

Code	Procurement Program/Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/ Activity (Brief Description of Program/Project)
				Ads/Post	Sub/Open of Bids	Notice of Award	Contract Signing		PS	MOOE	CO	
	Other Machinery, Tools and Equipment											
	Generator set w/ ATS	Production	Alternative Metho	To be procured as the need arises by the Production Section				Corporate Budget			600,000.00	
	Chlorinator	Production	Alternative Metho	To be procured as the need arises by the Production Section				Corporate Budget			100,000.00	
	Jackhammer	Technical	Alternative Metho	To be procured as the need arises by the Technical Section				Corporate Budget			150,000.00	
	Cocrete Cutter	Technical	Alternative Metho	To be procured as the need arises by the Technical Section				Corporate Budget			100,000.00	
	Mini Concrete Mixer	Technical	Alternative Metho	To be procured as the need arises by the Technical Section				Corporate Budget			30,000.00	
	5 Hp Pump - Motor Assembly	Production	Alternative Metho	To be procured as the need arises by the Production Section				Corporate Budget			600,000.00	
	7.5 Pump- Motor Assembly	Production	Alternative Metho	To be procured as the need arises by the Production Section				Corporate Budget			900,000.00	
	Fitting for New Connection and Repair	Technical	Alternative Metho	To be procured as the need arises by the Technical Section				Corporate Budget			500,000.00	
	Maintenance Tools and Equipment	Technical	Alternative Metho	To be procured as the need arises by the Technical Section				Corporate Budget			200,000.00	
	Repair And Maintenance of Vehicle	Technical	Alternative Metho	To be procured as the need arises by the Technical Section				Corporate Budget			130,000.00	

TOTAL

6,417,066.00

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