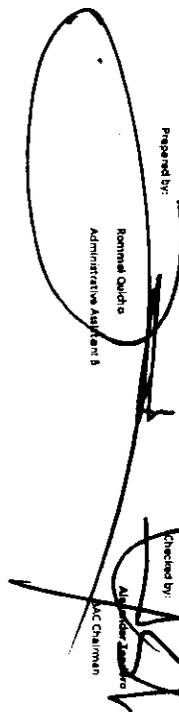
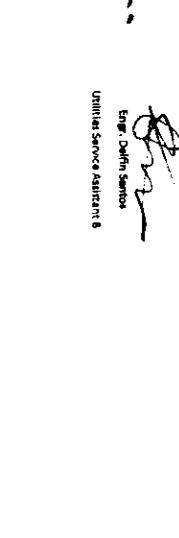


**ORION WATER DISTRICT Annual Procurement Plan for FY 2025 1st Semester**

Code (PAR)	Procurement Program/Project	Object Code	PRO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement Posting of IFMB	Submission/Issuance of Bids	Notice of Award		Total	MOOE	CO	
1-06-01-010	Land	5080301001	Production	Negotiated Procurement - Emergency Cases (Sec. 53.2)	To be procured as the need arises by the Production Section		Regular Agency Fund (010000000)	500000		500,000.00	Not yet acquired	
1-06-03-110-9	Rehabilitation and Upgrading of Mainline (Arelano)	5080403099	Production	Limited Source Bidding (Sec. 49)	To be procured as the need arises by the Production Section		Regular Agency Fund (010000000)	540000		540,000.00	Completed	
1-06-03-110-9	Rehabilitation and Upgrading of Mainline (Bambayan)	5080403099	Production	Limited Source Bidding (Sec. 49)	To be procured as the need arises by the Production Section		Regular Agency Fund (010000000)	550000		550,000.00	Completed	
1-06-03-110-9	Rehabilitation and Upgrading of Mainline (Valentine/Balagtas)	5080403099	Production	Limited Source Bidding (Sec. 49)	To be procured as the need arises by the Production Section		Regular Agency Fund (010000000)	150000		150,000.00	For implementation	
1-06-03-110-9	Rehabilitation and Upgrading of Mainline (Macina Bida)	5080403099	Production	Limited Source Bidding (Sec. 49)	To be procured as the need arises by the Production Section		Regular Agency Fund (010000000)	480000		480,000.00	Completed	
1-06-03-110-9	Rehabilitation and Upgrading of Mainline (Domang's Farm, Bida)	5080403099	Production	Limited Source Bidding (Sec. 49)	To be procured as the need arises by the Production Section		Regular Agency Fund (010000000)	550000		550,000.00	For implementation	
1-06-03-110-9	Rehabilitation and Upgrading of Mainline (Sabatan)	5080403099	Production	Limited Source Bidding (Sec. 49)	To be procured as the need arises by the Production Section		Regular Agency Fund (010000000)	60000		60,000.00	For implementation	
1-06-03-110-9	Sibu II Pump Station Renovation	5080403099	Production	Limited Source Bidding (Sec. 49)	To be procured as the need arises by the Production Section		Regular Agency Fund (010000000)	250000		250,000.00	For implementation	
1-06-03-110-4	Sib. Domingo Drilling Project	5080403004	Production	Direct Contracting (Sec. 50)	To be procured as the need arises by the Production Section		Regular Agency Fund (010000000)	700000		700,000.00	For implementation	
1-06-03-110-4	Arelano Drilling Project	5080403004	Production	Direct Contracting (Sec. 50)	To be procured as the need arises by the Production Section		Regular Agency Fund (010000000)	700000		700,000.00	Completed	
1-06-98-990-02	Acquisition of Machines, Equipments and Tools ( 1 Unit Gan set w/ ATS)	5080405099	Production	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	To be procured as the need arises by the Production Section		Regular Agency Fund (010000000)	750000		750,000.00	Procured	
1-06-98-990-04	Acquisition of Machines, Equipments and Tools ( 2 Units 7.5 Hp Submersible Pump)	5080405099	Production	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	To be procured as the need arises by the Production Section		Regular Agency Fund (010000000)	400000		400,000.00	Procured	
1-06-98-990-04	Acquisition of Machines, Equipments and Tools ( 2 Units 5 Hp Submersible Pump)	5080405099	Production	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	To be procured as the need arises by the Production Section		Regular Agency Fund (010000000)	300000		300,000.00	Completed	
1-06-04-010-02	Acquisition of Machines, Equipments and Tools ( Jackhammer)	5080404001	Production	Direct Contracting (Sec. 50)	To be procured as the need arises by the Production Section		Regular Agency Fund (010000000)	150000		150,000.00	On-going project	
1-06-04-010-05	Acquisition of Machines, Equipments and Tools ( Concrete Cutter)	5080404001	Admin	Direct Contracting (Sec. 50)	To be procured as the need arises by the Administrative Section		Regular Agency Fund (010000000)	100000		100,000.00	For implementation	
1-06-04-010-05	Acquisition of Machines, Equipments and Tools ( Royal Card)	5080404001	Admin	Direct Contracting (Sec. 50)	To be procured as the need arises by the Administrative Section		Regular Agency Fund (010000000)	80000		80,000.00	For implementation	
<b>TOTAL</b>								<b>6,290,000.00</b>		<b>6,290,000.00</b>		

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