

ORION WATER DISTRICT

Lati, Orion, Bataan

FINAL ANNUAL PROCUREMENT PLAN Non-CSE FY 2022

Code	Procurement Program/Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/Activity (Brief Description of
				Ads/Post	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	PS	MOOE	со	Program/Project)
	Rehabilitation and Upgrading of Mainline										250,000.00	
1-06-03-110-9	Balagtas	Production	SVP/PhilGeps	To be procured as the need arises by the Production Section				Corporate Budget		-	250,000.00	
1-06-03-110-9	Lusungan to Villa Angeles	Production	SVP/PhilGeps	To be procured as the need arises by the Production Section				Corporate Budget			200,000.00	
1-06-03-110-9	Balut	Production	SVP/PhilGeps	To be procured as the need arises by the Production Section				Corporate Budget			300,000.00	
1-06-03-110-9	Putting Buhangin	Production	SVP/PhilGeps	To be procured as the need arises by the Production Section				Corporate Budget	ļ			
1-06-03-110-9	OES to Tuscany	Production	SVP/PhilGeps	To be procured as the need arises by the Production Section				Corporate Budget			200,000.00	
1-06-03-110-9	OES to Centro intersection	Production	SVP/PhilGeps	To be procured as the need arises by the Production Section				Corporate Budget			200,000.00 150,000.00	1
	Camino Road Entrance	Production	SVP/PhilGeps	То	be procured as the nee	ed arises by the Production	Section	Corporate Budget			150,000.00	
And the state of t	Expansion of Service Area									-	500,000.00	
1-06-03-110-9	Cuevas Subdivision	Production	SVP/PhilGeps	To	be procured as the nee	ed arises by the Production	Section	Corporate Budget			500,000.00	-
	Drilling of Deepwell										700,000.00	
1-06-03-110-4	Capunitan	Production	SVP/PhilGeps	To be procured as the need arises by the Production Section			Corporate Budget					
1-06-03-110-4	Bagumbayan	Production	SVP/PhilGeps	To	be procured as the nee	ed arises by the Production	n Section	Corporate Budget			700,000.00	4
	Acquisition of Machineries, Equipments and Too							-		000 000 00		
1-06-98-990-02	2 units 27kva Generator Set	Production	SVP/PhilGeps	То	be procured as the nee	ed arises by the Production	n Section	Corporate Budget			800,000.00	
1-06-98-990-03	1 unit 7.5 hp submersible pump	Production	SVP/PhilGeps	То	be procured as the nee	ed arises by the Production	n Section	Corporate Budget	↓		400,000.00	
1-06-98-990-03	1 unit 5hp submersible pump	Production	SVP/PhilGeps	To	be procured as the nee	ed arises by the Production	n Section	Corporate Budget	 		300,000.00	
1-06-98-990-04	5 units chlorinator	Production	SVP/PhilGeps	To	be procured as the nee	ed arises by the Production	n Section	Corporate Budget			100,000.00	-
1-06-98-990-08	2 units concrete cutter	Technical	SVP/PhilGeps	To	be procured as the ne	ed arises by the Technical	Section	Corporate Budget			60,000.00	
1-06-98-990-08	3 unit Jackhammer	Technical	SVP/PhilGeps	To	be procured as the ne	ed arises by the Technical	Section	Corporate Budget	-		90,000.00	_
	1 unit portable genset	Technical	SVP	To	be procured as the ne	ed arises by the Technical	Section	Corporate Budget			45,000.00	,
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Code				Ads/Post	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	PS	MOOE	со	of Program/Project)
	Others											
		Technical	SVP/PhilGeps	To	be procured as the ne	Corporate Budget			50,000.00			
	Upgrade of tricycle's sidecar	Technical	SVP/PhilGeps	To be procured as the need arises by the Technical Section				Corporate Budget			120,000.00	
	Pipe threader set			To be procured as the need arises by the Production Section				Corporate Budget			100,000.00	
	Construction of pumphouse	Production	SVP					Corporate Budget			600,000.00	
1-06-04-010-05	Construction of office and stockroom	Admin	SVP	To be procured as the need arises by the Administrative Section				Corporate				
1-06-05-020	2 urits Laptop	Admin/ Production	Shopping	To be procured as the need arises by the Admin & Production Section				Corporate Budget			70,000.00	
		Admin/ Commercial	Channing	To be procured as the need arises by the Admin & Commercial Section				Corporate Budget			120,000.00	
1-06-05-020	4 sets of Computer		Shopping	To be procured as the need arises by the Commercial Section			Corporate Budget			200,000.00		
1-06-06-010	1 unit service vehicle	Commercial	SVP/PhilGeps					Corporate Budget			30,000.00	
1-06-05-020	3 units epson printer	Commercial	Shopping	To be procured as the need arises by the Commercial Section					 	 	70,000.00	
1-06-05-020	2 units thermal printer	Commercial	Shopping	To be procured as the need arises by the Commercial Section				Corporate Budget			60,000.00	
	CCTV system	Admin	Shopping	To b	e procured as the need	Corporate Budget			00,000.00	1		

TOTAL

6,665,000.00

Prepared by:

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