6/8	1	0	1	264720		227448	39708	531876

Sr. No.	Designation	BPS	Strength / No of Posts			Establishment Charges	Leave Salary	Allowances	Pension	Total
			Male	Female	Total					
5	(Operation Theatre Asstt)	3/4	1	0	1	181560		189480	27234	398274
6	Mid Wife	2	0	1	1	174660		2216304	26199	2417163
7	Chowkidar	1/2	1	0	1	170340		181800	25551	377691
8	Naib Qasid	1/2	1	0	1	232260		213600	34839	480699
9	Sanitary Worker	1/2	1	0	1	173580		184692	26037	384309
Total			**8**	**2**	**10**	**3022440**	**0**	**11092632**	**699558**	**14814630**
NEW GOTH DISPANSARY										
1	Medical Officer (SCUG)	17	1	0	1	1012800		1218000	213456	2444256
2	Lady Medical Officer (SCUG)	17	0	1	1	1012800		14040000	213456	15266256
3	Junior Clerk	11	1	0	1	373140		306660	55971	735771
4	Compounder	6/8	1	0	1	627600		473844	94140	1195584
5	Dresser	4	1	0	1	188160		194076	28224	410460
6	Mid Wife	2	0	1	1	174660		2216304	26199	2417163
7	Naib Qasid	1/2	1	0	1	351060		293700	52659	697419
8	Lady Naib Qasid	1/2	0	1	1	201300		2309616	30195	2541111
9	Chowkidar	1/2	1	0	1	327540		275256	49131	651927
10	Sanitary Worker	1/2	1	0	1	173580		184692	26037	384309
Total			**7**	**3**	**10**	**4442640**	**0**	**21512148**	**789468**	**26744256**
X-RAY DEPARTMENT										
1	Rediologist	17	1	0	1	602400		563352	90360	1256112
2	Junior Clerk	11	1	0	1	247380		249072	37107	533559
3	X-Ray Technician	5/6	1	0	1	202620		206820	30393	439833
4	Naib Qasid	1/2	1	0	1	204060		193380	30609	428049
Total			**4**	**0**	**4**	**1256460**	**0**	**1212624**	**188469**	**2657553**
PHYSIOTHERAPY CLINIC										
1	Physiotherphist	17	1	0	1	602400		563352	90360	1256112
2	Junior Clerk	11	1	0	1	671820		510228	100773	1282821
3	Technicians	5/6	2	0	2	408480		413640	61272	883392
Total			**4**	**0**	**4**	**1682700**	**0**	**1487220**	**252405**	**3422325**
VACCINATION DEPARTMENT										
1	Incharge Vaccination	6	1	0	1	204240		206820	30636	441696
2	Lady Vaccinator	5	0	2	2	1022520		9510768	153378	10686666
3	Naib Qasid	1/2	3	0	3	669780		631800	100467	1402047
4	Lady Naib Qasid	1/2	0	2	2	349320		4432608	52398	4834326
5	Karkun	1/2	1	0	1	262860		279108	39429	581397
Total			**5**	**4**	**9**	**2508720**	**0**	**15061104**	**376308**	**17946132**
MEDICAL DEPARTMENT										
MUNICIPAL DISPENSARY SITE AREA SUKKUR										
1	Medical Officer (SCUG)	17	1	0	1	1012800		1170000	213456	2396256
2	Compunder	6/8	1	0	1	364680		293580	54702	712962
3	Chowkidar	1/2	2	0	2	349320		369384	52398	771102
4	Naib Qasid	1/2	1	0	1	237420		217128	35613	490161
Total			**5**	**0**	**5**	**1964220**	**0**	**2050092**	**356169**	**4370481**
MUNICIPAL DISPENSARY NEW PIND										
1	Junior Clerk	11	1	0	1	247380		249072	37107	533559

Sr. No.	Designation	BPS	Strength / No of Posts			Establishment Charges	Leave Salary	Allowances	Pension	Total
			Male	Female	Total					
2	Compounder	6/8	1	0	1	352680		285420	52902	691002
3	Dresser	1/2	1	0	1	237420		214728	35613	487761
4	Lady Naib Qasid	1/2	0	1	1	232260		2563200	34839	2830299
5	Naib Qasid	1/2	1	0	1	173580		184692	26037	384309
Total			**4**	**1**	**5**	**1243320**	**0**	**3497112**	**186498**	**4926930**
GRAND TOTAL:	**ALL MUNICIPAL DISPENSARIES / DEPARTMENT & CLINICS SMC**									
			81	**38**	**119**	**40530660**	**0**	**186527412**	**7103781**	**234161853**
FIRE FIGHTING OFFICER & STAFF I										
1	Fire Officer	16	2	0	2	755040		702456	113256	1570752
2	Sub Fire Officer	11	1	0	1	404580		249072	60687	714339
3	Junior Clerk	11	4	0	4	1413960		1280256	212094	2906310
4	Driver	5/6/7	16	0	16	5523420		4765776	828513	11117709
5	Fire Master	6	2	0	2	593760		413640	89064	1096464
6	Fire Man	2/3	28	0	28	7807980		6793812	1171197	15772989
7	Naib Qasid	1/2	1	0	1	173580		213600	26037	413217
8	Cleaner	1/2	8	0	8	1724400		1673748	258660	3656808
9	Coolie	1/2	2	0	2	485160		450600	72774	1008534
Total			**64**	**0**	**64**	**18881880**	**0**	**16542960**	**2832282**	**38257122**
FIRE FIGHTING OFFICER & STAFF II										
1	Fire Officer	16	1	0	1	602400		563352	90360	1256112
2	Junior Clerk	11	1	0	1	530340		413796	79551	1023687
3	Fire Master	6	1	0	1	204240		206820	30636	441696
4	Leading Fireman	5	2	0	2	392520		402744	58878	854142
5	Driver	5/6/7	4	0	4	1424040		1182444	213606	2820090
6	Fire Man	2/3	12	0	12	2809140		2625684	421371	5856195
7	Coolie	1/2	2	0	2	421320		406464	63198	890982
8	Cleaner	1/2	7	0	7	1278900		1322880	191835	2793615
Total			**30**	**0**	**30**	**7662900**	**0**	**7124184**	**1149435**	**15936519**
WATER WORKS DEPARTMENT STAFF SMC										
WATER WORKS ESTABLISHMENT STAFF										
1	Assistant Engineer	17	1	0	1	602400		563352	90360	1256112
2	Sub Engineer	11	1	0	1	449580		360240	67437	877257
3	Assistant Chemist	10	1	0	1	240180		231288	36027	507495
4	Senior Clerk	14	1	0	1	293940		289812	44091	627843
5	Junior Clerk	11	2	0	2	785460		662868	117819	1566147
6	Clerk	11	1	0	1	247380		249072	37107	533559
7	Driver	5/6/7	3	0	3	749700		699060	112455	1561215
8	Naib Qasid	1/2	4	0	4	1145040		998868	171756	2315664
9	Sanitary Worker	1/2	1	0	1	351060		291540	52659	695259
Total			**15**	**0**	**15**	**4864740**	**0**	**4346100**	**729711**	**9940551**
OLD WATER WORKS STAFF										
1	Electrician	11	1	0	1	247380		249072	37107	533559
2	Fitter	7	1	0	1	212100		212496	31815	456411
3	Motor Operator	3/4	7	0	7	2324880		2266440	348732	4940052
4	S.B.A	4	6	0	6	1465560		1384704	219834	3070098

Sr. No.	Designation	BPS	Strength / No of Posts			Establishment Charges	Leave Salary	Allowances	Pension	Total
			Male	Female	Total					
5	Motor Operator	3/4	1	0	1	373260		0	55989	429249
6	Electrician Khalasi	2	2	0	2	525720		462216	78858	1066794
7	Helper	2	5	0	5	1171980		1073160	175797	2420937
8	Plumber	2	2	0	2	525720		462216	78858	1066794
9	P-Khalasi	2	2	0	2	602160		514380	90324	1206864
10	F-Khalasi	2	4	0	4	962160		891792	144324	1998276
11	R.M.O	4	1	0	1	188160		194076	28224	410460
12	Khalasi	1/2	2	0	2	502200		446160	75330	1023690
13	Chowkidar	1/2	7	0	7	1547700		1435668	232155	3215523
Total			**41**	**0**	**41**	**10648980**	**0**	**9592380**	**1597347**	**21838707**
WATER DISTRIBUTION STAFF										
1	Pipe Fitter	4	4	0	4	998160		926652	149724	2074536
2	Key Man	2	16	0	16	4145880		3508308	621882	8276070
3	Helper	1/2	7	0	7	1368540		1625796	205281	3199617
4	Chowkidar	1/2	6	0	6	1100160		1108152	165024	2373336
Total			**33**	**0**	**33**	**7612740**	**0**	**7168908**	**1141911**	**15923559**
WATER WORKS ADAM SHAH STAFF										
1	Electrician	11	1	0	1	247380		249072	37107	533559
2	Pump Driver	4	11	0	11	2679600		2499828	401940	5581368
3	Plumber	2	1	0	1	174660		184692	26199	385551
4	Malhi	2	2	0	2	349320		369384	52398	771102
5	Key Man	2	3	0	3	753300		696780	112995	1563075
6	Helper	1/2	1	0	1	233340		211200	35001	479541
7	Chowkidar	2	2	0	2	348240		369384	52236	769860
Total			**21**	**0**	**21**	**4785840**	**0**	**4580340**	**717876**	**10084056**
TANJI PUMP STAFF										
1	Pump Driver	4	1	0	1	394080		317532	59112	770724
2	Pump Man	2	1	0	1	174660		184692	26199	385551
Total			**2**	**0**	**2**	**568740**	**0**	**502224**	**85311**	**1156275**
WATER SUPPLY SCHEME PHASE: 03 STAFF										
1	Motor Operator	4	4	0	4	855600		829836	128340	1813776
2	Helper	2	4	0	4	1133760		878016	170064	2181840
3	Beldar	2	6	0	6	1565400		1332204	234810	3132414
4	Chowkidar	2	4	0	4	875040		980616	131256	1986912
5	Malhi	2	1	0	1	174660		184692	26199	385551
Total			**19**	**0**	**19**	**4604460**	**0**	**4205364**	**690669**	**9500493**
WATER SUPPLY SCHEME PHASE: 04 STAFF										
1	Mechanic	5	1	0	1	493140		201372	73971	768483
2	Plumber	7	1	0	1	199140		384120	29871	613131
3	Motor Operator	4	4	0	4	1164480		1023216	174672	2362368
4	Helper	2	3	0	3	876780		745488	131517	1753785
5	Beldar	2	4	0	4	863280		738768	129492	1731540
6	Malhi	2	1	0	1	174660		184692	26199	385551
7	Chowkidar	2	4	0	4	692160		825816	103824	1621800
Total			**18**	**0**	**18**	**4463640**	**0**	**4103472**	**669546**	**9236658**

Sr. No.	Designation	BPS	Strength / No of Posts			Establishment Charges	Leave Salary	Allowances	Pension	Total
			Male	Female	Total					
WATER SUPPLY SCHEME NC NO: 05 & 06 STAFF										
1	Motor Operator	4	2	0	2	460200		430080	69030	959310
2	Chowkidar	2	1	0	1	174660		184692	26199	385551
3	Helper	2	2	0	2	412080		399420	61812	873312
4	Beldar	2	1	0	1	174660		184692	26199	385551
5	Valve Man	1	1	0	1	170340		181800	25551	377691
Total			**7**	**0**	**7**	**1391940**	**0**	**1380684**	**208791**	**2981415**
WATER SUPPLY SCHEME LAL MASHAQUE STAFF										
1	Motor Operator	4	1	0	1	291120		247608	43668	582396
2	Helper	2	1	0	1	232260		211200	34839	478299
3	Beldar	2	1	0	1	174660		184692	26199	385551
4	Chowkidar	2	1	0	1	174660		184692	26199	385551
5	Valveman	2	1	0	1	174660		184692	26199	385551
Total			**5**	**0**	**5**	**1047360**	**0**	**1012884**	**157104**	**2217348**
GRAND TOTAL: ALL WATER SUPPLY SCHEMES / DEPARTMENT SMC										
			161	**0**	**161**	**39988440**	**0**	**36892356**	**5998266**	**82879062**
ELECTRIC DEPARTMENT										
1	Superintendent Engineer (SCUG M&E)	19	1	0	1	1135620		1045092	358800	2539512
2	Executive Engineer (SCUG M&E)	18	1	0	1	684480		506724	268176	1459380
3	A.E.N (E&M) (SCUG)	17	2	0	2	1245840		777720	213456	2237016
4	Sub Engineer (SCUG)	11	2	0	2	494760		498144	103068	1095972
Total			**6**	**0**	**6**	**3560700**	**0**	**2827680**	**943500**	**7331880**
ELECTRIC DEPARTMENT STAFF										
1	Junior Clerk	11	3	0	3	1292340		1065960	193851	2552151
2	Light Inspector	6	1	0	1	204240		206820	30636	441696
3	Light Mistry	6	1	0	1	496560		384876	74484	955920
4	Driver	5	2	0	2	581520		512112	87228	1180860
5	Line Man	4	3	0	3	802080		710820	120312	1633212
6	Wire Man	4	2	0	2	613920		516744	92088	1222752
3	Wireman/Lineman	5	6	0	6	1294560		1268712	194184	2757456
7	Electric Khalasi	2	5	0	5	960420		969876	144063	2074359
8	Naib Qasid	2	1	0	1	262860		233508	39429	535797
9	Naib Qasid	1/2	1	0	1	173580		184692	26037	384309
10	Helper	1/2	2	0	2	402600		393000	60390	855990
Total			**27**	**0**	**27**	**7084680**	**0**	**6447120**	**1062702**	**14594502**
ARBORICULTURE / HORTI CULTURE / PARK DEPARTMENT										
1	Assistant Director (Parks)	17	1	0	1	602400		563352	90360	1256112
Total			**1**	**0**	**1**	**602400**	**0**	**563352**	**90360**	**1256112**
ARBORICULTURE / HORTI CULTURE / PARK DEPARTMENT										
1	Computer Operator	14	1	0	1	301680		289812	45252	636744
2	Senior Clerk	14	1	0	1	291420		289812	43713	624945
3	Sub Engineer (SCUG)	11	1	0	1	247380		249072	37107	533559
4	Clerk Garden Accounts NC	11	1	0	1	247380		249072	37107	533559
5	Junior Clerk	11	1	0	1	404580		328092	60687	793359
6	Garden Inspector	4/8	1	0	1	214560		218700	32184	465444

Sr. No.	Designation	BPS	Strength / No of Posts			Establishment Charges	Leave Salary	Allowances	Pension	Total
			Male	Female	Total					
7	Electrician	5	1	0	1	196260		201372	29439	427071
8	Driver	5	3	0	3	588780		604116	88317	1281213
9	Malhi	1/2	44	0	44	9530100		9213252	1429515	20172867
10	Chowkidar	1/2	10	0	10	2045640		2000256	306846	4352742
11	Sanitary Worker / LSW	2	1	2	3	729780		680976	109467	1520223
Total			**65**	**2**	**67**	**14797560**	**0**	**14324532**	**2219634**	**31341726**
SNE - STAFF										
1	Senior Legal Adviser - SNE	18	1	0	1	759240		699312	113886	1572438
2	Director Accounts - SNE	18	1	0	1	759240		699312	113886	1572438
3	Computer Programmer - SNE	17	1	0	1	602400		563352	90360	1256112
4	Architecture / Town Planer - SNE	17	1	0	1	602400		563352	90360	1256112
5	Assistant Computer Programmer - SNE	16	10	0	10	3775200		3512280	566280	7853760
6	Protocol Security Officer - SNE	15	2	0	2	645360		609168	96804	1351332
7	Co-Ordinator to Mayor - SNE	15	2	0	2	645360		609168	96804	1351332
8	Female Librarian - SNE	15	0	1	1	322680		304584	48402	675666
9	Technical Engineer- SNE	14	3	0	3	905040		869436	135756	1910232
10	Computer Operator Female - SNE	14	0	5	5	1508400		1449060	226260	3183720
11	Assitant Female Librarian - SNE	14	0	4	4	1206720		1159248	181008	2546976
12	Computer Operator - SNE	14	14	0	14	4223520		4057368	633528	8914416
13	Ticketing Inspector - SNE	14	30	0	30	9050400		8694360	1357560	19102320
14	Junior Technical Engineer- SNE	11	5	0	5	1236900		1245360	185535	2667795
15	Female Reciptionist - SNE	11	0	1	1	247380		249072	37107	533559
16	Chemist - SNE	11	2	0	2	494760		498144	74214	1067118
17	Vehicle Mechanic - SNE	11	3	0	3	742140		747216	111321	1600677
18	Junior Office Associate - SNE	11	13	0	13	3215940		3237936	482391	6936267
19	Anti Encroachment Inspector - SNE	10	15	0	15	3570300		3469320	535545	7575165
20	Chlorinator Operator - SNE	9	1	0	1	229260		225096	34389	488745
21	Electrician - SNE	7	5	0	5	1060500		1062480	159075	2282055
22	Auto Electrician - SNE	6	4	0	4	816960		827280	122544	1766784
23	Tracer - SNE	5	4	0	4	785040		805488	117756	1708284
24	Driver - SNE	5	100	0	100	19626000		20137200	2943900	42707100
25	Junior / Recovery Clerk Tax Branch - SNE	5/11	60	0	60	14842800		14944320	2226420	32013540
26	Motor / Pump Operator - SNE	5	50	0	50	9813000		10068600	1471950	21353550
27	Head Malhi - SNE	4	8	0	8	1505280		1552608	225792	3283680
28	Wire Man - SNE	3	4	0	4	726240		757920	108936	1593096
29	Fire Man - SNE	3	25	0	25	4539000		4737000	680850	9956850
30	Valve Man - SNE	3	40	0	40	7262400		7579200	1089360	15930960
31	Plumber - SNE	2	40	0	40	6986400		7387680	1047960	15422040
32	Recovery Guard - SNE	2	50	0	50	8733000		9234600	1309950	19277550
33	Helper - SNE	1/2	50	0	50	8733000		9234600	1309950	19277550
34	Malhi - SNE	1	50	0	50	8517000		9090000	1277550	18884550
35	Sanitary Worker - SNE	1	125	0	125	21292500		22725000	3193875	47211375
36	Lady Naib Qasid - SNE	1	0	10	10	1703400		1818000	255510	3776910
37	Chowkidar - SNE	1	60	0	60	10220400		10908000	1533060	22661460
Total			**779**	**21**	**800**	**161905560**	**0**	**166332120**	**24285834**	**352523514**

Sr. No.	Designation	BPS	Strength / No of Posts			Establishment Charges	Leave Salary	Allowances	Pension	Total
			Male	Female	Total					
GRAND TOTAL:	ALL DEPARTMENTS									
			2891	62	2953	733383600	0	853307112	113725227	1700415939
Salary Increase From BPS-01 to 06 (30%)						59460930		70743564	8914481	139118975
Salary Increase From BPS-07 to 16 (25%)						23107830		24474547	3461869	51044246
Salary Increase From BPS-17 to 22 (22%)						6748330		6751101	1070209	14569640
TOTAL						89317090		101969212	13446559	204732861
Contractual & Daily Wagers Staff Amount						0	0	0	0	30000000
GRAND TOTAL						912017780	0	1057245536	140618345	2139881661

INCHARGE
HR Payroll & CMS
Sukkur Municipal Corporation

SUKKUR MUNICIPAL CORPORATION

CONTINGENCIES FORM B-9

HEAD OF ACCOUNT	Estimate 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
GENERAL ADMINISTRATION				
MAYOR / ADMINISTRATOR				
1.Purchases and Repair of Furnitures	1,500,000	~	1,000,000	
2.Installation of fax machine/mini exchange SMC.	500,000	~	500,000	~
3.Repair of vehicles	500,000	~	500,000	~
4.Traveling Allowance	5,000,000	37,140	1,000,000	~
5.P.O.L Charges / CNG	2,500,000	238,653	2,500,000	~
6.Telephone charges / DSL	500,000	247,290	250,000	1,790,580
7.Postage & Telegraph charges	50,000	~	50,000	226,175
8.Purchase of office stationary	1,000,000	275,200	300,000	~
9.Printing & Publication charges Advertisement.	1,000,000	~	500,000	100,000
10.Purchase of news papers & Periodical Books	500,000	~	100,000	~
11.Refreshment Hot and cold charges	1,500,000	500,000	1,500,000	~
12. Mayor Expenses	3,000,000	2,286,935	3,000,000	~
13.Purchase of Computer, Laptop, movie, camera / Photostat & Video Sound Recording Mobile Sets for Session Recording and other Assesories etc	5,000,000	~	~	~
14.Other Miscelleous etc	4,000,000	1,839,000	2,000,000	700,000

SUKKUR MUNICIPAL CORPORATION

CONTINGENCIES FORM B-9

HEAD OF ACCOUNT	Estimate 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
Total	**26,550,000**	**5,424,218**	**13,200,000**	**2,816,755**
KARACHI OFFICE AT SINDH ASSEMBLY				
1.Purchase and Repair of Furniture	2,000,000	~	~	~
2.Repair of Vehicles	500,000	~	~	~
3.Traveling Allowance	500,000	~	~	~
4.P.O.L Charges / CNG	1,000,000	~	~	~
5.Telephone charges / DSL	500,000	~	~	~
6.Purchase of Office Stationary	500,000	~	~	~
7.Purchase of news papers & Periodical Books	200,000	~	~	~
8.Refreshment Hot and cold charges	1,000,000	~	~	~
9.Other Miscelleous etc	500,000	~	~	~
10.Purchase of Computer,printer,laptop etc	1,000,000	~	~	-
Total	**7,700,000**	**-**	**-**	**-**
DEPUTY MAYOR				
1.Purchase and Repair of Furniture	1,000,000	989,538	1,000,000	~
2.Repair of Vehicles	500,000	~	1,500,000	~
3.Traveling Allowance	500,000	119,520	800,000	~

SUKKUR MUNICIPAL CORPORATION

CONTINGENCIES FORM B-9

HEAD OF ACCOUNT	Estimate 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
4.P.O.L Charges / CNG	1,000,000	866,410	1,000,000	~
5.Telephone charges / DSL	100,000	~	100,000	~
6.Purchase of Office Stationary	500,000	358,678	300,000	~
7.Purchase of news papers & Periodical Books	50,000	~	50,000	~
8.Refreshment Hot and cold charges	1,500,000	~	800,000	~
9.Other Miscelleous etc	1,000,000	822,736	500,000	~
Total	**6,150,000**	**3,156,882**	**6,050,000**	**-**
COUNCIL SECTION				
1.POL Charges	100,000	~	500,000	~
2. Repair of Vehicle	500,000	~	500,000	~
3. Purchase & Repair of Furniture	500,000	~	500,000	~
4.T.A & D.A , Non Practicing Allowance & other Allowances for Elected Representative	3,000,000	~	1,000,000	~
5.Telephone charges / DSL	100,000	18,490	100,000	9,560
6.Postage & telegraph charges	300,000	~	100,000	~
7.Purchase of office stationary	500,000	303,000	500,000	50,000
8.Printing & publication charges/ Other Misl:	500,000	118,000	500,000	~
9.Purchase of news papers & Periodical books	200,000	~	500,000	~

SUKKUR MUNICIPAL CORPORATION

CONTINGENCIES FORM B-9

HEAD OF ACCOUNT	Estimate 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
10.Purchase of Computer, Laptop, movie, camera / Photostat & Video Sound Recording Mobile Sets for Session Recording and other Assesories etc	5,000,000	1,861,000	10,000,000	~
11.Purchase and Repair of Computer Accessories	500,000	~	500,000	30,000
12.Refreshment expenses	1,000,000	239,300	1,000,000	~
13.Council Member Proposal & Grants	20,000,000	9,600,000	20,000,000	~
14.Other Miscelleous etc	500,000		500,000	~
Total	**32,700,000**	**12,139,790**	**36,200,000**	**89,560**
GENERAL SECTION				
1.Medical charges/ Reimbursement	10,000,000	11,542,213	10,000,000	9,500,000
2.Purchase and Repair of Furniture	500,000	~	500,000	~
3.Repair of vehicles	500,000	~	500,000	~
4.Traveling Allowance	400,000	135,920	400,000	151,160
5.P.O.L Charges	2,500,000	2,156,509	3,500,000	3,449,888
6.Telephone charges DSL	200,000	214,364	200,000	198,786
7.Postage & telegraph charges	200,000	~	200,000	~
8.Printing of forms & registers	500,000	~	2,500,000	407,750
9.Advertisement Charges	500,000	~	500,000	~
10.Office Contigency / Office Stationery	1,000,000	1,060,088	1,500,000	200,000
11.Other Miscelleous etc	200,000		100,000	303,400

SUKKUR MUNICIPAL CORPORATION

CONTINGENCIES FORM B-9

HEAD OF ACCOUNT	Estimate 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
Total	**16,500,000**	**15,109,094**	**19,900,000**	**14,210,984**
PUBLIC PRIVATE PARTNERSHIP				
1.Purchase of Cumputers,Printers,Laptop and Accessories	2000000	~	~	~
2.Human Resource	5000000	~	~	~
3.Contractual Employees	30000000	~	~	~
Total	**37,000,000**	**16,383,546**	**24,900,000**	**-**
GENERAL STORE				
1.Purchase and Repair of Furniture	1,000,000	~	1,000,000	~
2.Purchase of New Computer Set & Maintanance	300,000	~	300,000	~
3.Purchase of Stationary & Office Supplies	500,000	~	500,000	~
4. Purchase of Sanitation Material & Lime Powder	2,000,000	~	2,000,000	2,031,341
5.Office Contigency	500,000	~	500,000	~
6.POL Charges	200,000	~	200,000	~
7. Telephone / DSL Charges	100,000	25,740	100,000	15,590
8.Other Miscelleous etc	500,000	~	500,000	353,400
Total	**5,100,000**	**25,740**	**5,100,000**	**2,400,331**
LAW SECTION				
1.Professional fees	500,000	~	500,000	407,000

SUKKUR MUNICIPAL CORPORATION

CONTINGENCIES FORM B-9

HEAD OF ACCOUNT	Estimate 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
2.Legal Fee	3,000,000	1,818,750	3,000,000	2,745,750
3. Senior Legal Advisor	2,000,000	~	2,000,000	1,373,067
4. Litigation, Legal issues ang Legal frame work	10,000,000	~	10,000,000	~
Total	**15,500,000**	**1,818,750**	**15,500,000**	**4,525,817**
CONSULTENTS				
1.Consultents Fee	200,000,000	~	~	~
Total	**200,000,000**	**1,818,750**	**27,500,000**	**-**
SOCIAL WELFARE DEPARTMENT				
"A" LIBRARY				
1.Purchase of Books / Stationary	1,000,000	66,535	1,000,000	392,589
2.Purchase and Repair of Furniture	1,000,000	~	1,000,000	~
3.Purcahse of News papers	400,000	267,655	400,000	361,270
4. Telephone charges / DSL Charges	300,000	191,487	300,000	~
Total	**2,700,000**	**525,677**	**2,700,000**	**753,859**
"B" SPORTS				
1.Grant-in-Aid & Sport Association	2,000,000	122,450	2,000,000	
Total	**2,000,000**			

SUKKUR MUNICIPAL CORPORATION

CONTINGENCIES FORM B-9

HEAD OF ACCOUNT	Estimate 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
CULTURAL RELIGIOUS & OTHER FUNCTIONS				
1.Cultural religious & other functions	50,000,000	220,000	2,000,000	200,000
Total	**50,000,000**	**342,450**	**4,000,000**	**200,000**
"C" SOCIAL WELFARE				
1. Grants	25,000,000	2,875,000	25,000,000	~
2. Press Association	2,000,000	555,036	2,000,000	~
3. Social Welfare	2,000,000	32,000	2,000,000	~
4. Disable people	20,000,000	1,000,000	2,000,000	~
5. Orphany	2,000,000	~	2,000,000	~
6. Religious Affairs	2,000,000	~	2,000,000	~
7. Youth Affairs	20,000,000	800,000	2,000,000	~
8.Celebration of national day & other Gifts & Awards and Religious National & other events	50,000,000	19,958,536	50,000,000	2,611,300
9.Arrangement of Muharam-ul-Haram	6,000,000	5,989,262	6,000,000	17,000,000
10.Arrangement of 12 Rabiil-Awal Eid Milad-un-Nabi (PBUH).	3,000,000	1,871,193	3,000,000	1,987,070
11.Burial charges of unclaimed deed bodies	500,000	~	500,000	~
12. Honourary Dinner for Delegations	500,000	~	500,000	~
13.Burial charges of MPL employees	500,000	20,000	500,000	50,000
14.Prov. Material for civil defense	100,000	~	100,000	~

SUKKUR MUNICIPAL CORPORATION

CONTINGENCIES FORM B-9

HEAD OF ACCOUNT	Estimate 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
15. Disaster Management & Rain emergency	200,000,000	65,480,966	40,000,000	8,703,783
16. Financial Assistance of the families of Mpl servants who die while in service.	15,000,000	3,000,000	15,000,000	8,400,000
17. Discretioney Amount / Grant of Mayor / Administrator	50,000,000	~	500,000	~
18. Grants of Sukkur Press Club	1,000,000	500,000	750,000	~
19. Grants of Sukkur National Press Club	1,000,000	300,000	250,000	~
20. Grants to Press Clubs , Fairy Homes & other NGO's , Associations etc	1,000,000	~	1,000,000	~
21. Emergency & Prevent of Infection Decease	500,000	~	500,000	~
22. Donation to Private & Government Health Care & Educational Institutes	2,000,000	~	2,000,000	~
23. Labour Councilors, Minority, Transjenders, Youth for Ladies Members etc	100,000,000	~	100,000,000	~
24.Donation for Educational Institute and University and other expenses	20,000,000	~	~	~
25.Cultural Complex Sukkur	5,000,000	~	~	~
26.Security & Community of Guards	30,000,000	~	~	~
27.Sukkur Civil Society	40,000,000	~	~	~
28.Reserved for Unforeseen	5,000,000	4,492,750	5,000,000	~

SUKKUR MUNICIPAL CORPORATION

CONTINGENCIES FORM B-9

HEAD OF ACCOUNT	Estimate 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
Total	**604,100,000**	**106,874,743**	**262,600,000**	**38,752,153**
"D" Information Technology Department				
1. Information Media, Awareness Program, Gifts, Dinners, Advertisements and Advertisement Compaign, Seminars , Private Service Provider , Social Media , Electronic Media & Public Relation along with Digital Maping Documentries Videos , News Letters , Books & other Publication.	20,000,000	18,881,283	20,000,000	10,117,335
2. Advertisement charges / New Papers	500,000	421,080	500,000	289,800
3. Information Technology & Complaint Center in SMC	300,000	~	300,000	~
Total	**20,800,000**	**19,302,363**	**20,800,000**	**10,407,135**
"E" WOMEN WELFARE				
1.Women Welfare Programme	30,000,000	~	3,000,000	~
2.Minority Welfare Programme	30,000,000	~	1,000,000	~
Total	**60,000,000**		**578,800,000**	**98,718,576**
INFORMATION MADIA AND PR SECTION				
"A" Purchase of Equiepment and tools	50,000,000	~	~	~
"B" Services for information Media and PR	50,000,000	~	~	~
Total	**100,000,000**	**-**	**-**	**-**

SUKKUR MUNICIPAL CORPORATION

CONTINGENCIES FORM B-9

HEAD OF ACCOUNT	Estimate 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
FINANCE DEPARTMENT				
1.Telephone charges / DSL Charges	50,000	~	50,000	17,500
2.Office Contingency / Office Stationery	500,000	408,435	500,000	193,740
3.Purchase and Repair of Computer Assoseries	200,000	12,500	200,000	85,651
4.POL Charges / CNG	~	171,733	500,000	~
5.Printing of Budget	100,000	~	~	~
6. Traveling Allownce	300,000	98,680	300,000	87,920
7. Budget Honorarium	1,000,000	839,840	1,000,000	794,910
8. Purchase and Repair of Furniture	500,000	~	500,000	~
9. Out Sourcing of Pay role complaint management center	20,000,000	15,735,507	20,000,000	18,523,578
10. Purchasing of Bio Matric Machine & Repair Maintenance of Bio Matric Machines	4,000,000	~	4,000,000	~
11. Other Miselliance etc	500,000	22,880	500,000	366,286
Total	**27,150,000**	**17,289,575**	**27,550,000**	**20,069,585**
"B" EDUCATION DEPARTMENT				
1.Scholarship for Municipal Employees Children	3,000,000	2,499,990	3,000,000	1,999,981
2.Scholarship to other Students	2,000,000	252,500	2,000,000	~
Total	**5,000,000**	**2,752,490**	**5,000,000**	**1,999,981**
TAXATION DEPARTMENT				

SUKKUR MUNICIPAL CORPORATION

CONTINGENCIES FORM B-9

HEAD OF ACCOUNT	Estimate 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
1.Repair of vehicles	200,000	~	200,000	~
2.Repair and Purchase of Furniture	1,000,000	~	1,000,000	~
3.P.O.L Charges	1,000,000	523,083	1,000,000	427,055
4.P.O.L Charges for Motor Cycle	~	~	~	~
5. Telephone charges	100,000	104,900	50,000	38,119
6. Office Contigency	500,000	185,477	500,000	199,485
7.Miscellaneous	200,000	67,640	200,000	196,515
8.Purchase of computer and Accessories	2,000,000	1,936,120	2,000,000	~
Total	**5,000,000**	**2,817,220**	**4,950,000**	**861,174**
LAND GRANT BRANCH				
1. Purchase and Repair of Furniture	100,000	~	100,000	~
2. Purchase of Anti Encrochment Material	200,000	~	200,000	99,264
4. Purchase and Repair of Computer Assesries	500,000	~	500,000	~
5. Telephone / DSL Charges	50,000	~	50,000	~
6. Travelling Allownce	50,000	~	50,000	~
7.Repair of vehicle	100,000	~	100,000	~
8. P.O.L Charges	1,500,000	2,196,860	1,500,000	1,357,122
9. Miscellaneous	100,000	~	100,000	~
10.Purchase of Guard Dresses , Arms , Amminuation & other Accessories / material	500,000	~	500,000	~
Total	**3,100,000**	**2,196,860**	**3,100,000**	**1,456,386**

SUKKUR MUNICIPAL CORPORATION

CONTINGENCIES FORM B-9

HEAD OF ACCOUNT	Estimate 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
KATCHI ABADI				
1. Telephone Charges DSL charges	50,000	~	50,000	~
2. Office Stationary	100,000	~	100,000	~
3. Printing, Forms . Registers & Maps	100,000	~	100,000	~
4. Purchase & Repair of Furniture	100,000	~	100,000	~
5.Refund of Cost of Plot	100,000	~	100,000	~
7. Other Miscellaneous etc	100,000	~	100,000	~
Total	**550,000**		**550,000**	**-**
BUILDING AND WORKS DEPARTMENT				
1. Repair of vehicles / Insurance.	300,000	51,187	300,000	299,400
2. Repair of furniture / Purchase of Furniture	100,000		100,000	~
3. P.O.L. charges / CNG	1,000,000	928,705	1,000,000	873,513
4. Telephone charges / DSL Charges	100,000	40,860	100,000	28,099
5. Office Contigency / Travelling Allownce	1,000,000	906,606	1,000,000	792,166
6. Drawing material / Contigency	100,000	~	100,000	~

SUKKUR MUNICIPAL CORPORATION

CONTINGENCIES FORM B-9

HEAD OF ACCOUNT	Estimate 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
7. Consultants and Master Planning i. Architect Consultant, ii. Tax Consultant, iii. Legal Consultant, iv. Financial Consultant v. Technical Consultant, vi. Coordinator / Consultantant for Media & Council vii. any other consultant for any specific task.	400,000,000	~	400,000,000	1,600,000
8. Joint Venture With Public Health Engineering Department fot Water Supply & Waste Water Management	1,000,000	~	1,000,000	~
9. Information & PR Management	1,000,000	~	1,000,000	~
10. Maintenance of Monuments & Buetification of Road Side & Plantation.	1,000,000	~	1,000,000	~
Total	**405,600,000**	**1,927,358**	**405,600,000**	**3,593,178**
CONSULTANTS				
1.Consultants	200,000,000	~	~	~
Total	**200,000,000**	**1,927,358**	**405,600,000**	**-**
HEALTH BRANCH				
"A" SANITATION				
1. Repair of vehicles	5,000,000	216,547	5,000,000	6,531,409
2. P.O.L Charges	60,000,000	43,485,360	60,000,000	113,403,038
3. Registration & Insurance of vehicles	500,000		500,000	~

SUKKUR MUNICIPAL CORPORATION

CONTINGENCIES FORM B-9

HEAD OF ACCOUNT	Estimate 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
4. Purchase of lime powder	3,000,000	~	3,000,000	1,784,406
5. Purchase of Sanitation material	5,000,000	3,607,375	5,000,000	2,102,178
6. Removal of debris & cleaning of Strom drains & well	1,000,000	~	1,000,000	519,090
7. Stry chinine HCL powder for (Dog Killing) and Supply of meet	1,000,000	509,300	1,000,000	405,270
8. Installation of Heat Stroke Camp	1,000,000	~	1,000,000	~
9.Telephon DSL Charges	50,000	34,270	50,000	21,540
10. Traveling Allownce	50,000	~	50,000	~
11. Office Stationery / Other Miscellaneous etc	500,000	516,527	500,000	52,108
Total	**77,100,000**	**48,369,379**	**77,100,000**	**124,819,039**
WATER SUPPLY DEPARTMENT				
"A" Municipal Water Works				
1. Purchase & Maintenance of Machinery , Booster Pump & its Up-gradation etc	15,000,000	15,619,568	15,000,000	9,895,099
2.Rectification of leakages (All W/S) Network	3,000,000	481,977	3,000,000	~
3. Repair of vehicles	100,000	~	100,000	~
4. Maintenance of water connection of Municipal building	200,000	~	200,000	~
5. Repair & Replacement of Water Supply Lines	10,000,000	6,504,009	10,000,000	7,571,537
6. Repair & Maintenance of Generators	5,000,000	2,052,973	5,000,000	~

SUKKUR MUNICIPAL CORPORATION

CONTINGENCIES FORM B-9

HEAD OF ACCOUNT	Estimate 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
7.POL / Diesel Charges	20,000,000	11,127,804	10,000,000	7,440,656
8. Telephone charges	10,000	~	10,000	~
9. Bleaching powder/Chlorine gas	500,000	~	500,000	~
10. Alum Sulphate	20,000,000	3,714,460	20,000,000	~
11. Chemical for water laboratory	50,000	~	50,000	~
12. Cleaning of reservoir tanks	1,000,000	~	1,000,000	~
13. Tool and plants	250,000	~	250,000	~
14. Cleaning of sedimentation tanks	6,000,000	599,760	6,000,000	5,997,060
15. Excavation of in river Indus	500,000	~	500,000	~
16. Installation/ Purchase / replacement / repair of transformer all W/S	1,500,000	2,322,951	1,500,000	196,477
17. Repair & Maintenance of fire hydrant	200,000	~	200,000	~
18. New Electric Feder for Water Works	2,000,000	~	2,000,000	~
19. Charges of Water Bouzer	8,000,000	2,713,200	8,000,000	6,920,900
20. Other Miscellaneous etc	2,000,000	4,254,684	2,000,000	~
Total	**95,310,000**	**49,391,386**	**85,310,000**	**38,021,729**
FIRE FIGHTING SERVICE				
1. Purchases of fire fighting material	5,000,000	2,465,000	10,000,000	3,511,647
2. Purchases and Repair of Furniture	300,000	~	300,000	~
3. Repair of vehicles/Spare parts	2,500,000	488,400	2,500,000	364,190

SUKKUR MUNICIPAL CORPORATION

CONTINGENCIES FORM B-9

HEAD OF ACCOUNT	Estimate 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
4. P.O.L Charges	25,000,000	26,594,049	25,000,000	19,710,617
5. Telephone charges /DSL	100,000	18,438	100,000	29,040
6. Overtime of Fire Fighting Staff SMC	25,000,000	19,712,989	25,000,000	~
7. Other Miscellaneous etc	500,000	282,515	500,000	~
Total	**58,400,000**	**49,561,391**	**63,400,000**	**23,615,494**
PARKS DEPARTMENT				
1. Purchases of garden equipment	1,000,000	627,215	1,000,000	~
2. Maintenance of parks & electrification	1,000,000	~	1,000,000	292,670
3. Maintenance of Nursery	1,000,000	~	1,000,000	~
4. P.O.L Charges	500,000	~	500,000	~
5. Purchases of seeds and plants	1,000,000	~	1,000,000	~
6. Manure and sweet soil	1,000,000	~	1,000,000	~
7. Miscellaneous	50,000	~	50,000	~
8. Road Side Trees & Tree guards	1,000,000	~	1,000,000	~
9. Out sourcing Plants & Maintenance	2,000,000	~	2,000,000	~
Total	**8,550,000**		**8,550,000**	**292,670**
MECHANICAL AND ELECTRICAL DEPARTMENT				

SUKKUR MUNICIPAL CORPORATION

CONTINGENCIES FORM B-9

HEAD OF ACCOUNT	Estimate 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
1. Repair & Maintenance of vehicles All Department Vehicles and Purchae of Tyres	60,000,000	31,362,901	40,000,000	37,669,639
2. Purchase of New Vehicles and Machineries	50,000,000	9,510,000	50,000,000	~
3. Purchases and Repair of Furniture	500,000	~	200,000	~
4. P.O.L Charges	2,400,000	1,139,482	2,000,000	1,841,630
5. Electrification of municipal building / Purchase of Transformer	8,000,000	~	4,000,000	~
6. Purchase of Electric Accessories / New Street Lights of all Sukkur UC's etc	50,000,000	37,288,035	50,000,000	19,082,083
7. Travelling Allownce	200,000	~	100,000	~
8. Telephone / DSL Charges	100,000	~	50,000	~
9. Purchase of New Transformer HT Line LT Line	15,000,000	~	3,000,000	~
10. Shifting and Purchase of Electric Pole and Installation of Electric Meter	10,000,000	26,707,559	5,000,000	2,040,770
11.Traffic Vehicles and Equipments	50,000,000	~	~	~
12. Other Miscellaneous etc	3,000,000		1,000,000	197,550
Total	**249,200,000**	**106,007,977**	**155,350,000**	**60,831,672**
DRAINAGE STATION (PUMPS)				
1. Purchase of Sullage Pipe	500,000	246,907	500,000	~
2. Purchase and Repair of Electric Motor	2,500,000	1,251,567	2,500,000	1,931,894
3. Purchase & Repair of Furniture	100,000	~	100,000	~

SUKKUR MUNICIPAL CORPORATION

CONTINGENCIES FORM B-9

HEAD OF ACCOUNT	Estimate 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
4. Purchase of New Transformer & Repair / Replacement Inst / Repair of Generator	1,000,000	774,064	1,000,000	876,860
5. Rectification of leakage of drain pumps & motor engin	1,000,000	~	1,000,000	590,302
6. Maintence of pumps and Electric Motor Engine	2,000,000	1,639,550	2,000,000	895,668
7. Desalting of pumps & screening chambers	1,000,000	1,010,328	1,000,000	~
8. Repair of Vehicle	500,000	~	500,000	~
9. POL / Deisel Charges	110,000,000	112,509,625	80,000,000	81,545,040
10. Telephone Charges	10,000	~	10,000	~
11. Miscellaneous etc	50,000	~	50,000	~
12. Tools and other material	50,000	~	50,000	~
13. Other Miscellaneous etc	2,000,000	3,011,080	2,000,000	~
Total	**120,710,000**	**120,443,121**	**90,710,000**	**85,839,764**
MEDICAL DEPARTMENT				
1. Mediciners for Medical Dispensary	50,000,000	~	1,000,000	~
Medical Department Grand Total	**50,000,000**		**1,000,000**	**-**

SUKKUR MUNICIPAL CORPORATION

CONTINGENCIES FORM B-9

HEAD OF ACCOUNT	Estimate 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
1. Equipment / X-Ray / Altrasound & Labortary	100,000	~	100,000	~
2. Medicens of spray	2,000,000	1,176,472	2,000,000	973,812
3. Miscellaneous / Unforseen	5,000,000	~	5,000,000	2,445,562
4. Repair of Spray Machine / Purchase	100,000	~	100,000	~
Total	**7,200,000**	**1,176,472**	**7,200,000**	**3,419,374**
FOOD SECTION				
1. Miscellaneous	200,000	~	200,000	~
Total	**200,000**	~	**200,000**	**-**
GRAND TOTAL	**2,497,870,000**	**586,782,590**	**2,358,420,000**	**440,559,999**

ACCOUNTS OFFICER
SUKKUR MUNICIPAL CORPORATION

MUNICIPAL COMMISSIONER
SUKKUR MUNICIPAL CORPORATION

SUKKUR MUNICIPAL CORPORATION

SCHEDULE OF CHARGED EXPENDITURE

FORM B-7

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-24	Actual 2022-2023
1	Audit Fee	1,000,000	~	1,000,000	~
2	1% of Revenue for SLGB	3,000,000	~	3,000,000	~
3	Pension Contribution SCUG Officers / Officials	10,000,000	~	5,000,000	~
4	Subsidy to Pension Fund Account and Contricution of officers on Deputation	~	~	1,000,000	~
5	Purchase of Weapons	~	~	500,000	~
6	Law & Legal Consultancy	~	~	1,000,000	~
7	Gratuity of Rtd: Employee	150,000,000	120,000,000	120,000,000	~
8	Pension of Retired Employees SMC	480,000,000	360,000,000	360,000,000	
	Total: -	**644,000,000**	**480,000,000**	**491,500,000**	**-**
1	Other Misllenious	2,000,000	2,105,400	5,000,000	~
	Grand Total	**646,000,000**	**482,105,400**	**496,500,000**	**-**

Accounts Officer
Sukkur Municipal Corporation

Municipal Commissioner
Sukkur Municipal Corporation

SUKKUR MUNICIPAL CORPORATION

LIABILTIES FORM B-11

HEAD OF ACCOUNT	Estimate 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
LIABILITIES				
1.Contingency	5,000,000	~	20,000,000	~
2.Repair & Maintenance	~	~	~	~
3.Development	~	~	40,000,000	~
4.POL	1,000,000	~	1,000,000	~
5. Gratuity	10,000,000	35,000,000	45,000,000	~
6. Pension Difference	20,000,000	15,000,000	55,000,000	~
7. Financial Assistance	~	5,000,000	5,000,000	~
7. Overtime Fire Brigade Staff	11,600,000	~	50,000,000	~
Total	**47,600,000**	**55,000,000**	**216,000,000**	**-**

ACCOUNTS OFFICER
SUKKUR MUNICIPAL CORPORATION

MUNICIPAL COMMISSIONER
SUKKUR MUNICIPAL CORPORATION

SUKKUR MUNICIPAL CORPORATION

REPAIRE AND MAINTENANCE

FORM B-10

Sr. No:	HEAD OF ACCOUNT	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
1	Repair and Renovation of Office Building & Boundary Walls of Eid-Gah & Graveyards & other Buildings with Furniture & Equipments of SMC.	30,000,000	1,343,705	20,000,000	497,821
2	Repair and Rising of Main Holes and providing Main Hole covers, CC / RCC Cross & Side Drains etc Sukkur City & All Jurisdiction of SMC.	50,000,000	10,578,518	30,000,000	3,010,507
3	Repair and Providing / Disaster Management for Rain Emeregency, Fllod Emergency etc & Disposal and Water Supply Pumps, Motors and Equipments Jurisdiction of Sukkur Municipal Corporation	80,000,000	128,092,863	80,000,000	4,946,678
4	Repair & Maintanance of Parks / Play Ground & Round about Central Island , Monuments , Ancient Places , Green Belts etc in SMC.	50,000,000	~	30,000,000	~
5	Drainage Equipments Repair & Maintenance , Mud Pump , Tractor Mount , Diesel Engines & Drainage Line Rectification / Maintenance.	50,000,000	34,249,388	30,000,000	~
6	De-Silting of Drains & Sewerage Lines , Main Hole Covers etc with in limits of SMC.	100,000,000	1,634,775	50,000,000	~
7	Repair / Rectification of Streets / Roads & Earth Filling etc with in limits of SMC.	30,000,000	2,140,614	20,000,000	~
8	Repair & Miantenance of Daak Bunglow Near Anwar Paracha Hospital SMC	20,000,000	~	5,000,000	~
9	Repair & Maintenance of Lighting Arrangements at Raod side & Internal Streets / Round About / Mounments & other M&E SMC	50,000,000	899,500	20,000,000	24,592,447

SUKKUR MUNICIPAL CORPORATION

REPAIRE AND MAINTENANCE

FORM B-10

Sr. No:	HEAD OF ACCOUNT	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
10	Repair & Maintenance / Re-Construction / Rehablitation of Relgious of Spaces witin limit of SMC	10,000,000	~	5,000,000	~
11	Water Supply Rectification / Maintenance of Booster Pump Upgradation and Maintenance	50,000,000	742,120	30,000,000	~
12	Repair & Rehabiltation of CC Block Pavour Block Surface drains etc with limits of SMC / Other Contgency	50,000,000	16,728,513	30,000,000	~
13	Arrangement of Clouser Period 2024-2025	20,000,000	16,728,513	20,000,000	15,043,276
	Total:	**590,000,000**	**213,138,509**	**370,000,000**	**33,047,453**

Executive Engineer PWD
Sukkur Municipal Corporation

Accounts Officer
Sukkur Municipal Corporation

Municipal Commissioner
Sukkur Municipal Corporation

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
Ongoing Schemes Year Wise 2016-17 , 2017-18 & 2018-19					
1	De-silting of Drains Open Nallas Sewer wells of Sukkur City	~	~	~	~
2	Repair and Rising of Main Holes and providing Main Hole covers Sukkur City.	~	~	~	~
3	Rehabilitation of Streets with providing Paver Block at various Markets and Bazaars / Streets of Sukkur City	~	~	~	~
4	i. Improvement and rehabilitation of Drains crosses Nalas and Surface Drains UC 01 to 07 **(Zone-I)**	~	~	~	~
5	ii. Improvement and rehabilitation of Drains crosses Nalas and Surface Drains UC 08 to 14 **(Zone-II)**	~	~	~	~
6	iii. Improvement and rehabilitation of Drains crosses Nalas and Surface Drains UC 15 to 20 **(Zone-III)**	~	~	~	~
7	iv. Improvement and rehabilitation of Drains crosses Nalas and Surface Drains UC 21 to 26 **(Zone-IV)**	~	~	~	~
8	Rehabilitation of Water Supply Distribution Lines and Water Supply Tanks and Boosters Filter Beds in Sukkur City	~	~	~	~
9	Up-gradation of Disposal Stations Sukkur City	~	~	~	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
10	Providing of Computer System with all accessories Dell / HP / Acer CPU or Equivalent Core 2 Duo or i3, 6th Generation with 4 GB RAM 1 TB Hard disk and HP / Dell / Acer LED or Equivalent 19" with HP / Dell / Acer or Equivalent Keyboard and Mouse, HP LaserJet Printer All in one Latest Model (Printer Scanner, Copier, Fax) or equal with networking along with Software for data management with Stabilizer and UPS Backup.	~	~	~	~
11	Providing of Heavy Duty Colour Laser Jet Printer and Mono Laser Jet Printer with all accessories and installation with Stabilizer and UPS Backup.	~	~	~	~
12	i. Providing and Supplying Heavy Duty Photostate Machine (A3 Size) with all accessories and installation. ii. Providing and Installation of Fax Machine Panasonic or Equivalent Plain Paper Copier.	~	~	~	~
13	Providing and fixing of Biometric Machine with eye verification and Thump Impression along with its software and I week training with battery backup.	~	~	~	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
14	Supply of Furniture for Union Committee Office Sukkur Municipal Corporation i. Table Large Size 5'x 3' ---------- ii. Table Small Size 4' x 2 ½' ---------- iii. Revolving Chair / Wooden with net ---------- iv. Office Chair ---------- v. Wooden Stool 12' x 2' x 20.0 Height Legs ------ vi. Steel Almirah----------	~	~	~	~
15	i.Installation of Street Lights 45 Watt with Saver Bulb ii. Installation of Street LED Lights 40 Watt	~	~	~	~
16	Supplying and Installation of 30 KVA Diesel Generator for Office of Sukkur Municipal Corporation	~	~	~	~
17	Repair and Providing of Disposal and Water Supply Pumps, Motors and Equipments in SMC	~	~	~	~
18	Providing and Supplying Sanitary Material / Articles for Sukkur Municipal Corporation.	~	~	~	~
19	Purchase of Levies / Uniform for IV Class Employees, Fire Brigade and Land Grant / Anti Encroachment Staff i/c Sewing charges for SMC.	5,890,400	~	5,890,400	~
20	Supply of Fork Lifters for SMC.	~	~	~	~
21	Supply of Ride on Lawn Mover for SMC.	~	~	~	~
22	Supply of Bush Cutter Machine for SMC.	~	~	~	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
23	Supply of Small Street Broomers for SMC.	~	~	~	~
24	Supply of Big Gun Water Sprinkler with Pressure Pump for SMC.	~	~	~	~
25	Supply of Electric Grass Cutter Machine for SMC.	~	~	~	~
26	Supply of Foot Path Broomers for SMC.	~	~	~	~
27	Supply of Laptop Core i7 (Touch + Keypad) Dell/HP Professional Series or equivalent 6th or Latest Generation, 8 GB RAM and 1 TB Hard Drive Local with Warranty for SMC.	368,000	~	368,000	~
28	Supplying and Fixing of Street Light Poles with RCC Foundation complete in all respect at various points of SMC.	~	~	~	~
29	Construction of Parking Area for Sukkur Municipal Corporation	15,000,000	~	15,000,000	~
30	Supply of Plants for Gardening and Tree Plantation of SMC.	~	~	~	~
31	Renovation of Pavilion and Improvement of Bath Room / Dressing Room of Jinnah Municipal Stadium Sukkur	~	~	~	~
32	Rehabilitation of Water Supply Distribution Lines and Water Supply Tanks and Boosters Filter Beds in Sukkur City.	~	~	~	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
33	Providing and Supplying Electric Material For Sukkur Municipal Corporation	~	~	~	~
34	Supply of Furniture / Fixture for Momentary Mayor Office and Secretariat SMC	115,400	~	115,400	~
35	Supplying & Fixing of Air Condition and Electric Equipments For Momentary Mayor Office And Secretariat Sukkur Municipal Corporation	936,750	~	936,750	~
36	Providing & Replacing Rising Main Water Supply Line from Phase-IV to Adam Shah Over Head Tank SMC	2,679,000	~	2,679,000	~
37	Rehabilitation of Old Water Tank at Adam Shah Takri Sukkur	1,026,000	~	1,026,000	~
38	Providing Valve of 3", 4", 6", 8", 10", 12" and 16" Dia and valve Chamber for Existing Water Supply Network of Sukkur Municipal Corporation.	~	~	~	~
39	De-silting of Islamia Reservoir Water Tank of Sukkur Municipal Corporation.	~	~	~	~
40	De-silting of Adam Shah Over Head /Reservoir Water Tank of Sukkur Municipal Corporation.	~	~	~	~
41	De-silting of Water Tanks / Reservoir of Water Supply Scheme Phase-III Numaish Sukkur Municipal Corporation.	~	~	~	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
42	De-silting of Water Tanks / Reservoir of Water Supply Scheme Phase-IV Airport Road Sukkur Municipal Corporation.	~	~	~	~
43	Providing Laying RCC Pipe from Kasai Muhalla Moti Masjid to Police Head Quarter Shikaprur Road Sukkur	~	~	~	~
44	Construction of Nala Footpath and Green Belt from Shalimar Phatak to Regent Phatak Sukkur	~	~	~	~
45	Construction of Compound Wall & Renovation of Fatima Children Park Infront of DC Office Sukkur	~	~	~	~
46	Construction of Tube Well Room at U.C No. 22 Hussain Arain SMC	750,000	~	750,000	~
47	Installation of Fiber Tower Mentioning the Name of Allah infront / besides Al-Furqan Research Institute & Museum Sukkur	~	~	~	~
48	Rehabilitation, Re-Construction and Beautification of Lateef Park Old Sukkur	~	~	~	~
49	Rehabilitation and Re-construction of Mir Masoom Shah Library i/c installation of solar system.	~	~	~	~
50	Laying of Water Supply Line 3",4",6" and 8" dia and sewerage line 12" dia, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with faPaving Block at U.C. 9 New Goth Sukkur	~	~	~	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
51	Laying of Water Supply Line 3",4",6" and 8" dia and sewerage line 12" dia, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 12 Garibabad Sukkur	~	~	~	~
52	Laying of Water Supply Line 3",4",6" and 8" dia and sewerage line 12" dia, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 13 Ayub Gate Sukkur.(Part-I)	~	~	~	~
53	Laying of Water Supply Line 3",4",6" and 8" dia and sewerage line 12" dia, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 14 Shah Lateef Sukkur	~	~	~	~
54	Laying of Water Supply Line 3",4",6" and 8" dia and sewerage line 12" dia, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 15 Old Sukkur, Sukkur	~	~	~	~
55	Laying of Water Supply Line 3",4",6" and 8" dia and sewerage line 12" dia, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 16 Jeay Shah Sukkur	~	~	~	~
56	Laying of Water Supply Line 3",4",6" and 8" dia and sewerage line 12" dia & 18" Dia, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 17 New Pind, Sukkur	~	~	~	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
57	Rehabilitation of Water Filtration Plant within the jurisdiction of Sukkur Municipal Corporation	753,000	~	753,000	~
58	Laying of Water Supply Line 3",4",6" and 8" dia and sewerage line 12" & 18" dia, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 18 Pir Murad Shah Sukkur	~	~	~	~
59	Laying of Water Supply Line 3",4",6" and 8" dia and sewerage line 12" & 18" dia, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 19 Choona Bhatta Sukkur	~	~	~	~
60	Laying of Water Supply Line 3",4",6" and 8" dia and sewerage line 12" dia, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 20 Small Industries Sukkur	~	~	~	~
61	Laying of Water Supply Line 3",4",6" and 8" dia and Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 21 Rahooja Sukkur	~	~	~	~
62	Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 22 Hussain Arain, Sukkur	~	~	~	~
63	Laying of Water Supply Line 3",4",6" and 8" dia and sewerage line 12" dia, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 23 Society Sukkur	~	~	~	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
64	Construction of Tube Well Room & Boring at Shah Khalid Colony SMC	~	~	~	~
65	Construction of Main Drain from Malik Disposal Station to Bypass via Meerani & Dargah Badal Shah Muhalla U.C No. 24 & 26 SMC	~	~	~	~
66	Providing Surface Drains and Paving Block from Wadero Abdul Qadir Jamali Muhalla U.C No. 26 SMC	~	~	~	~
67	Providing Surface Drains and Paving Block from Meerani Muhalla Chohan Muhalla U.C No. 26 SMC	~	~	~	~
68	Providing Surface Drains and Paving Block from Shaikh Muhalla and Chohan Muhalla U.C No. 24 SMC	~	~	~	~
69	Providing Surface Drains and Paving Block from Shaban Shaikh and Badal Sher Muhalla U.C No. 24 SMC	~	~	~	~
70	Providing Fixing Heavy Iron Gates, Distempering Walls & Making Shelter for Namaz-e-Eid at Eid Gah Opposite Blood Bank Sukkur	~	~	~	~
71	Supply and Installation of Trees / Plants etc for Sukkur Municipal Corporation	~	~	~	~
72	Supply of Machinery and Equipments for Workshop of SMC	7,783,800	~	7,783,800	~
73	De-silting of Drains and Disposal Wells of Sukkur City	~	~	~	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
74	Supply of Generator for Sukkur Municipal Corporation	~	~	~	~
75	Repair and Maintenance of Existing Street Lights within the jurisdiction of Sukkur Municipal Corporation.	~	~	~	~
76	Construction of RCC Foundation for Motor Pumps for Water Supply and Disposal Stations at SMC	~	~	~	~
77	Supply of Furniture for Mehran Cultural Complex at Sukkur	~	~	~	~
78	Extension of 450mm Outer Dia P.E Rising Main From Numaish Gah Water Works To Bunder Road Water Works & Pumping Machinery and Electrical Work At Sukkur.	~	~	~	~
79	Repair and Maintenance of Existing Diesel Generator Set installed at Municipal Water Works Sukkur Municipal Corporation	~	~	~	~
80	Extension of 36" dia M.S intake Pipes at Intake Pumping Station Bukkur Island Sukkur	1,155,000	~	1,155,000	~
81	Providing and Fixing Traffic Improvement Instruments for Sukkur City	1,466,800	8,000,400	9,415,000	~
82	Rehabilitation / Improvement of existing clock towers of Sukkur City (3 Nos.)	~	~	~	~
83	Supply of Fire Fighting Vehicles Material for Fire Brigade Station Sukkur Municipal Corporation	~	~	~	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
84	Purchase of Trafic Vehicles & (02) No's Vehicles 1000 CC Suzuki / Toyota Company for Operational Purpose of Sukkur Municipal Corporation	~	~	~	~
85	Supply of Core i3 7th Generation of Latest Laptop & Desktop Computer Set for Sukkur Municipal Corporation	~	~	~	~
86	Supply of Sewing Machines, Padestal Fan and Water Cooler for distribution among poor Women of Sukkur	~	~	~	~
87	Providing and Installation of Tube Well Boring near Police HQ Disposal Station SMC	~	~	~	~
88	Construction of Drain Cover with RCC Precast Slabs at Newpind, New Goth, Allahabad Colony Bashirabad, Military Road, Shamsabad and ETC in jurisdiction of SMC	~	~	~	~
89	Supply of Stationary Articles for Water Billing Section Tax Branch Sukkur Municipal Corporation	~	~	~	~
90	Renovation of Eid Gah @ Qureshi goth Union Committee No. 18 SMC	~	~	~	~
91	Providing / Laying of RCC ASTM Pipe 12” and 8” dia and PE Pipe 6” and 3” Dia, RE-Construction of CC Block at U.C No. 11 Ward 1 to 4 Sukkur	~	~	~	~
92	Rehabilitation of Drainage / Disposal Station at various locations of Bachal Shah Miani SMC	161,000	~	161,000	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
93	Laying of Water Supply Line 3",4",6" and 8" dia, Laying RCC Sewerage Line, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 01 Sukkur	~	701,883	~	~
94	Laying of Water Supply Line 3",4",6" and 8" dia, Laying RCC Sewerage Line, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 02 Sukkur	~	~	~	~
95	Laying of Water Supply Line 3",4",6" and 8" dia, Laying RCC Sewerage Line, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 03 Sukkur	~	~	~	~
96	Laying of Water Supply Line 3",4",6" and 8" dia, Laying RCC Sewerage Line, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 04 Sukkur	328,000	~	328,000	~
97	Laying of Water Supply Line 3",4",6" and 8" dia, Laying RCC Sewerage Line, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 05 Sukkur	~	~	~	~
98	Laying of Water Supply Line 3",4",6" and 8" dia, Laying RCC Sewerage Line, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 06 Sukkur	~	~	~	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
99	Laying of Water Supply Line 3",4",6" and 8" dia, Laying RCC Sewerage Line, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 08 Sukkur	~	~	~	~
100	Laying of Water Supply Line 3",4",6" and 8" dia, Laying RCC Sewerage Line, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 09 Sukkur (Part-II)	~	~	~	~
101	Laying of Water Supply Line 3",4",6" and 8" dia, Laying RCC Sewerage Line, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 10 Sukkur	~	~	~	~
102	Laying of Water Supply Line 3",4",6" and 8" dia, Laying RCC Sewerage Line, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 12 Sukkur (Part-II)	944,000	~	944,000	~
103	Laying of Water Supply Line 3",4",6" and 8" dia, Laying RCC Sewerage Line, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 13 Sukkur (Part-II)	~	~	~	~
104	Laying of Water Supply Line 3",4",6" and 8" dia, Laying RCC Sewerage Line, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 14 Sukkur (Part-II)	~	~	~	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
105	Laying of Water Supply Line 3",4",6" and 8" dia, Laying RCC Sewerage Line, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 15 Sukkur (Part-II)	~	1,188,744	~	~
106	Laying of Water Supply Line 3",4",6" and 8" dia, Laying RCC Sewerage Line, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 17 Sukkur (Part-II)	1,118,000	~	1,118,000	~
107	Laying of Water Supply Line 3",4",6" and 8" dia, Laying RCC Sewerage Line, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 18 Sukkur (Part-II)	~	~	~	~
108	Laying of Water Supply Line 3",4",6" and 8" dia, Laying RCC Sewerage Line, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 19 Sukkur (Part-II)	~	~	~	~
109	Laying of Water Supply Line 3",4",6" and 8" dia, Laying RCC Sewerage Line, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 20 Sukkur (Part-II)	~	~	~	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
110	Laying of Water Supply Line 3",4",6" and 8" dia, Laying RCC Sewerage Line, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at Village M. Arab Shaikh, Sattar Khoso and Jogi Goth near Haji Nazeer Ahmed Shaikh House U.C. 21 Sukkur	~	~	~	~
111	Laying of Water Supply Line 3",4",6" and 8" dia, Laying RCC Sewerage Line, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 22 Sukkur	~	~	~	~
112	Laying of Water Supply Line 3",4",6" and 8" dia, Laying RCC Sewerage Line, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 24 Sukkur	~	~	~	~
113	Laying of Water Supply Line 3",4",6" and 8" dia, Laying RCC Sewerage Line, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 25 Sukkur	~	~	~	~
114	Laying of Water Supply Line 3",4",6" and 8" dia, Laying RCC Sewerage Line, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C. 26 Sukkur	~	~	~	~
115	Rehabilitation and Restoration of Damaged 24” DiaAC Pipe Line at Rice Canal Crossing from Main Makka Disposal to Saeedabad Oxidation Ponds	~	~	~	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
116	Providing Laying Sewerage Line 18" dia from Shah Khalid Colony Mega Line	~	~	~	~
117	Construction of Monument At Gurdwara Chowk Sukkur.	2,674,000	~	2,674,000	~
118	Construction of Monument At Teer Chowk Sukkur.	1,380,000	~	1,380,000	~
119	Construction of Monument At Dolphin Bakery Chowk Sukkur.	5,077,000	~	5,077,000	~
120	Construction of Monument At City Chowk Near SDM Office Sukkur.	~	~	~	~
121	Construction of Monument At Crystal Marriage Lawn Sukkur.	384,000	~	384,000	~
122	Construction of Monument At City By Pass Chowk Sukkur.	~	~	~	~
123	Construction of Monument At City Point Military Road Chowk Sukkur.	849,000	~	849,000	~
124	Improvement of Existing Monument At Shikar Pur Phattak Chowk Sukkur	~	~	~	~
125	Construction of Monument At World Globe Chowk Sukkur.(Part-I)	~	~	~	~
126	Construction of Monument At Anwar Mustafa Chowk Sukkur.	~	~	~	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
127	Construction of Monument At Ayoob Gate Chowk Sukkur.	~	~	~	~
128	Construction of Monument At Rangers Hospital Chowk Sukkur.	678,900	3,113,285	3,251,000	~
129	Construction of Monument At Hockey Ground Workshop Sukkur.	~	~	~	~
130	Construction of Monument At Launch Mor Sukkur.	2,054,000	~	2,054,000	~
131	Construction of Dua Chowk At Sukkur	3,723,000	~	3,723,000	~
132	Development, Landscaping and Paths of Pirzada Park At Sukkur.	~	~	~	~
133	Development, Landscaping and Paths of Jinnah Park At Sukkur.	~	~	~	~
134	Development, Landscaping and Paths of Mohmmad Bin Qasim Park At Sukkur.	7,395,000	~	7,395,000	~
135	Development, Landscaping and Paths of Islamia Tank Muhalla Park At Sukkur.	~	~	~	~
136	Construction / Patch Work, Asphalt Roads alongwith Cat Eyes and Leand Marking within the Limits of Sukkur Municipal Corporation	~	~	~	~
137	Supply of Colourful Big Dipper Lights for Sukkur Barrage Sukkur.	~	~	~	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
138	Dismantling R.C.C Slabs & Re construction same after raising drain Walls and Construction of Drains at New Pind Area near graveyard @ SMC	~	~	~	~
139	Rehabilitation Of Main Gate With Paver /Truff Tile At Sadhu Bela Main Gate (Minority) Smc	~	~	~	~
140	Providing / Installation of Filter Plant with RO System with 5000 GPD Capacity i/c shifting of existing structure @ Civil Hospital Sukkur	~	~	~	~
141	Providing / Installation of Filter Plant with RO System with 5000 GPD Capacity @ SEPCO Office / Colony Sukkur	~	~	~	~
142	Design and Build in turnkey basis 85 (M) Flagpole with 84x56 (ft) Pakistani Flag at Sukkur (Design Wind speed 180 Km/Hr).	~	~	~	~
143	Providing and Supply of Truck Mounted Road Washer with (10000) Liter Capacity for Sukkur Municipal Corporation	~	~	~	~
144	Providing and Supply of Dust & Waste Sucking Truck for Sukkur Municipal Corporation.	~	~	~	~
	Total:	**64,690,050**	**13,004,312**	**75,210,350**	**-**
Ongoing Schemes For The Year of 2019-20 & 2020-21					
1	Construction of Green Belt from Hockey Ground to Launch Mor Hira Hospital Workshop Road Sukkur SMC.	465,000	~	465,000	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
2	Re-Construction of Stairs /Ladders at Noman Children Park to Islamia Water Tank U.C No. 02 Sukkur Municipal Corporation	317,000	~	317,000	~
3	Re-Construction of Stairs /Ladders at Eid Gah Chowk near old DIG Office Sukkur Municipal Corporation	~	~	~	99,982
4	Providing / Installation of Filter Plant with UF System with 5000 GPD Capacity along with Construction of Room 12x16 @ Green Belt Shalimar / Regent Phatak U.C No. 2 Sukkur Municipal Corporation	60,000	~	60,000	94,396
5	Repair / Re-Construction of Surface Drains, Manhole Covers, Desilting and Replacement of Sewerage Line near Shaikh Sheen Road Sukkur Municipal Corporation		~	~	~
6	Rehabilitation of C.C Blocks, Paver and Drains at Local Board Sukkur	1,245,000	~	1,245,000	~
7	Laying Verona Marbile i/c Cool Base at Dargah Shah Khairuddin (JEay Shah) UC-16 SMC Sukkur	~	~	~	~
8	Replacement of 18" Dia Sewerage Line at U.C No. 10 Shamsabad	~	~	~	382,986
9	Making of Garbage Transfer Stations with MS Iron Material Pole / G.I Sheets etc at various points of Sukkur Municipal Corporation Part-II	2,000,000	~	2,000,000	~
10	Making of Garbage Transfer Stations with MS Iron Material Pole / G.I Sheets etc at various points of Sukkur Municipal Corporation Part-III	2,000,000	~	2,000,000	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
11	Providing and Fixing of Water Proof Lights, Plants and Lights for Beautification of Center Island from Hockey Ground to Launch Mor Workshop Road Sukkur	572,000	~	572,000	~
12	Re-Construction of RCC Slabs for Nallas and Providing and Fixing Kerb Stone, Paving Block with Color for U.C No. 1 to 5 (Zone - I)	~	~	~	~
13	Re-Construction of RCC Slabs for Nallas and Providing and Fixing Kerb Stone, Paving Block with Color for U.C No. 6 to 10 (Zone - II)	~	~	~	~
14	Re-Construction of RCC Slabs for Nallas and Providing and Fixing Kerb Stone, Paving Block with Color for U.C No. 11 to 15 & 23 (Zone – III)	~	~	~	~
15	Carrying out of Cleaning Bunder Wall from Launch Mor to Dua Chowk Sukkur Municipal Corporation	~	~	~	~
16	Construction of Room 12x16 and Providing / Installation of Filter Plant with RO System with 5000 GPD capacity @ UC No. 05 Sukkur Municipal Corporation	145,000	~	145,000	~
17	Construction of Boring at various areas / muhallas within the Jurisdiction of Sukkur Municipal Corporation	~	~	~	~
18	Construction & Re-Construction of Drains, RCC Slabs and Cross at different locations of U.C No. 19 Sukkur Municipal Corporation	1,000,000	~	1,000,000	918,095

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
19	Construction & Re-Construction of Boundary Wall, Earth Filling at Maka Goth Graveyard Golimar U.C No. 20 Sukkur Municipal Corporation	991,000	~	991,000	~
20	Construction & Re-Construction of Boundary Wall, Earth Filling at Farash Graveyard U.C No. 22 Sukkur Municipal Corporation	~	~	~	297,865
21	Construction & Re-Construction of Boundary Wall, Earth Filling at Farash Eid Gah U.C No. 22 Sukkur Municipal Corporation	~	~	~	~
22	Outsourcing of Operation and Maintenance of Filter Plants of Sukkur Municipal Corporation	~	~	~	1,938,000
23	Drain, Cross & CC Block @ Bozdar Muhalla U.C No. 16 Waspur Sukkur Municipal Corporation	~	~	~	~
24	Making of Garbage Transfer Stations with MS Iron Material Pole / G.I Sheets etc at various points of Sukkur Municipal Corporation Part-IV	2,000,000	~	2,000,000	~
25	Making of Garbage Transfer Stations with MS Iron Material Pole / G.I Sheets etc at various points of Sukkur Municipal Corporation Part-V	2,000,000	~	2,000,000	~
26	Providing / Installation of Filter Plant with UF System with 5000 GPD Capacity along with Construction of Room 12x16 near Lateef Park U.C No. 14 Sukkur Municipal Corporation	52,000	~	52,000	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
27	Construction / Repair of CC Drains and Rehabilitation of Streets / Road With Paving Block At Kareem Bux Shaikh to Malik Chowk, Bypass to Malik Chowk, Abdullah Shah to Meerani Mohalla, Abdullah Shah to Pappu Ansari U.C No. 24, 25 & 26 Sukkur Municipal Corporation	~	~	~	~
28	Construction / Maintenance of Green Belt Opposite IBA University Sukkur	541,000	~	541,000	~
29	Re-Construction of Lateef Park U.C No. 14 Sukkur (Phase-II)	1,401,000	~	1,401,000	~
30	Construction of Fountains, Water Falls, Spots And Plantation Of Trees / Plants For Beautification Of Sukkur City	620,000	~	620,000	1,420,000
31	Supply of LED Down Garden Light for Plants, Trees along with various Roads of Sukkur Municipal Corporation	~	~	~	4,320,000
32	Rehabilitation of Mir Masoom Shah Municipal Library Sukkur Municipal Corporation	22,000	~	22,000	~
33	Laying of Paving Block at Saint Mary Church Eid Gah Road Sukkur	~	~	~	~
34	Repair and Maintenance of Walking Track near Circuit House Sukkur	907,000	~	907,000	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
35	Laying RCC Sewer Line 18" & 15" dia and Construction of RCC Manholes at near Imdad Awan Road, U.C No. 23 Society Sukkur Municipal Corporation.	~	~	~	2,163,561
36	Repair of Ladders / Stairs at different locations of Sukkur City	~	~	~	~
37	Construction of Boundary Wall and Parking Shade at Sweet Home Sukkur	~	~	~	~
38	Supply of LED Light 50,90 and 100 Watt Streets Lights with Canopy for Sukkur Municipal Corporation (600 Nos.) with canopy, wire and switch etc complete	16,200,000	~	16,200,000	~
39	Construction of Monumnet at World Globe Chowk i/c Making of World Globe with Sheet, Galvanized Polish i/c Lighting and Special Fonts, Electrification works etc (Part-II)	544,000	~	544,000	~
40	Providing and Fixing of Grills for Plants within the Jurisdiction of Sukkur Municipal Corporation	5,000,000	~	5,000,000	~
41	Construction of Community Hall & Re-Construction of Compound Wall of Eid Gah Near Thermal Power House Chohan Muhalla Old Sukkur	~	~	~	~
42	Laying of Water Supply Line at Union Committee No. 10 Shamsabad Sukkur	~	~	~	1,516,848

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
43	Repair / Rehabilitation of Streets with Paver Block & Providing / Laying 12" RCC ASTM Pipe at UC No. 11 from Ward 1 to 4 Sukkur	~	~	~	~
44	Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at UC No. 23 Society Sukkur (Remaining Work).	~	~	~	~
45	Laying of Water Supply Line 3",4",6", 8" dia and RCC Sewerage Line 12" dia, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C No. 15 Old Sukkur (Remaining Work)	~	~	~	~
46	Laying of Water Supply Line 3",4",6", 8" dia and RCC Sewerage Line 12" dia, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C No. 05 Sukkur (Part-II)	~	~	~	~
47	Laying of Water Supply Line 3",4",6", 8" dia and RCC Sewerage Line 12" dia, Construction / Repair of CC Drains and Rehabilitation of Streets / Road with Paving Block at U.C No. 02 Sukkur (Part-II)	~	~	~	~
48	Laying of Paving Block and Re-habilitation of Saint Saviour Church Queens Road Sukkur	488,630	1,462,370	1,951,000	~
49	Laying of Water Supply Line, Boring and Pumping Machinery for Village Allan Khan Khoso U.C No. 21 Rahooja Sukkur	~	~	~	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
50	Rehabilitation / Re-Construction of (6) No. Temples of Hindu Community on different locations of Sukkur Municipal Corporation.	540,000	~	540,000	~
51	Construction of Boundary Wall at Laka Baka Shah Dargah Back side of Water Works Phase-I Sukkur Municipal Corporation	564,000	~	564,000	~
52	Laying of Water Supply Line of different dias at Village M. Arab Shaikh & Jogi Goth New Sabzi Mandi Sukkur	3,500,000	~	3,500,000	1,041,324
53	Laying of Sewerage Line 18” dia and 6” dia PE Pipe for Water Supply at Khalid Mehmood Soomro Madarsa U.C No. 18 Sukkur	2,285,000	~	2,285,000	~
54	Providing Laying Sewerage Line 18” dia from Dar-ul-Uloom Mustafa near Govt Boys School Abad Lakha to Main Chowk Abad Lakha.	~	~	~	~
55	Providing and Fixing Furniture / Fixture, Electric Equipments and Sound System for Municipal Corporation Council Hall and Mayor Secretariat Sukkur Municipal Corporation	10,348,000	~	10,348,000	~
56	Laying of Water Supply Line 3”,4”,6”,8,”,10” and 12” Dia PE Pipe at Sabzi Mandi Shikarpur Road and Shikarpur Phatak Sukkur and various areas of Sukkur Municipal Corporation.	~	~	~	~
58	Supply of Library Books and Computers for Mir Masoom Shah Municipal Library Sukkur	~	~	~	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
59	Construction of Boring at Frere Road, Shamsabad, Mall Godam, Wapda Hostel Near Commissioner House Gul Labano Goth etc and Sweeper Colony and various muhallas of Sukkur	750,000	~	750,000	~
60	Supply and Printing of Stationary Items / Forms, Registers etc for Sukkur Municipal Corporation.	~	~	~	~
61	Providing / Installation of Filter Plant with UF System with 5000 GPD Capacity @ Local Board Sukkur	427,500	~	427,500	~
62	Providing / Installation of Filter Plant with UF System with 5000 GPD Capacity along with Construction of Room 12x16 @ Nau Gaz Pir Sukkur	587,000	~	587,000	~
63	Construction of Room for Filter Plant 12 x 16 at Village Gul Labano Bachal Shah Miani Sukkur	162,000	~	162,000	~
64	Up-Gradation of Booster Pump at New Pind Sukkur	1,000,000	~	1,000,000	~
65	Up-gradation of Amanullah Chowk Booster Pump at New pind Sukkur	990,000	~	990,000	~
66	Earth Filling & Construction of Surface Drains & CC Block at Hamzo Solangi Muhalla Islam Colony Sukkur Municipal Corporation	~	~	~	~
67	Construction of Surface Drains CC Road & De-silting of Open Surface Drains near House of Mushtaq Surhio UC-10 Shamsabad Sukkur	1,000,000	~	1,000,000	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
68	Construction of Surface Drains RCC Slab at Dadu Chowk, Muhammadi Chowk & Police Head Quarter in Union Committee No. 11 Dargah Qazi Baba SMC	~	~	~	~
69	Providing and Fixing M.S Jali / Catch Pits for sewerage Manhole / Chamber to prevent Garbage in the Sewerage Lines at different sites of Sukkur City.	772,147	1,227,853	2,000,000	~
70	Providing and Laying of 18" Dia Sewerage Line from Imdad Awan Road to Muhammad Ali Halepoto House Millat Society Sukkur Municipal Corporation.	~	~	~	~
71	Repair of Main Tomb of Hazrat Mian Adam Shah KAlhoro, Construction of Boundary Wall, Wazu Khana, Two Rooms for office and Pilgrims and Wash Rooms at Dargah Hazrat Shaheed Mian Adam Shah Kalhoro Sukkur	496,108	503,892	1,000,000	498,534
72	Construction of Boundary Wall and Earth Filling with Track at Graveyard Mughal UC 15 Sukkur	~	~	~	~
73	Providing and Supplying of Thermal Fog Generator Machine for Anti Malaria Department SMC	1,500,000	~	1,500,000	~
74	Rehabilitation of Main Gate of Main Graveyard New Goth Sukkur Municipal Corporation.	100,000	~	100,000	749,086
75	Laying of Paver Flooring at various street of Union Committee No. 16 Sukkur Municipal Corporation.	~	~	~	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
76	Providing and Fixing P.E Pipe of different dias for Union Committee No. 14,15,16,17,18 and 19 Sukkur	1,493,000	~	1,493,000	~
77	Construction of Parking Shade With Fiber Material and Washing/Filling Area For Vehicles of Sukkur Municipal Corporation @ Maka Station Sukkur	~	~	~	~
78	Construction / Repair of CC Drains CC Block, RCC Slab, MS Jalli near Ladies Imam Bargah at Masoomi Muhalla Sukkur	~	~	~	~
79	Laying of Paving Block at House of Adv Zubair, Sky Public School and Shakeel Jumani Union Committee No. 16 Jeay Shah Sukkur	~	~	~	~
80	Laying of Paving Block at Jinnah Municipal Stadium Sukkur	~	~	~	~
81	Construction of Room 12x16 and Providing / Installation of Filter Plant with RO System with 5000 GPD capacity @ Nusrat Colony No. 6 near Dargah Haji Baba Old Sukkur	51,000	~	51,000	~
82	Construction of Room Size 12' x 16 & Providing / Installation of Filter Plant with UF system with 5000 GPD capacity with Electric Cooler @ High Court of Sindh Bench at Sukkur.	~	~	~	~
83	Providing and Supplying 50 Watt LED Street Light for IBA University Road Sukkur Municipal Corporation	~	~	~	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
84	Providing and Supplying 90 Watt LED Street Light for IBA University Road Sukkur Municipal Corporation	~	~	~	~
85	Providing and Supplying Four Core Wire i/c Other Accessories for 90 Watt LED Street Light for IBA University Road Sukkur Municipal Corporation.	~	~	~	~
86	Providing and Supplying Four Core Wire i/c Other Accessories for 50 Watt LED Street Light for IBA University Road Sukkur Municipal Corporation.	~	~	~	~
87	Installation of Booster Pump near BHU Dispensary Newpind U.C No. 19 Sukkur	134,000	~	134,000	~
88	Installation of Booster Pump Bhara Muhalla Newpind U.C No. 19 Sukkur	816,000	~	816,000	~
89	Construction of Room 12x16 and Providing / Installation of Filter Plant with RO System with 5000 GPD capacity @ Miani Road Sukkur	80,000	~	80,000	~
90	Construction of Room 12x16 and Providing / Installation of Filter Plant with RO System with 5000 GPD capacity @ Newpind Sukkur	67,000	~	67,000	~
91	Construction of Room 12x16 and Providing / Installation of Filter Plant with RO System with 5000 GPD capacity @ Mir Masoom Shah Library Sukkur	148,000	~	148,000	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
92	Construction of Room 12x16 and Providing / Installation of Filter Plant with RO System with 5000 GPD capacity Near Fire Brigade @ Camp Road Sukkur	66,000	~	66,000	~
93	De-silting of Nallas and Sewer Lines alongwith various Roads / Streets / Muhallas of U.C No. 01 to U.C No. 05 (Zone - I) Sukkur Municipal Corporation	~	~	~	~
94	De-silting of Nallas and Sewer Lines alongwith various Roads / Streets / Muhallas of U.C No. 06 to U.C No. 10 (Zone - II) Sukkur Municipal Corporation	453,000	~	453,000	~
95	De-silting of Nallas and Sewer Lines alongwith various Roads / Streets / Muhallas of U.C No. 11 to U.C No. 15 (Zone - III) Sukkur Municipal Corporation	~	~	375,000	~
96	De-silting of Nallas and Sewer Lines alongwith various Roads / Streets / Muhallas of U.C No. 16 to U.C No. 20 (Zone - IV) Sukkur Municipal Corporation	498,000	~	498,000	~
97	De-silting of Nallas and Sewer Lines alongwith various Roads / Streets / Muhallas of U.C No. 21 to U.C No. 26 (Zone - V) Sukkur Municipal Corporation	~	~	~	~
98	Construction of Room Size 12' x 16 & Providing / Installation of Filter Plant with UF system with 5000 GPD capacity with Electric Cooling System @ City Bypass Sukkur.	638,000	~	638,000	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
99	Providing / Installation of Filter Plant with UF System with 5000 GPD Capacity along with Construction of Room 12x16 @ Bachal Shah Park Sukkur Municipal Corporation	864,000	~	864,000	~
100	Providing / Installation of Filter Plant with UF System with 5000 GPD Capacity along with Construction of Room 12x16 @ Union Committee No. 13 Sukkur Municipal Corporation	563,000	~	563,000	~
101	Construction of Room 12x16 and Providing / Installation of Filter Plant with RO System with 5000 GPD capacity @ Union Committee No . 09 New Goth Sukkur	419,000	~	419,000	~
102	Construction of Room 12x16 and Providing / Installation of Filter Plant with RO System with 5000 GPD capacity @ Union Committee No . 12 Gharibabad Sukkur	53,000	~	53,000	~
103	Construction of Room 12x16 and Providing / Installation of Filter Plant with RO System with 5000 GPD capacity @ Union Committee No . 11 Qazi Baba Sukkur	1,048,000	~	1,048,000	~
104	Repair of Maharaj Moji Ram Mandir Raju Mal Marwari Muhalla near Govt. Degree College Sukkur	~	~	~	~
105	Repair and Maintenance Work at UC No. 01 to 06 Sukkur Municipal Corporation	~	~	~	~
106	Repair and Maintenance Work at UC No. 07 to 13 Sukkur Municipal Corporation	~	~	~	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
107	Repair and Maintenance Work at UC No. 14 to 19 Sukkur Municipal Corporation	~	~	~	~
108	Repair and Maintenance Work at UC No. 20 to 26 Sukkur Municipal Corporation	~	~	~	~
109	Construction of Surface Drains and Repair and Maintenance of RCC Pipe, CC Blocks and RCC Slabs / Cross etc at U.C No. 16 sukkur	~	~	~	~
110	Construction of Room 12x16 and Providing / Installation of Filter Plant with RO System With 5000 GPD Capacity @ Hyderi Masjid Old Sukkur Near Jeay Shah Chowk	100,000	~	100,000	299,432
111	Construction of Boring at Harijan Colony Waspur Muhalla and Other Areas / Muhallas of Sukkur Municipal Corporation	100,000	~	100,000	391,771
112	Laying of 3" PE Pipe Line and Construction of Tube Well with Room at Ansari, Solangi, Mahar and Soomra muhallas of U.C No. 24 Bachal Shah Miani Sukkur Municipal Corporation	1,519,000	~	1,519,000	~
113	Construction of Parking Shade with Fiber Material for vehicles of Sukkur Municipal Corporation @ Bunder Road Sukkur	~	~	~	~
114	Laying of Water Supply Line at various Muhallas / Areas of Sukkur Municipal Corporation	433,000	~	433,000	~
115	Making of Garbage Transfer Stations with MS Iron Material Pole / G.I Sheets etc at various points of Sukkur Municipal Corporation	1,198,000	~	1,198,000	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
116	Construction of Shade with Fiber Material for Waiting area of SIUT Hospital Minara Road Sukkur	101,000	~	101,000	~
117	Construction of Parking Shade with Fiber Material and Filling of Water Bouzer / Road Washer Vehicles of Sukkur Municipal Corporation @ Military Road Sukkur	~	~	~	~
118	Improvement of Existing Monument At Shikar Pur Phattak Chowk Sukkur (Part-II)	~	~	~	~
119	Improvement of Existing Monument At Shikar Pur Phattak Chowk Sukkur (Part-II)		~	~	~
	Total	**74,434,385**	**3,194,115**	**78,003,500**	**16,131,880**
Ongoing Schemes For The Year 2021-22					
1	Supply of Electric Material for Repair and Maintenance of Street Lights within the limits of Sukkur Municipal Corporation	189,000	~	189,000	~
2	Supply of LED Bulb, 50 Watt, Sodium Bulb 150 Watt and Bulb 200 Watt for Sukkur Municipal Corporation	~	~	~	~
3	Supply of Search / Fox Light 100 Watt and LED Bulb 24 Watt for Sukkur Municipal Corporation	~	~	~	~
4	De-silting of Small or Large Drains, Manholes and Sewer Lines at UC-01 to 26 within the limits of Sukkur Municipal Corporation	4,497,000	17,829,912	21,219,839	5,840,161

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
5	Dismentling, Construction, & Re-construction R.C.C Manhole Roof, Manhole Covers as required as SMC jurisdiction.	5,941,000	9,325,658	10,000,000	5,513,166
6	Construction of Childern Park Pak Colony, UC No. 11, Dargah Qazi Baba SMC.	4,513,826	5,986,174	10,500,000	~
7	Rehabilitation and Re-Construction of Roads, Streets with Paving / CC Blocks (Road Cutting Areas) within the limits of SMC.	6,111,400	29,604,027	31,500,000	~
8	Patch work / Re-construction of Roads / Streets with Asphalt / Carpet including filling of Trenches, Fixing & Re-fixing of Paver within the limits of SMC.	7,344,000	15,100,760	20,000,000	25,866,400
9	Rehabilitation of Foot Paths, Kerb Stone, with Colour within the Limits of Sukkur Municipal Corporation.	7,076,000	4,998,984	10,500,000	~
10	Rehabilitation of Green Belt / Center Mediums and Repair Maintenance of existing Parks under the Limits of SMC.	11,000,000	~	11,000,000	4,987,753
11	Rehabilitation of Mir Masoom Shah Library, Sukkur Municipal Corporation.	1,500,000	~	1,500,000	3,750,782
12	Rehabilitation / Re-Construction of Municipal Dispensary at New Goth, UC-09, Sukkur Municipal Corporation.	2,000,000	1,102,267	2,000,000	1,404,191

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
13	Rehabilitation / Re-Construction & Repair of Municipal Dispensaries and Anti Malaria Office, Sukkur Municipal Corporation.	1,000,000	~	1,000,000	1,903,653
14	Supplying / Providing of Uniform / Levies for IVth Class Employees of Sukkur Municipal Corporation.	2,950,000	7,550,000	10,500,000	~
15	Supplying, Providing & Installation of P.E Pipe 3", 4", 6", 8", 10", 12", 16" & 18" for Water Supply Line under the limits of SMC.	6,315,000	31,371,090	32,000,000	10,614,318
16	Supplying, Providing & Lying / Insttalation of RCC Sewer Line 8", 12" 18" & 24" dia within the limits of SMC.	15,000,000	~	15,000,000	2,060,254
17	Laying of Water Supply Line 3",4",6",8", 12" and 16" dia and Sewerage Line 12" & 18" dia, Construction / Repair of CC Drains and Rehablitation of Streets / Road with Paving Block at UC No. 2, Sukkur.	2,956,000	22,143,826	22,000,000	6,399,688
18	Laying of Water Supply Line 3",4",6" and 8" dia and Sewerage Line 12" & 16" dia, Construction / Repair of CC Drains and Rehablitation of Streets / Road with Paving Block at UC No. 1, 3, 4 & 5, Sukkur.	6,545,241	25,254,759	31,500,000	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
19	Laying of Water Supply Line 3",4",6",8", 12" and 16" dia and Sewerage Line 12" & 18" dia, Construction / Repair of CC Drains and Rehablitation of Streets / Road with Paving Block at UC No. 6, Sukkur.	475,607	9,524,393	10,000,000	11,298,340
20	Laying of Water Supply Line 3",4",6",8", 12" and 16" dia and Sewerage Line 12" & 18" dia, Construction / Repair of CC Drains and Rehablitation of Streets / Road with Paving Block at UC No. 10, Sukkur.		3,617,975	3,000,000	2,579,875
21	Laying of Water Supply Line 3",4",6",8", 12" and 16" dia and Sewerage Line 12" & 18" dia, Construction / Repair of CC Drains and Rehablitation of Streets / Road with Paving Block at UC No. 11, Sukkur.	6,300,000	~	6,300,000	~
22	Laying of Water Supply Line 3",4",6",8", 12" and 16" dia and Sewerage Line 12" & 18" dia, Construction / Repair of CC Drains and Rehablitation of Streets / Road with Paving Block at UC No. 12 & 13, Sukkur.	7,000,000	~	7,000,000	3,342,849
23	Laying of Water Supply Line 3",4",6",8", 12" and 16" dia and Sewerage Line 12" & 18" dia, Construction / Repair of CC Drains and Rehablitation of Streets / Road with Paving Block at UC No. 14, Sukkur.	1,608,197	8,891,803	10,500,000	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
24	Laying of Water Supply Line 3",4",6",8", 12" and 16" dia and Sewerage Line 12" & 18" dia, Construction / Repair of CC Drains and Rehablitation of Streets / Road with Paving Block at UC No. 15, Sukkur.	6,283,716	4,216,284	10,500,000	~
25	Laying of Water Supply Line 3",4",6",8", 12" and 16" dia and Sewerage Line 12" & 18" dia, Construction / Repair of CC Drains and Rehablitation of Streets / Road with Paving Block at UC No. 16, Sukkur.	4,055,710	1,944,290	6,000,000	4,178,702
26	Laying of Water Supply Line 3",4",6" and 8" dia and Sewerage Line 12" & 16" dia, Construction / Repair of CC Drains and Rehablitation of Streets / Road with Paving Block at UC No. 17, 18 & 19, Sukkur.		4,724,605	4,500,000	5,270,816
27	Construction of Green Belt and Landscaping within the Limits of Sukkur Municipal Corporation.	5,000,000	~	5,000,000	14,637,956
28	Laying of Water Supply Line 3",4",6",8", 12" and 16" dia and Sewerage Line 12" & 18" dia, Construction / Repair of CC Drains and Rehablitation of Streets / Road with Paving Block at UC No. 23, Sukkur.	7,047,306	3,452,694	10,500,000	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
29	Laying of Water Supply Line 3",4",6",8", 12" and 16" dia and Sewerage Line 12" & 18" dia, Construction / Repair of CC Drains and Rehablitation of Streets / Road with Paving Block at UC No. 20, 21 & 22, Sukkur.	1,524,550	9,668,619	9,000,000	6,075,127
30	Laying of Water Supply Line 3",4",6",8", 12" and 16" dia and Sewerage Line 12" & 18" dia, Construction / Repair of CC Drains and Rehablitation of Streets / Road with Paving Block at UC No. 7, 8 & 9, Sukkur.	3,872,973	2,127,027	6,000,000	3,975,340
31	Laying of Water Supply Line 3",4",6",8", 12" and 16" dia and Sewerage Line 12" & 18" dia, Construction / Repair of CC Drains and Rehablitation of Streets / Road with Paving Block at UC No. 24, 25 & 26, Sukkur.	7,000,000	3,996,196	7,000,000	3,127,470
32	Construction of Nalla at Pir Murad Shah within the Limits of Sukkur Municipal Corporation.	709,654	5,247,623	5,250,000	~
33	Construction of Shed for Parking at Bunder Road Sukkur.	1,500,000	~	1,500,000	3,272,454
34	Renovation of Municipal Quarters at Backside of D.C Office Sukkur.	1,500,000	~	1,500,000	3,205,304
35	Supplying, Providing of LED Lights 40, 50, 90, 100 and 120 Watts with Canopy for Sukkur Municipal Corporation	~	~	~	52,499,251
36	Construction of Stairs / Ladders at Different Locations of Sukkur Municipal Corporation.	271,802	7,078,198	7,350,000	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
37	Providing and Fixing of Passenger Elivator (Lift) for Mayor Secretariate and Flooring, Sukkur Municipal Corporation.	4,130,216	12,779,784	16,910,000	~
38	Construction of Room size 12' x 16' & Providing / Installation of Filter Plant with UF System / R.O Plant with 5000 GPD Capacity including Drainage and Provide Electric Fitting with Electric Connection, within Limits of SMC.	~	~	~	8,870,000
39	Construction of Eid Gah cum Park at Police Line New Pind Sukkur.	648,870	1,351,130	2,000,000	10,969,605
40	Providing and Fixing Cat Eyes and Lane Marking on the Matelled Road within the Limits of Sukkur Municipal Corporation.	491,495	10,008,505	10,500,000	~
41	Installation of Booster Pumps with in the Limits of Sukkur Municipal Corporation.	3,500,000	~	3,500,000	1,975,737
42	Construction of Compound Wall for Christian Graveyad near Shikarpur Phatak Sukkur	5,794,092	4,705,908	10,500,000	~
43	Construction of Compound Wall for Graveyard at Village Miandad Khoso UC-21, SMC.	~	~	~	9,003,642
44	Renovation, Maintenance of Sukkur Clock Tower	669,052	2,480,948	3,150,000	~
45	Repair of Roads & Greent Belts within the Limits of Sukkur Municipal Corporation.	5,464,565	5,035,435	10,500,000	~
46	Construction of Park at Zero Point Sukkur	26,250,000	~	26,250,000	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS ONGOING SCHEMES

FORM B-6

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
47	Supplying, Providing and Fixing Grill within the Limits of Sukkur Municipal Corporation	21,000,000	~	21,000,000	~
48	Construction of Surface Drain and CC Block at Union Committee No. 17, Ward 4, SMC.	~	~	~	5,276,994
49	Construction of Cricket Pitch and Maintenance Work at Jinnah Municipal Stadium Sukkur	831,744	668,256	1,500,000	660,105
50	Construction of Sub fire Station at City Bye Pass Sukkur	4,730,000	~	4,730,000	~
51	Construction of C.C Block and Paving Block at Shah-e-Najaf Imam Bargah Sukkur	~	1,049,470	1,000,000	1,207,020
52	Rehabilitation of Hyderi Imam Bargah Library Sukkur	69,926	430,074	500,000	1,633,504
Total		**212,667,942**	**273,266,674**	**453,348,839**	**221,400,457**
Grand Total Ongoing Scemes		**351,792,377**	**289,465,101**	**606,562,689**	**237,532,337**

Executive Engineer PWD
Sukkur Municipal Corporation

Accounts Officer
Sukkur Municipal Corporation

Municipal Commissioner
Sukkur Municipal Corporation

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS AND SPECIAL INITIATIVE

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
Proposed Development Head For The Year (2024-2025)					
1	New Water Supply Lines / Distribution Network / Riising Main / Development of Booster Pump i/c Electric Works.	100,000,000	~	20,000,000	~
2	New Sewer PE Pipe Line / RCC Sewer Line / Rising Main and Construction of Drains etc.	100,000,000	19,217,928	20,000,000	4,267,794
3	Construction of Road / Street with CC Block / Paving Block / Asphalt Concrete etc and Construction of Footpath.	160,000,000	~	25,000,000	832,283
4	Beautification Works including Tree Plantation / Flower Pots Earthen Pots & Nurseries etc.	200,000,000	~	50,000,000	~
5	Development of Parks and Play Grounds etc.	200,000,000	~	50,000,000	~
6	Construction of Municipal Offices / Buildings / Bunglows / Dispensaries / Library / Fire Brigade Stations with Furniture and Equipments.	150,000,000	9,655,800	30,000,000	593,000
7	Re-construction of Boundary Wall / Path Ways including Electrical / Water Supply & Drainage System at Graveyards of SMC.	100,000,000	~	50,000,000	~
8	Installation of RO / UF Water Filtration Plants .	40,000,000	112,085,211	10,000,000	~
9	Purchasing of Uniform / Levies for Office Staff / Labour / Anti- Encroachment / Tax Recovery / Fire Brigade / Water Supply and Drainage Staff etc.	20,000,000	11,477,624	10,000,000	~
10	Preparation of Surveys plan of Sukkur (SMC).	30,000,000	~	30,000,000	~
11	Rehabilitation / Re-construction of parks Damaged in Rain othermise	50,000,000	~	~	~
12	Rehabilitation / Re-construction of Monuments/Round abouts/Green Belts damaged in Rain and Replacements of Unavialable equipments due to theft	100,000,000	~	~	~
13	Upgradation of Mir Masoom shah library	50,000,000	~	~	~
14	Rehabilitation / Re-construction of Religious of Spaces within limit of SMC.	20,000,000	592,734	20,000,000	1,474,694
15	Special Deviation Development Work	2,000,000,000	~	~	~
16	Development Work For All Uc's	320,000,000	~	~	~
17	Development and other Schemes to be Proposed by members on reserve seats.	50,000,000	~	~	~

SUKKUR MUNICIPAL CORPORATION

DEVELOPMENT WORKS AND SPECIAL INITIATIVE

Sr: No:	Head of Accounts	Estimates 2024-2025	Revised 2023-2024	Sanctioned 2023-2024	Actual 2022-2023
18	Provision of Tools,Equipments Machinery etc to TMC and Ucs With limits of SMC	30,000,000	~	~	~
19	apacity Buildings for Members and Officers of SMC	20,000,000	~	~	~
20	Master Plan	250,000,000	~	~	~
Total		**3,990,000,000**	**153,029,297**	**315,000,000**	**7,167,771**

Executive Engineer PWD
Sukkur Municipal Corporation

Accounts Officer
Sukkur Municipal Corporation

Municipal Commissioner
Sukkur Municipal Corporation