

ORION WATER DISTRICT Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drilling New Source											
	1. Capunitan Dilling Project	Various	Alternative Method	January 2022		February 2022	February 2022	General Fund	700,000.00		700,000.00	Additional Water Source
	2. Cuevas Subd Drilling Project	Various	Alternative Method	March 2022		April 2022	April 2022	General Fund	700,000.00		700,000.00	Additional Water Source
	Pump House Improvements / Office Renovation											
	1. Office Construction/Back	EOD	Alternative Method					General Fund	500,000.00		500,000.00	For Technical Office Room
	2. Chlorinator Service Parts and Improvements	EOD	Alternative Method					General Fund	50,000.00		50,000.00	For Safety of Pump station and Accessories
	3. Compressor	EOD	Alternative Method					General Fund	500,000.00		500,000.00	For Water Source Reconditioning
	4. Pump House Construction for 2 Drilling Projects	EOD	Alternative Method					General Fund	100,000.00		100,000.00	For Safety of Pump station and Accessories
	Mainline Renovations											
	1. Balagtas Part 2	EOD	Alternative Method					General Fund	300,000.00		300,000.00	Rehabilitations of Old Pipelines
	2. Lusungan to Villa Angeles Mainline Rehabilitation	EOD	Alternative Method					General Fund	300,000.00		300,000.00	Rehabilitations of Old Pipelines
	3. Balut (Back of Brgy. Hall)	EOD	Alternative Method					General Fund	150,000.00		150,000.00	Rehabilitations of Old Pipelines
	4. Putting Butangin	EOD	Alternative Method					General Fund	300,000.00		300,000.00	Rehabilitations of Old Pipelines
	5. Wakas Rehab	EOD	Alternative Method					General Fund	400,000.00		400,000.00	Rehabilitations of Old Pipelines
	6. Wawa Rehab.	EOD	Alternative Method					General Fund	400,000.00		400,000.00	Rehabilitations of Old Pipelines
	7. OES to Tusany Rehabilitation	EOD	Alternative Method					General Fund	150,000.00		150,000.00	Rehabilitations of Old Pipelines
	8. OES to Centro Mainline Rehab. (4" Pipe)	EOD	Alternative Method					General Fund	150,000.00		150,000.00	Rehabilitations of Old Pipelines
	Installation of New Mainlines											
	1. Upper San Juan Expansion Projects	EOD	Alternative Method					General Fund	2,500,000.00		2,500,000.00	Installation of New Lines
	2. Cuevas Subdivision Expansion of Lines	EOD	Alternative Method					General Fund	200,000.00		200,000.00	Installation of New Lines
	Other Machinery, Tools and Equipment											
	1. 2 pcs. 7 Hp Pump Motor	EOD	Alternative Method					General Fund	360,000.00		360,000.00	Spare Unit in case of Replacement
	2. 2 pcs. 5 Hp Pump Motor	EOD	Alternative Method					General Fund	300,000.00		300,000.00	Spare Unit in case of Replacement
	3. 4 pcs. Chlorinator	EOD	Alternative Method					General Fund	150,000.00		150,000.00	Spare Unit in Case of Replacement
	4. 2 pcs. Concrete Cutter	EOD	Alternative Method					General Fund	80,000.00		80,000.00	Spare Unit in Case of Replacement
	5. 2 pcs. Jackhammer	EOD	Alternative Method					General Fund	70,000.00		70,000.00	Spare Unit in Case of Replacement
	6. 2 Units Generator sets	EOD	Alternative Method					General Fund	900,000.00		900,000.00	Standby Generator In Case of Power Interruption
	7. Portable Welding Machine	EOD	Alternative Method					General Fund	10,000.00		10,000.00	Additional Unit to be Used for Fabrication
	Service Vehicle											
	Kulong Kulong for Commercial Section	EOD	Alternative Method					General Fund	200,000.00		200,000.00	Commercial Section Service Vehicle
								Total:	9,470,000.00	0	9,470,000.00	

Prepared by:

Rommel C. Quicho
Procurement Assistant B.

Recommending Approval

Alexander Teodoro
BAC Chairman

Approved by:

Crispin Q. Tria
General Manager