ORION WATER DISTRICT Annual Procurement Plan for FY 2023

	1-06-03-110-9		1-06-03-110-9	1-06-03-110-9	1-06-03-110-9	1-06-03-110-9	1-06-03-110-9	1-06-03-110-9	1-06-03-110-9	1-06-03-110-9	1-06-03-110-9		1-06-01-010			Code (PAP)
Drilling of Deepwell	Various Location	Expansion of Service Area	Balagtas Mainline	Damulog Mainline	Capunitan Mainline	Teacher's Village	Daan Bago to Lusungan (fisheries)	Centra to QES to Tuscanny	Putting Buhangin (national road)	Bagumbayan	Sabatan (sagingan)	Rehabilitation and Upgrading of Mainline	Land	Lot Acquisition		Program/Project
	5060403099		5060403099	5060403099	5060403099	5060403099	5060403099	5060403099	5060403099	5060403099	5060403099		5060301001			Object Code
	Production		Production		Production			PMO/End- User								
	Limited Source Bidding (Sec. 49)		Limited Source Bidding (Sec. 49)		Negotiated Procurement - Emergency Cases (Sec. 53.2)			Mode of Procurement								
	To be procured as the n		To be procured as the n	To be procured as the n	To be procured as the n	To be procured as the r	To be procured as the i	To be procured as the		To be procured as the		Advertisement/ Submission/ Posting of Opening of IB/REI Bids	Schedule for Each Procurement Activity			
	eed arises by t		eed arises by t	eed arises by t	eed arises by t	eed arises by	need arises by	need arises by	need arises by	need arises by	need arises by		need arises by		nission/ Not ning of Awa	Each Procur
	he Production		he Production	he Production	he Production	he Production	the Production	the Production	the Production	the Production	the Production		the Productio		Notice of Con Award Sigr	ement Activ
	Section Regu		Section Regu	Section Regu	Section Regu	Section Regu	1 Section Regu	Section Regu	n Section Regu	n Section Regu	n Section Regi		n Section Reg		Contract Signing	ity
	To be procured as the need arises by the Production Section Regular Agency Fund (01000000)		To be procured as the need arises by the Production Section Regular Agency Fund (01000000)	To be procured as the need arises by the Production Section Regular Agency Fund (01000000)	To be procured as the need arises by the Production Section Regular Agency Fund (01000000)	To be procured as the need arises by the Production Section Regular Agency Fund (01000000)	To be procured as the need arises by the Production Section Regular Agency Fund (01000000)	To be procured as the need arises by the Production Section Regular Agency Fund (01000000)	To be procured as the need arises by the Production Section Regular Agency Fund (01000000)	To be procured as the need arises by the Production Section Regular Agency Fund (01000000)	To be procured as the need arises by the Production Section Regular Agency Fund (01000000)		To be procured as the need arises by the Production Section Regular Agency Fund (01000000)			Source of Funds
	200000		112881.79	190369	61251.51	85387	200000	300000	200000	200000	200000		300000		Total	Est
															MOOE	Estimated Budget (PhP)
	200,000.00		112,881.79	190,369.00	61,251.51	85,387.00	200,000.00	300,000.00	200,000.00	200,000.00	200,000.00		300,000.00		00	get (PhP)
				Finish Project	Finish Project	Finish Project					7) Finish Project				Program/Activity/Project)	Remarks

Prepared by:		1-06-05-020	1-06-05-020	1-06-05-020	1-06-05-020	1-06-05-020	1-06-04-010-05	1-06-04-010-02		1-06-98-990-08	1-06-98-990-08	1-06-98-990-03	1-06-98-990-03	1-06-98-990-04	1-06-98-990-02		1-06-03-110-4
Romme Obiohe		2.5 Hp Split Type Aircon	Additional CCTV	1 set Computer	Laptop for autocad	Refrigerator	Office renovation	Construction of pumphouse	Others	3 units Concrete Cutter	4 units Jackhammer	Royal Cord	submersible pump and motor	3 units Chlorinator	1 unit Genset with ATS	Acquisition of Machineries, Equipments and Tools	Capunitan
		5060405099	5060405099	5060405002	5060405002	5060405099	5060404001	5060404001		5060405099	5060405099	5060405099	5060405099	5060405099			5060403004
		Production	Admin	Admin	Production	Admin	Admin	Production		Technical	Technical	Production	Production	Production			Production
Checked by: Alexander Teodors		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	Direct Contracting (Sec. 50)	Direct Contracting (Sec. 50)		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec.			Direct Contracting (Sec. 50)
Engr. Delfin Santos		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 5) be procured as the need arises by the Administrative Secti Regular Agency Fund (01000000)	5. 5 be procured as the need arises by the Administrative Secti Regular Agency Fund (01000000)	2. 5 be procured as the need arises by the Administrative Secti Regular Agency Fund (01000000)	c. \$To be procured as the need arises by the Production Section Regular Agency Fund (01000000)	c. \$ be procured as the need arises by the Administrative Secti Regular Agency Fund (01000000)	be procured as the need arises by the Administrative Secti Regular Agency Fund (01000000)	To be procured as the need arises by the Production Section Regular Agency Fund (01000000)		5 To be procured as the need arises by the Technical Section Regular Agency Fund (01000000)	c. \$ To be procured as the need arises by the Technical Section Regular Agency Fund (01000000)	. (To be procured as the need arises by the Production Section Regular Agency Fund (01000000)	. To be procured as the need arises by the Production Section Regular Agency Fund (01000000)	c. (To be procured as the need arises by the Production Section Regular Agency Fund (01000000)	To be procured as the need arises by the Production Section Regular Agency Fund (01000000)		To be procured as the need arises by the Production Section Regular Agency Fund (01000000)
		nd (01000000)	nd (01000000)	nd (01000000)	nd (01000000)	nd (01000000)	nd (01000000)	nd (01000000)		nd (01000000)	nd (01000000)	nd (01000000)	nd (01000000)	nd (01000000)	nd (01000000)		ind (01000000)
<u></u> ≽	5505989.3	66,110.00	30000	30000	100000	30000	300000	50000		100000	150000	100000	1000000	100000	700000		700000
Approved by: General C. Interest	5,505,989.30	66,110.00	30,000.00	30,000.00	100,000.00	30,000,00	300,000,000	50,000.00		100,000.00	150,000.00	100,000.00	1,000,000,000	100,000.00	700,000.00		700,000.00