

ORION WATER DISTRICT Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Issuance of Bid Docs.	Pre-Bid Conference	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Office Supplies	Various	Shopping							Gen. Fund	40,000.00	/		
	A. Office Equipment													
	1. CPU Intel Core	Various	Shopping							Gen. Fund	94,750.00		/	
	2. Windows 7 Home Basic	Various	Shopping							Gen. Fund	22,500.00		/	
	3. Printer Epzon FX 2175	Various	Shopping							Gen. Fund	11,000.00		/	
	4. Norton 360 Multi Device	Various	Shopping							Gen. Fund	12,800.00		/	
	5. Canon Ip 2770 w/Cis Printer	Various	Shopping							Gen. Fund	5,200.00		/	
	6. ITB Western digital	Various	Shopping							Gen. Fund	15,200.00		/	
	7. 2 GB DDR2 800 King max	Various	Shopping							Gen. Fund	72,000.00		/	
	8. 20 inches HOC Monitor	Various	Shopping							Gen. Fund	20,000.00		/	
	9. Printer Epson L210	Various	Shopping							Gen. Fund	15,000.00		/	
	10. DVD Writer	Various	Shopping							Gen. Fund	4,000.00		/	
	11. Mother Board	Various	Shopping							Gen. Fund	20,250.00		/	
	12. Ergo Dynamic Staff Office Chair	Various	Shopping							Gen. Fund	23,988.00		/	
	13. Mono Blocks Chair	Various	Shopping							Gen. Fund	18,000.00		/	
	14. Office Tables	Various	Shopping							Gen. Fund	25,000.00		/	
	15. IKEA Lennart Drawer	Various	Shopping							Gen. Fund	10,500.00		/	
	16. Executive Meeting Table	Various	Shopping							Gen. Fund	30,000.00		/	
	17. Ikea Helmer Drawer on Wheels	Various	Shopping							Gen. Fund	27,650.00		/	
	18. Steel Cash Box	Various	Shopping							Gen. Fund	1,600.00		/	
	19. High Backs Executive Office Chair	Various	Shopping							Gen. Fund	25,200.00		/	
	20. Monoblock Oval Table	Various	Shopping							Gen. Fund	7,800.00		/	
	21. 5 Seater Gang Chair Silver	Various	Shopping							Gen. Fund	62,000.00		/	
	22. Samsung 1.5 HP Stnd. Inverter Aircon	Various	Shopping							Gen. Fund	79,197.00		/	
	23. Carrier Floor Standing Type Aircon 4 Hp	Various	Shopping							Gen. Fund	263,590.00		/	
	24. 8 ch CCTV Camera Package/Installation	Various	Shopping							Gen. Fund	50,000.00		/	
	25. Installation of Programs/Accounting Sys.	Various	Shopping							Gen. Fund	60,000.00		/	
	26. System Upgrade/Commercial Dept.	Various	Shopping							Gen. Fund	60,000.00		/	
	27. Fire Extinguishers	Various	Shopping							Gen. Fund	6,000.00		/	
	28. Brother Fax Machine-837 MCS	Various	Shopping							Gen. Fund	7,000.00		/	
	29. Zhudell TL-3207AA Intercom DoorPhone	Various	Shopping							Gen. Fund	9,000.00		/	
	30. Android 4.2 DLP Smart Mini Projector	Various	Shopping							Gen. Fund	50,000.00		/	
	31. Laptop(Acer Aspire E5-473G-33RT 4GB	Various	Shopping							Gen. Fund	56,000.00		/	
	32. Samsung Smart T.V.	Various	Shopping							Gen. Fund	21,775.00		/	
	33. Dividers	Various	Shopping							Gen. Fund	13,000.00		/	
	A. Pipeline Rehabilitation & Upgrading													
	1. Balagtas	EOD	Shopping							Gen. Fund	432,000.00		/	
	2. Wakas	EOD	Shopping							Gen. Fund	404,000.00		/	
	3. PUTING BUHANGIN P 1 AND 4	EOD								Gen Fund	93,000.00		/	
	EXPANSION OF MAINLINE													
	1. STA ELENA	EOD	Shopping							Gen. Fund	127,000.00		/	
	2. STO DOMINGO	EOD	Shopping							Gen. Fund	207,000.00		/	
	Design and Build of One Storey Building	Various	Public Bidding	Nov. 2 2015	Nov. 4 to 10 2015	Nov. 19 2015	Nov. 24 2015	Jan. 2016	Jan. 2016	Gen. Fund	4,700,000.00		/	
										Total:	7,203,000.00			

Prepared by:

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Recommending Approval

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