

ORION WATER DISTRICT Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IE/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Acquisition Cost of Lot											
	1. Putting Buhangin	Various	Alternative Method					General Fund	300,000.00		300,000.00	Location of New Pump Station
	2. Sabatan	Various	Alternative Method					General Fund	300,000.00		300,000.00	Location of New Pump Station
	3. Capunitan	Various	Alternative Method					General Fund	300,000.00		300,000.00	Location of New Pump Station
	Drilling New Source										-	
	1. Putting Buhangin	Various	Alternative Method	January 2021		February 2021	February 2021	General Fund	700,000.00		700,000.00	Additional Water Source
	2. Sabatan	Various	Alternative Method	March 2021		April 2021	April 2021	General Fund	700,000.00		700,000.00	Additional Water Source
	3. Capunitan	Various	Alternative Method	October 2021		November 2021	November 2021	General Fund	700,000.00		700,000.00	Additional Water Source
	Pump House Improvements										-	
	1. Putting Buhangin Pump House	EOD	Alternative Method					General Fund	250,000.00		250,000.00	For Safety of Pump station and Accessories
	2. Sabatan Pump House Construction	EOD	Alternative Method					General Fund	250,000.00		250,000.00	For Safety of Pump station and Accessories
	3. Capunitan Pump House Construction	EOD	Alternative Method					General Fund	250,000.00		250,000.00	For Safety of Pump station and Accessories
	4. Wawa Pump House Construction	EOD	Alternative Method					General Fund	250,000.00		250,000.00	For Safety of Pump station and Accessories
	5. Damulog Pump House Construction	EOD	Alternative Method					General Fund	120,000.00		120,000.00	For Safety of Pump station and Accessories
	6. Back Office Room Construction	EOD	Alternative Method					General Fund	200,000.00		200,000.00	For Technical Office Room
	7. Office Cubicle Renovation	EOD	Alternative Method					General Fund	150,000.00		150,000.00	Renovation of Current Office
	8. Office Lounge Renovation	EOD	Alternative Method					General Fund	250,000.00		250,000.00	Renovation of Current Office
	9. Wawa Stock Room Construction	EOD	Alternative Method					General Fund	50,000.00		50,000.00	Storage of Huge Equipments and Pipes
	Mainline Renovations										-	
	1. Capunitan Rehabilitation	EOD	Alternative Method					General Fund	300,000.00		300,000.00	Rehabilitations of Old Pipelines
	2. Wakas Rehabilitation	EOD	Alternative Method					General Fund	300,000.00		300,000.00	Rehabilitations of Old Pipelines
	3. Wawa Rehabilitation	EOD	Alternative Method					General Fund	400,000.00		400,000.00	Rehabilitations of Old Pipelines
	4. Balagtas Rehabilitation	EOD	Alternative Method					General Fund	400,000.00		400,000.00	Rehabilitations of Old Pipelines
	Other Machinery, Tools and Equipment										-	
	1. Portable Generator	EOD	Alternative Method					General Fund	60,000.00		60,000.00	Standby Generator in Case of Power Interruption
	2. Generator	EOD	Alternative Method					General Fund	550,000.00		550,000.00	Standby Generator in Case of Power Interruption
	3. Chlorinator	EOD	Alternative Method					General Fund	90,000.00		90,000.00	Spare Unit in Case of Replacement
	4. Jackhammer	EOD	Alternative Method					General Fund	60,000.00		60,000.00	Spare Unit in Case of Replacement
	5. Compressor	EOD	Alternative Method					General Fund	500,000.00		500,000.00	For source Reconditioning
	6. Portable Compressor	EOD	Alternative Method					General Fund	8,000	8,000		For Flat Tire Fixing and cleaning Purposes
	5 Hp Pump - Motor Assembly	EOD	Alternative Method					General Fund	200,000		200,000.00	Spare Unit in case of replacement
	7.5 Pump- Motor Assembly	EOD	Alternative Method					General Fund	300,000		300,000.00	Spare Unit in case of replacement
	Office Equipment	EOD	Alternative Method					General Fund	100,000		100,000.00	Replacement
	Total:								7,938,000.00	8000	7,930,000.00	

Prepared by:

Rommel C. Quicho
Procurement Assistant B.

Recommending Approval

Alexander Teodoro
BAC Chairman

Approved by:

Crisolyn Q. Tria
General Manager