





**ORION WATER DISTRICT**  
Lati, Orion, Bataan  
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2026**

Code	General Description	QTY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES												Total Amount					
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec						
1-06-01-010	Lot Acquisition																				
1-06-03-110-9	Rehabilitation and Upgrading of Mainline		4,500,000.00																		4,500,000.00
1-06-03-110-9	Expansion of Service Area		2,500,000.00																		2,500,000.00
1-06-03-110-9	Drilling of Deepwell Buildings		500,000.00	625,000.00																	625,000.00
1-06-04-010	Buildings		1,400,000.00			700,000.00															700,000.00
1-06-04-010	Water Plant, Structures and Improvements		100,000.00																		100,000.00
1-06-05-020	Office Equipment		200,000.00																		200,000.00
1-06-05-170	Electrical Equipment		60,000.00																		60,000.00
1-06-98-990	Other Property, Plant and Equipment		1,000,000.00	250,000.00																	250,000.00
1-06-05-020	Others		1,350,000.00																		382,500.00
1-06-05-020	Computer Software	1	60,000.00																		60,000.00
	<b>SUB TOTAL</b>		<b>11,850,000.00</b>	<b>875,000.00</b>	<b>402,500.00</b>	<b>900,000.00</b>	<b>250,000.00</b>	<b>625,000.00</b>	<b>502,500.00</b>	<b>310,000.00</b>	<b>1,007,500.00</b>	<b>700,000.00</b>	<b>4,520,000.00</b>	<b>1,287,500.00</b>	<b>470,000.00</b>	<b>11,850,000.00</b>					
	<b>GRAND TOTAL</b>		<b>33,081,400.00</b>	<b>2,619,677.00</b>	<b>2,140,128.00</b>	<b>2,639,177.00</b>	<b>1,989,177.00</b>	<b>2,364,177.00</b>	<b>2,291,677.00</b>	<b>2,099,177.00</b>	<b>2,746,677.00</b>	<b>2,439,177.00</b>	<b>6,559,177.00</b>	<b>3,028,177.00</b>	<b>2,271,953.00</b>	<b>33,081,400.00</b>					

Prepared by:  
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