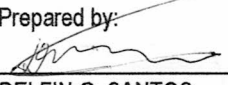


SCHEDULE OF COMPLETED/ON GOING PROJECTS FY 2020

PROJECT	SCOPE OF WORK	BENEFICIARIES	COST OF PROJECT	STATUS
1. G. Kalinga-D. Pare Source Interconnection (Temporary)	Installation of temporary distribution lines, 550 meters	100 households in Daan Pare	286,935.00	Completed
2. Daan Bago to Wawa Rehabilitation Project	Installation of temporary distribution lines, 600 meters	100 households in Daan Bago-Wawa	274,148.00	Completed
3. Centro-Sibul II Mainline Interconnection	Installation of new distribution lines, 200 meters	100 households in Daan Pare	75,750.00	Completed
4. Centro, Daan Pare Mainline Rehabilitation	Installation of new main distribution lines, 700 meters	300 households in Daan Pare	267,386.00	Ongoing
5. Bilolo Drilling Project	Drilling of 6 diameter deepwell source	800 households in Bilolo	665,400.00	Completed
6. Bilolo System Expansion Project	Installation of distribution lines, 600 meters	800 households in Bilolo	250,000.00	Completed
7. Bilolo Pumphouse Construction	Securing of pump and other equipment from potential costly maintenance	800 households in Bilolo	250,000.00	Completed
8. Wawa Drilling Project	Drilling of 6 diameter deepwell source	300 households in Wawa	665,400.00	Completed
9. Wawa Pumphouse Construction	Drilling of 6 diameter deepwell source	300 households in Wawa	250,000.00	Not yet started
10. Canyon Grove Drilling Project	Drilling of 6 diameter deepwell source	200 households in Canyon Grove	665,400.00	Not yet started
11. Canyon Grove Pipelaying Project	Securing of pump and other equipment from potential costly maintenance	200 households in Canyon Grove	800,000.00	Not yet started
12. Canyon Grove Pumphouse Construction	Securing of pump and other equipment from potential costly maintenance	200 households in Canyon Grove	250,000.00	Not yet started
13. Sto. Domingo Drilling Project	Drilling of 6 diameter deepwell source	600 households in Sto. Domingo	665,400.00	Not yet started
14. Sto. Domingo Pipelaying Project	Installation of new distribution lines, 1.8 kilometers	600 households in Sto. Domingo	700,000.00	Not yet started
15. Sto. Domingo Pumphouse Construction	Securing of pump and other equipment from potential costly maintenance	600 households in Sto. Domingo	250,000.00	Not yet started
16. Collapsible Tent Construction	For convenience of concessionaires' concerns outside the office	ORIWAD concessionaires	55,000.00	Completed
17. Acquisition of Jackhammers and Concrete Cutter	Addition of equipment for maintenance works	to households that will be undergo maintenance activities	200,000.00	1 unit each acquired as of date
18. Acquisition of 6 Units of Chlorinator	Replacing of old/damaged existing chlorinators	to households where this unit will be used	150,000.00	3 units acquired as of date

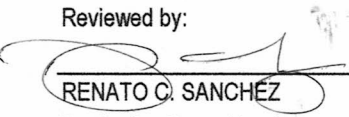
19. Acquisition of 1 Unit of Submersible Pump and Motor 5 Hp(low head) with Panel Board and Accessories	Buying of 5 hp pump-motor assembly as reserve stock for future use	to households where this unit will be used	139,000.00	Acquired
20. Acquisition of 1 Unit of Submersible Pump and Motor 5 Hp with Panel Board and Accessories	Buying of 5 hp pump-motor assembly as reserve stock for future use	to households where this unit will be used	143,000.00	Acquired
21. Balut Expansion Project	Installation of new distribution lines, 250 meters	50 households in Balut	89,898.00	Not yet started
22. Bagumbayan Pump Station Renovation	Securing of pump and other equipment from potential costly maintenance	200 households in Bagumbayan	750,000.00	Not yet started
23. Villa Elizabeth Pump Station Fencing	Securing of pump and other equipment from potential costly maintenance	600 households in Calungusan and Sto. Domingo	20,000.00	Not yet started
24. Sabatan Pump Station Fencing	Securing of pump and other equipment from potential costly maintenance	400 households in Puting Buhangin	25,000.00	Not yet started
25. Boom Fabrication for Motor Pull Out	For ease of drop pipes pull out during maintenance	to households where source maintenance will be done	30,000.00	Not yet started

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