

Code	Procurement Program/Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/ Activity (Brief Description of Program/Project)
				Ads/Post	Sub/Open of Bids	Notice of Award	Contract Signing		PS	MOOE	CO	
	Others											
1-06-06-010	Upgrade of tricycle's sidecar	Technical	SVP/PhilGeps	To be procured as the need arises by the Technical Section				Corporate Budget			50,000.00	
1-06-98-990-08	Pipe threader set	Technical	SVP/PhilGeps	To be procured as the need arises by the Technical Section				Corporate Budget			120,000.00	
1-06-04-010-02	Construction of pumphouse	Production	SVP	To be procured as the need arises by the Production Section				Corporate Budget			100,000.00	
1-06-04-010-05	Construction of office and stockroom	Admin	SVP	To be procured as the need arises by the Administrative Section				Corporate Budget			600,000.00	
1-06-05-020	2 urits Laptop	Admin/ Production	Shopping	To be procured as the need arises by the Admin & Production Section				Corporate Budget			70,000.00	
1-06-05-020	4 sets of Computer	Admin/ Commercial	Shopping	To be procured as the need arises by the Admin & Commercial Section				Corporate Budget			120,000.00	
1-06-06-010	1 unit service vehicle	Commercial	SVP/PhilGeps	To be procured as the need arises by the Commercial Section				Corporate Budget			200,000.00	
1-06-05-020	3 units epson printer	Commercial	Shopping	To be procured as the need arises by the Commercial Section				Corporate Budget			30,000.00	
1-06-05-020	2 units thermal printer	Commercial	Shopping	To be procured as the need arises by the Commercial Section				Corporate Budget			70,000.00	
1-06-05-020	CCTV system	Admin	Shopping	To be procured as the need arises by the Administrative Section				Corporate Budget			60,000.00	
TOTAL											6,665,000.00	

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