



ORION WATER DISTRICT
Lati, Orion, Bataan

INDICATIVE ANNUAL PROCUREMENT PLAN Non-CSE FY 2024

Code	Procurement Program/Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/ Activity (Brief Description of Program/Project)
				Ads/Post	Sub/Open of Bids	Notice of Award	Contract Signing		PS	MOOE	CO	
	Acquisition Cost of Lot											
	Capuntian	Production	Alternative Method		To be procured as the need arises by the Production Section			Corporate Budget			300,000.00	
	Bagumbayan	Production	Alternative Method		To be procured as the need arises by the Production Section			Corporate Budget			300,000.00	
	Drilling New Source											
	Capuntian	Production	Alternative Method		To be procured as the need arises by the Production Section			Corporate Budget			700,000.00	
	Bagumbayan	Production	Alternative Method		To be procured as the need arises by the Production Section			Corporate Budget			700,000.00	
	Pump House Improvements											
	Capuntian Pump House	Production	Alternative Method		To be procured as the need arises by the Production Section			Corporate Budget			250,000.00	
	Bagumbayan Pump House Construction	Production	Alternative Method		To be procured as the need arises by the Production Section			Corporate Budget			250,000.00	
	Mainline Renovations											
	Balagtas Mainline Rehabilitation	Production	Alternative Method		To be procured as the need arises by the Production Section			Corporate Budget			672,800.00	
	Wawa Mainline Rehabilitation	Production	Alternative Method		To be procured as the need arises by the Production Section			Corporate Budget			1,162,622.00	
	Sto. Domingo Mainline Rehabilitation	Production	Alternative Method		To be procured as the need arises by the Production Section			Corporate Budget			200,000.00	
	Sto. Domingo(Tirambakar) Mainline Rehabilitation	Production	Alternative Method		To be procured as the need arises by the Production Section			Corporate Budget			300,000.00	
	Biolo(Medina) Mainline Rehabilitation	Production	Alternative Method		To be procured as the need arises by the Production Section			Corporate Budget			150,000.00	
	Capuntian(Looban) Mainline Rehabilitation	Production	Alternative Method		To be procured as the need arises by the Production Section			Corporate Budget			488,493.00	
	AES to Tuscany Mainline Rehabilitation	Production	Alternative Method		To be procured as the need arises by the Production Section			Corporate Budget			300,000.00	
	Lusungan to Capuntian Mainline Rehabilitation	Production	Alternative Method		To be procured as the need arises by the Production Section			Corporate Budget			500,287.00	

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	Other Machinery, Tools and Equipment											
	Generator set w/ ATS	Production	Alternative Method				To be procured as the need arises by the Production Section	Corporate Budget			700,000.00	
	Chlorinator	Production	Alternative Method				To be procured as the need arises by the Production Section	Corporate Budget			150,000.00	
	Jackhammer	Technical	Alternative Method				To be procured as the need arises by the Technical Section	Corporate Budget			150,000.00	
	Concrete Cutter	Technical	Alternative Method				To be procured as the need arises by the Technical Section	Corporate Budget			100,000.00	
	Royal Cord (6x3x75 3core)	Technical	Alternative Method				To be procured as the need arises by the Technical Section	Corporate Budget			37,000.00	
	5 Hp Pump - Motor Assembly	Production	Alternative Method				To be procured as the need arises by the Production Section	Corporate Budget			600,000.00	
	7.5 Pump- Motor Assembly	Production	Alternative Method				To be procured as the need arises by the Production Section	Corporate Budget			900,000.00	
	Fitting for New Connection and Repair	Technical	Alternative Method				To be procured as the need arises by the Technical Section	Corporate Budget			500,000.00	
	Maintenance Tools and Equipment	Technical	Alternative Method				To be procured as the need arises by the Technical Section	Corporate Budget			200,000.00	
	Repair And Maintenance of Vehicle	Technical	Alternative Method				To be procured as the need arises by the Technical Section	Corporate Budget			130,000.00	
TOTAL											9,741,202.00	

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