

**ORION WATER DISTRICT Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Office Supplies	Various	Shopping					Gen. Fund		/		
	<b>A. Office Equipment</b>											
	1. Set of Computer and Printer	Various	Shopping					Gen. Fund	100,000.00	/		
	<b>A. Pipeline Rehabilitation &amp; Upgrading</b>											
	1. Balagtas	EOD	Shopping					Gen. Fund	622,000.00		/	
	2. Bilolo	EOD	Shopping					Gen. Fund	516,000.00		/	
	3. PUTING BUHANGIN P 1 AND 4	EOD	Shopping					Gen Fund	136,000.00			
	Drilling New Source Upper Bilolo	EOD	Shopping					Gen. Fund	800,000.00			
	<b>EXPANSION OF MAINLINE</b>											
	1. Lati to Villa Angeles, Wakas, Bagumbayan and Daan	EOD	Shopping					Gen. Fund	800,000.00		/	
	2. STO DOMINGO	EOD	Shopping					Gen. Fund	121,000.00		/	
	<b>Other Machinery, Tools and Equipment</b>											
	1. 4 unit Chlorinator	EOD	Shopping					Gen. Fund	150,000.00			
	2. 4 Unit Centrifugal Pump	EOD	Shopping					Gen. Fund	100,000.00			
	3. 2 Unit Genset 25KVA	EOD	Shopping					Gen. Fund	820,000.00			
	4. 1 unit Genset 50 KVA/OFC Lati	EOD	Shopping					Gen. Fund	700,000.00			
	5. 1 unit Welding Machine	EOD	Shopping					Gen. Fund	25,000.00			
	6. Water Meter	EOD	Shopping					Gen. Fund	360,000			
	8. 1 Unit Submersible Pump and Motor 15 Hp	EOD	Shopping					Gen. Fund	500,000			
	9. 2 Unit Submersible Pump and Motor 7.5 Hp	EOD	Shopping					Gen. Fund	450,000			
	Pump House Improvements	EOD	Shopping					Gen. Fund	400,000			
	New Source Upper Bilolo	EOD	Shopping					Gen. Fund	200,000			
	Repainting of Water Tanks	EOD	Shopping					Gen. Fund	400,000			
								Total:	7,200,000.00			

Prepared by:

Rommel C. Quicho  
Procurement Assistant B.

Noted by:

Alexander Teodoro  
BAC Chairman

Recommending Approval

Genie Reyes  
Admin. And Finance Head

Approved by:

Daphne Cajayon  
General Manager