

SCHEDULE OF COMPLETED/ON GOING PROJECTS FY 2021

| PROJECT | SCOPE OF WORK | BENEFICIARIES | COST OF PROJECT | STATUS |
|---|--|---|-----------------|-----------------|
| 1.Sto. Domingo Pipelaying Project | Installation of mainlines, 1350 meters | 720 households in Sto. Domingo and Calungusan | ₱ 496,022.00 | Completed |
| 2. Canyon Ville Drilling Project | Drilling of 6 diameter deepwell source | 210 households in Daan Bilolo | ₱ 557,400.00 | Completed |
| 3. Sta. Elena Relocation Site Pipelaying | Installation of distribution lines, 240 meters | 200 households in Sta. Elena | ₱ 83,354.00 | Completed |
| 4. Balagtas Rehabilitation Project Part 1 | Installation of distribution lines, 1020 meters | 400 households in Balagtas | ₱ 462,056.00 | Completed |
| 5. Lusungan Partial Rehabilitation Project | Installation of distribution lines, 80 meters | 220 households in Lusungan | ₱ 50,983.00 | Completed |
| 6. Gawad Kalinga - Sta. Elena Interconnection | Installation of distribution lines, 360 meters | 150 households in Gawad Kalinga | ₱ 137,049.00 | Completed |
| 7. Venegas Subdivision Mainline Rehabilitation | Installation of distribution lines, 150 meters | 50 households in Bilolo | ₱ 147,834.00 | Completed |
| 8. Gawad Kalinga Mainline Relocation | Installation of distribution lines, 60 meters | 50 households in Gawad Kalinga | ₱ 60,819.00 | Completed |
| 9. Sabatan Partial Rehabilitation Project | Installation of distribution lines, 240 meters | 465 households in Sabatan | ₱ 108,245.00 | Completed |
| 10. Diamond Homes Pipelaying Project | Installation of distribution lines, 510 meters | 60 households in Sto. Domingo | ₱ 183,823.00 | Completed |
| 11. Capunitan Relocation Site Pipelaying Project | Installation of distribution lines, 540 meters | 100 households in Capunitan | ₱ 188,804.00 | Ongoing |
| 12. NCC Subdivision Pipelaying Project | Installation of distribution lines, 240 meters | 30 households in Calungusan | ₱ 90,149.00 | Completed |
| 13. Sto. Niño Phase 1(Covered Court) Mainline Interconnection | Installation of distribution lines, 120 meters | 30 households in Sto. Domingo | ₱ 28,499.00 | Completed |
| 14.JP Rizal Street, Wakas Mainline Rehabilitation | Installation of distribution lines, 242 meters | 60 households in Wakas | ₱ 122,042.00 | Completed |
| 15. Balut Daycare Mainline Rehabilitation | Installation of distribution lines, 45 meters | 10 households in Balut | ₱ 28,580.00 | Not yet started |
| 16. Puting Buhangin Mainline Rehabilitation | Installation of distribution lines, 330 meters | 200 households in Puting Buhangin | ₱ 250,000.00 | Not yet started |
| 17. Construction of Office Extension | For technical personnels' office | Maintenance and production team | ₱ 500,000.00 | Not yet started |
| 18. Puting Buhangin Drilling Project | Additional deep well source for increasing number of concessionaires | Puting Buhangin Residences | ₱ 700,000.00 | Not yet started |

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| 19. Purchase of Lot at Puting Buhangin | Lot for drilling project | Puting Buhangin Residences | ₱ 250,000.00 | Ongoing |
| 20. Purchase of 2 kulong-kulong for maintenance service | Additional service vehicle for maintenance team | Oriwad maintenance team | ₱ 110,000.00 | Acquired |
| 21. Acquisition of 3 Units of Chlorinator | Replacing of old/damaged existing chlorinators | to households where this unit will be used | ₱ 75,000.00 | Acquired |
| 22. Acquisition of 1 Unit of 27 kVA 3P Generator Set | Installation of generator set for emergency purposes at certain area in times of power interruption | to households where should this unit will be used | ₱ 450,000.00 | Acquired |
| 22. Acquisition of 1 Unit of Submersible Pump and Motor 3 Hp with Panel Board and Accessories | Buying of 3 hp pump-motor assembly as reserve stock for future use | to households where this unit will be used | ₱ 105,000.00 | Acquired |
| 23. Acquisition of 1 Unit of Submersible Pump and Motor 5 Hp with Panel Board and Accessories | Buying of 5 hp pump-motor assembly as reserve stock for future use | to households where this unit will be used | ₱ 145,000.00 | Acquired |
| 24. Acquisition of 1 Unit of Submersible Pump and Motor 7 Hp with Panel Board and Accessories | Buying of 7 hp pump-motor assembly as reserve stock for future use | to households where this unit will be used | ₱ 185,000.00 | Acquired |

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