

SCHEDULE OF COMPLETED/ON GOING PROJECTS FY 2019

PROJECT	SCOPE OF WORK	BENEFICIARIES	COST OF PROJECT	STATUS
1. System Rehabilitation and Expansion at Sto. Domingo	Installation of new distribution lines, 600 meters	400 households in Sto. Domingo	303,980.07	Completed
2. Painting of Water Tank at Villa Elizabeth	Repainting of water tank in Villa Elizabeth	200 households in Villa Elizabeth	24,922.24	Completed
3. Construction and Fabrication of Fence with Painting at Sabatan	Renovation of old pump house in Sabatan	450 households in Sabatan	216,178.17	Completed
4. Painting of Water Tank at (Public Market) Balagtas	Repainting of water tank in (Public Market) Balagtas	500 households in (Public Market) Balagtas	44,748.36	Completed
5. Construction of New Pump House and Fence at Lati	Renovation of old pump house in (Office) Lati	200 households in Lati	179,719.00	Completed
6. Acquisition of 1 unit 50kVA generator set and its electrical components for installation at Lati	Renovation of old pump house in (Office) Lati	200 households in Lati	755,700.00	Acquired
7. System Rehabilitation and Extension at Balut	Installation of new distribution lines, 180 meters	100 households in Balut	43,458.82	Completed
8. Pipe Laying at Depensa, Capunitan	Installation of new distribution lines, 300 meters	60 households in Depensa	18,786.96	Completed
9. System Extension at Villa Angeles	Installation of new main distribution lines, 177 meters	110 households in Villa Angeles	36,467.00	Completed
10. System Extension at Daan Bilolo	Installation of new main distribution lines, 150 meters	40 households in Daan Bilolo	83,292.83	Completed
11. Building of Pump House and Fence at Kawad Kalinga	Securing of pump and other equipment from potential costly maintenance	330 households in Gawad Kalinga	243,380.73	Completed
12. Bypassing of Old Main Distribution Line at Upper Bilolo	Installation of new main distribution lines, 291 meters	250 households in Bilolo	200,234.83	Completed
13. Construction of Concrete Pathway at Gawad Kalinga	Construction of pathway for easy access of pump house	200 households in Gawad Kalinga	89,020.00	Completed
14. Pipeline Rehabilitation and Upgrading at Daan Bago, Lati, Wakas and Daan Bilolo	Installation of new distribution lines	to households that will be covered by the rehabilitation	591,000.00	Ongoing
15. System Rehabilitation at Balagtas	Installation of new distribution lines, 1000 meters	600 households in Balagtas	446,000.00	Not yet started
16. System Rehabilitation & Expansion at Depensa, Capunitan	Installation of new distribution lines	households in Depensa, Capunitan	81,000.00	Not yet Started
17. System Rehabilitation at Bilolo	Installation of new distribution lines, 600 meters	100 households in Bilolo	96,000.00	Not yet started
18. Acquisition of Water Meters	Reserve stock for future use, 600 pcs	600 households in wherever these will be used	286,400.00	400 pcs Acquired as of date

19. Painting of Water Tank at Putting Buhangin	Repainting of water tank in Putting Buhangin	500 households in Putting Buhangin	16,283.70	Completed
20. Painting of Water Tank at Wawa	Repainting of water tank in Wawa	200 households in Putting Buhangin	16,283.70	Completed
21. Acquisition of 4 Units of Chlorinator	Installation of chlorinator to disinfect the water to be served at concessionaires	to households where should this unit will be used	81,000.00	Acquired
22. Acquisition of 4 Units of Centrifugal Pump	Installation of centrifugal pump needing additional pressure to a certain area	to households where should this unit will be used	150,000.00	Not yet acquired
23. Acquisition of 2 Units of 25 KVA 3P Generator Set	Installation of generator set for emergency purposes at certain area in times of power interruption	to households where should this unit will be used	1,000,000.00	1 Unit acquired as of date
24. Acquisition of 1 Unit of Submersible Pump and Motor 15 Hp with Panel Board and Accessories	Buying of 15 hp pump-motor assembly to upgrade the present installed one	210 households in Lati	280,000.00	Not yet acquired
25. Acquisition of 1 Unit of Submersible Pump and Motor 7.5 Hp with Panel Board and Accessories	Buying of 7.5 hp pump-motor assembly as reserve stock for future use	to households where should this unit will be used	93,500.00	Not yet acquired
26. Acquisition of 300 sq. meter lot at Bilolo	Buying available lot for new deepwell source space	300 households in Bilolo	300,000.00	Not yet acquired
27. Deepwell source at Bilolo	Drilling of 6" diameter casing deepwell source	300 households in Bilolo	700,000.00	Not yet started
28. Deepwell source at Wawa	Drilling of 6" diameter casing deepwell source	200 households in Wawa	700,000.00	Not yet started
29. Acquisition of 1 unit 5hp Dynaflo submersible pump motor, 1 unit 5hp Deepwell pump, 1 unit 5hp franklin capacitor box, 1 unit 3hp franklin submersible motor, 1 unit 3hp franklin capacitor box and 2 units Goulds centrifugal pump.	Buying of pumps, motors and pump-motor assembly as reserve stock for future use	to households where should these equipments will be used	233,500.00	Acquired
30. Other Expenses	Acquisition of needed materials, tools and equipments needed in some specific areas of work	to households where should these things will be used	72,342.73	Acquired

Prepared by:

DELFIN G. SANTOS

Project Planning & Dev't Officer-JO

Reviewed by:

RENATO C. SANCHEZ

Production Team Head

Approved by:

GENIE T. REYES

Admin & Finance, Head/Acting Mgr.