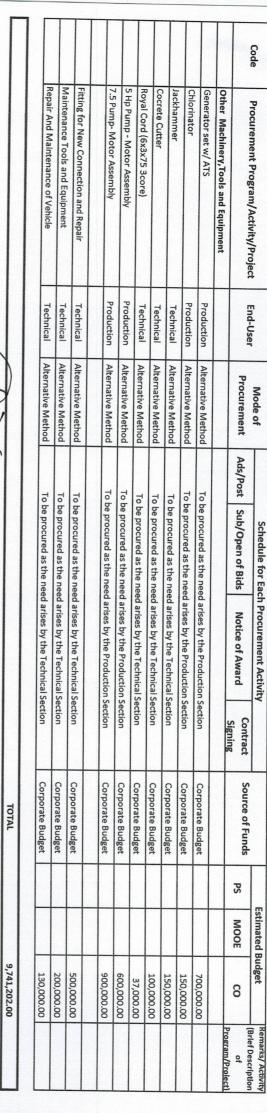


ORION WATER DISTRICT Lati, Orion, Bataan

INDICATIVE ANNUAL PROCUREMENT PLAN Non-CSE FY 2024

| Code Procurement Progr | Procurement Program/Activity/Project | End-User | Mode of | | Schedule for Eac | Schedule for Each Procurement Activity | Y | · | _ | Estimated Budget | idget Remarks/ Activity |
|--|---|------------|--------------------|----------|------------------------|---|----------|-------------------|----|------------------|---------------------------|
| | | | Procurement | Ads/Post | Sub/Open of Bids | Notice of Award | Contract | Source of Funds | PS | MOOE | of OProgram/Project) |
| Acquisition Cost of Lot | | | | | | | Sumble | | | | |
| Capunitan | | Production | Alternative Method | Tob | e procured as the need | To be procured as the need arises by the Production Section | Cartion | Corporate Buildet | | | 200.00 |
| Bagumbayan | | Production | Alternative Method | Tob | e procured as the need | To be procured as the need arises by the Production Section | Section | Corporate Budget | | | 300,000.00 |
| | | | | | | | | colociate paraget | | | 300,000.00 |
| Drilling New Source | | | | | | | | | | | |
| Capunitan | | Production | Alternative Method | Tob | e procured as the need | To be procured as the need arises by the Production Section | Section | Corporate Budget | | | 200 000 |
| Bagumbayan | | Production | Alternative Method | Tob | e procured as the need | To be procured as the need arises by the Production Section | Section | Corporate Budget | | | 700,000,00 |
| | | | | | | | | | | | |
| Pump House Improvements | ents | | | | | | | | | | |
| Capunitan Pump House | | Production | Alternative Method | Tob | procured as the need | To be procured as the need arises by the Production Section | Section | Corporate Budget | | | 250,000,00 |
| Bagumbayan Pump House Construction | e Construction | Production | Alternative Method | Tob | procured as the need | To be procured as the need arises by the Production Section | Section | Corporate Budget | | | 250,000,00 |
| | | | | | | | | | | | |
| Mainline Renovations | | | | | | | | | | | |
| Balagtas Mainline Rehabilitation | litation | Production | Alternative Method | To be | procured as the need | To be procured as the need arises by the Production Section | Section | Corporate Budget | | | 672 800 00 |
| Wawa Mainline Rehabilitation | ation | Production | Alternative Method | To be | procured as the need | To be procured as the need arises by the Production Section | Section | Corporate Budget | | | 1 162 622 00 |
| Sto. Domingo Mainline Rehablitation | ehablitation | Production | Alternative Method | To be | procured as the need | To be procured as the need arises by the Production Section | Section | Corporate Budget | | | 200 000 00 |
| Sto. Domingo(Tinambakan) Mainline Rehablitatio | n) Mainline Rehablitatio | Production | Alternative Method | To be | procured as the need | To be procured as the need arises by the Production Section | Section | Corporate Budget | | | 300,000,00 |
| Bilolo(Medina) Mainline Rehabilitation | Rehabilitation | Production | Alternative Method | To be | procured as the need | To be procured as the need arises by the Production Section | Section | Corporate Budget | | | 150,000,00 |
| Capunitan(Looban) Mainline Rehabilitation | ine Rehabilitation | Production | Alternative Method | To be | procured as the need | To be procured as the need arises by the Production Section | Section | Corporate Budget | | | 488 493 00 |
| AES to Tuscany Mainline Rehabilitation | Rehabilitation | Production | Alternative Method | To be | procured as the need | To be procured as the need arises by the Production Section | Section | Corporate Budget | | | 300.000.00 |
| | Lusungan to Capunitan Mainline Rehabilitation | Production | Alternative Method | To be | procured as the need | To be procured as the need arises by the Production Section | Section | Corporate Budget | | | 500.287.00 |





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