SCHEDULE OF COMPLETED/ON GOING PROJECTS FY 2022				
PROJECT	SCOPE OF WORK	BENEFICIARIES	COST OF PROJECT	STATUS
	Additional deep well source for ncreasing number of concessionaires	Puting Buhangin Residents	₱ 700,000.00	Completed
Diloto i ligitiva ji maiimio	nstallation of distribution lines, 244 meters	210 households in Bilolo	₱ 145,975.00	Completed
balat bay baro mamme	Installation of distribution lines, 48 meters	100 households in Balut	₱ 28,580.00	Completed
Mayo Mainline Diversion	Installation of distribution lines, 400 meters	200 households in Wawa	₱ 180,993.00	Completed
Puting Buhangin Mainline Rehabilitation	Installation of distribution lines, 900 meters	300 households in Puting Buhangin	₱ 300,000.00	Ongoing
Tuscany Mainline Rehabilitation Project	Installation of distribution lines, 300 meters	50 households in Tuscany, Wakas	₱ 71,342.00	Completed
Depensa Mainline Extension Project	Installation of distribution lines, 120 meters	50 households in Depensa, Capunitan	₱ 38,685.00	Completed
Donyang's Farm Lot Pipelaying Project	Installation of distribution lines, 2755 meters	300 households in Donyang	₱ 930,714.00	Completed
Balagtas Rehabilitation Project Part 2	Installation of distribution lines, 660 meters	80 households in Balagtas	₱ 300,000.00	Completed
Office Warehouse Construction	For technical personnels' office	Maintenance and production team	₱ 600,000.00	Ongoing
AMICA Subdivision Drilling Project	Additional deep well source for increasing number of concessionaires	Sabatan Residents	₱ 700,000.00	Completed
Guzon Village Pipelaying Project	Installation of distribution lines, 145 meters	30 households in Sto. Domingo	₱ 45,336.00	Completed
Public Market Drilling Project	Additional deep well source for increasing number of concessionaires	Public Market Stalls and Balagtas Residents	₱ 700,000.00	Completed
Lusungan to Wakas Mainline Rehabilitation	Installation of distribution lines, 660 meters	50 households in Lusungan to Wakas	5 527,562.00	Ongoing
Acquisition of 4 Units of Chlorinator	Replacing of old/damaged existing chlorinators	to households where this unit will be used	₱ 100,000.00	Acquired
Acquisition of 2 Units of 30 kVA 3P Generator Set	Installation of generator set for emergency purposes at certain area in times of power interruption	to households where should this unit will be used	₱ 800,000.00	Acquired
Acquisition of 2 Units of Submersible Pump and Motor 7.5 Hp with Panel Board and Accessories	Buying of 7.5 hp pump-motor assembly as reserve stock for future use	to households where this unit will be used	₱ 400,000.00	1 Acquired
Acquisition of 2 Units of Submersible Pump and Motor 5 Hp with Panel Board and Accessories	Buying of 5 hp pump-motor assembly as reserve stock for future use	to households where this unit will be used	₱ 300,000.00	Acquired

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