

ORION WATER DISTRICT

Lati, Orion, Bataan

INDICATIVE ANNUAL PROCUREMENT PLAN Non-CSE FY 2023

Code	Procurement Program/Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Front	Estimated Budget			Remarks/Activ
				Ads/Post	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	PS	MOOE	со	(Brief Description of Program/Project
-	Acquisition Cost of Lot									-		0
	Capunitan	Production	Iternative Metho	То	be procured as the nee	d arises by the Production	Section	Corporate Budget				
	Bagumbayan	Production	Iternative Metho	To be procured as the need arises by the Production Section			Corporate Budget			300,000.00		
						7	- Section	Corporate Budget			300,000.00	
	Drilling New Source											
	Capunitan	Production	Alternative Metho	To	be procured as the nee	d arises by the Production	Saction	Community D. I.				
	Bagumbayan	Production	Alternative Metho	To be procured as the need arises by the Production Section To be procured as the need arises by the Production Section			Corporate Budget			700,000.00		
		White the same and			- Produced as the field	d disses by the Floduction	Section	Corporate Budget			700,000.00	
	Pump House Improvements									-		
	Capunitan Pump House	Production	Iternative Metho	Tol	he procured as the need	d arises by the Production	C					
	Bagumbayan Pump House Construction	Production	Iternative Metho			d arises by the Production		Corporate Budget			250,000.00	
				101	oc procured as the fleet	a arises by the Production	Section	Corporate Budget			250,000.00	
	Mainline Renovations											
	Lusungan to Villa Angeles Mainline Rehab	Production	Iternative Metho	Tob	oe procured as the need	d arises by the Production	Continu					
	Bagumbayan Pipe Laying Projects	Production	Iternative Metho			arises by the Production		Corporate Budget			80,000.00	
	Orion Elem. School to Tuscany	Production	Iternative Metho			arises by the Production		Corporate Budget			100,000.00	
	Balagtas Rehabilitation	Production	Iternative Metho		The second name of the second na	arises by the Production		Corporate Budget			30,000.00	
	OES to Centro	Production	Iternative Metho					Corporate Budget			150,000.00	The state of the s
	Lusungan To Daan Bago Mainline Rehab		Iternative Metho			arises by the Production		Corporate Budget			25,346.00	The state of the s
	Camino Road entrance		Iternative Metho		The second secon	arises by the Production S	The state of the s	Corporate Budget			50,000.00	
	Canyon Grove Expansion Project		Iternative Metho			arises by the Production S		Corporate Budget			1,720.00	
			iteriative Metho	10 D	e procured as the need	arises by the Production S	Section	Corporate Budget			170,000.00	

Code	Procurement Program/Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget			Remarks/ Act
				Ads/Post	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	PS	MOOE	со	(Brief Descript of
~~~	Other Machinery, Tools and Equipment											Program/Pi
	Generator set w/ ATS	Production	Iternative Metho	То	To be procured as the need arises by the Production Section					-		
	Chlorinator	Production	Iternative Metho				Corporate Budget			600,000.00		
	Jackhammer	Technical	Iternative Metho				Corporate Budget			100,000.00		
	Cocrete Cutter	Technical	Alternative Metho	To be procured as the need arises by the Technical Section			Corporate Budget	-		150,000.00		
	Mini Concrete Mixer	Technical	Alternative Metho		To be procured as the need arises by the Technical Section			Corporate Budget			100,000.00	
	5 Hp Pump - Motor Assembly	Production	Alternative Metho					Corporate Budget			30,000.00	
	7.5 Pump- Motor Assembly	Production	Alternative Metho	to be producted as the need arises by the Production Section		Corporate Budget			600,000.00			
	The Composition of the Compositi	Fiduction	atternative ivietno	To be procured as the need arises by the Production Section				Corporate Budget			900,000.00	
	Fitting for New Connection and Repair	Technical	Alternative Metho	To	he procured as the page	nd prices by the Technical (	C !					
	Maintenance Tools and Equipment			To be procured as the need arises by the Technical Section			Corporate Budget			500,000.00		
			Ilternative Metho	To be procured as the need arises by the Technical Section				Corporate Budget			200,000.00	***************************************
	Repair And Maintenance of Vehicle	Technical	Iternative Metho	То	be procured as the nee	ed arises by the Technical S	Section	Corporate Budget			130,000.00	

Prepared by:

Rommel Quicho

Administrative Assistant B

Checked by:

Alexander Teodoro

BAC Chairman

Engr. Delfin Santos

Utilities Service Assistant B

Approved by:

TOTAL

Cristin O. Tria General Manager 6,417,066.00