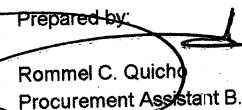
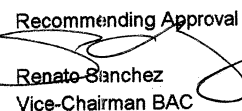
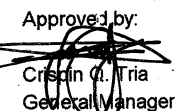


**ORION WATER DISTRICT Annual Procurement Plan (APP-Non CSE) for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Acquisition Cost of Lot Rehabilitation and Upgrading of Mainlines</b>											
	1. Balagtas (Part 1)	Various	Alternative Method					General Fund	430,000.00		400,000.00	Location of New Pump Station
	2. Putting Buhangin	Various	Alternative Method					General Fund	250,000.00		250,000.00	Location of New Pump Station
	3. Capunitan (Looban)	Various	Alternative Method					General Fund	300,000.00		300,000.00	Location of New Pump Station
	4. Wakas	Various	Alternative Method					General Fund	300,000.00		300,000.00	Location of New Pump Station
	Expansion of Service Area Projects											
	5. Pag-Asa (Partial)	Various	Alternative Method					General Fund	230,000.00		200,000.00	Location of New Pump Station
	6. Daan Pare ( Canyon)	Various	Alternative Method					General Fund	300,000.00		300,000.00	Location of New Pump Station
	7. Bilolo ( Upper)	Various	Alternative Method					General Fund	250,000.00		250,000.00	Location of New Pump Station
	8. Sto. Domingo	Various	Alternative Method					General Fund	200,000.00		200,000.00	Location of New Pump Station
	9. Sta. Elena	Various	Alternative Method					General Fund	150,000.00		150,000.00	Location of New Pump Station
	Drilling New Source											
	1. Putting Buhangin	Various	Alternative Method	January 2021		February 2021	February 2021	General Fund	700,000.00		700,000.00	Additional Water Source
	2. Sabatan	Various	Alternative Method	March 2021		April 2021	April 2021	General Fund	700,000.00		700,000.00	Additional Water Source
	<b>Construction of Office Extension and Warehouse</b>											
	1. Back Office Room Construction	EOD	Alternative Method					General Fund	100,000.00		100,000.00	For Technical Office Room
	2. Office Cubicle Renovation	EOD	Alternative Method					General Fund	150,000.00		150,000.00	Renovation of Current Office
	3. Office Lounge Renovation	EOD	Alternative Method					General Fund	250,000.00		250,000.00	Renovation of Current Office
	Acquisition of 2 units Service Vehicle											
	1. motorcycle with sidecar	EOD	Alternative Method					General Fund	300,000.00		300,000.00	Service of Maintenance
	Other Machinery, Tools and Equipment											
	1. Portable Generator 27 kva	EOD	Alternative Method					General Fund	450,000.00		450,000.00	Standby Generator in Case of Po
	2. 2 units 7.5 hp submersible pumps and motor	EOD	Alternative Method					General Fund	600,000.00		600,000.00	Standby Generator in Case of Po
	3. 2 units 5hp submersible pump and motor	EOD	Alternative Method					General Fund	400,000.00		400,000.00	Spare Unit in Case of Replaceme
	4. Chlorinator (3 units)	EOD	Alternative Method					General Fund	75,000.00		75,000.00	Spare Unit in Case of Replaceme
	5. 2 units Airconditioner	EOD	Alternative Method					General Fund	80,000.00		80,000.00	Office use
	6. Laptop	EOD	Alternative Method					General Fund	35,000		35,000.00	Office use
	Acquisition of Other Plumbing Tools											
	1. Tools	EOD	Alternative Method					General Fund	60,000		60,000.00	Spare Unit in case of replacemen
	Acquisition of Lot (for Construction of Deepwell)	EOD	Alternative Method					General Fund	250,000		250,000.00	For Deepwell Source
	Acquisition of Furnitures and Fixtures	EOD	Alternative Method					General Fund	100,000		100,000.00	For Office Use
								Total:	6,630,000.00	0	6,600,000.00	

Prepared by:  
  
 Rommel C. Quicho  
 Procurement Assistant B.

Recommending Approval  
  
 Renato Sanchez  
 Vice-Chairman BAC

Approved by:  
  
 Crispin G. Tria  
 General Manager