

ORION WATER DISTRICT Annual Procurement Plan for FY 2025 2nd Semester

Code (PAP)	Procurement Program/Project	Object Code	M/O/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of BRRO	Bidding/Opening of Bids	Notice of Award/Contract Signing		Total	MOOE	CO	
1-06-01-010	Land	5060301001	Production	Negotiated Procurement - Emergency Cases (Sec. 53.2)	To be procured as the need arises by the Production Section		Regular Agency Fund (01000000)	500000		500,000.00		Not yet acquired
1-06-03-110-9	Rehabilitation and Upgrading of Mainline (Arelano)	5060403099	Production	Limited Source Bidding (Sec. 49)	To be procured as the need arises by the Production Section		Regular Agency Fund (01000000)	540000		540,000.00		Completed
1-06-03-110-9	Rehabilitation and Upgrading of Mainline (Bagumbayan)	5060403099	Production	Limited Source Bidding (Sec. 49)	To be procured as the need arises by the Production Section		Regular Agency Fund (01000000)	550000		550,000.00		Completed
1-06-03-110-9	Rehabilitation and Upgrading of Mainline (Balagtas)	5060403099	Production	Limited Source Bidding (Sec. 49)	To be procured as the need arises by the Production Section		Regular Agency Fund (01000000)	150000		150,000.00		Completed
1-06-03-110-9	Rehabilitation and Upgrading of Mainline (Medina, Biolo)	5060403099	Production	Limited Source Bidding (Sec. 49)	To be procured as the need arises by the Production Section		Regular Agency Fund (01000000)	480000		480,000.00		Completed
1-06-03-110-9	Rehabilitation and Upgrading of Mainline (Dorayang's Farm, Biolo)	5060403099	Production	Limited Source Bidding (Sec. 49)	To be procured as the need arises by the Production Section		Regular Agency Fund (01000000)	550000		550,000.00		Completed
1-06-03-110-9	Rehabilitation and Upgrading of Mainline (Sabatan)	5060403099	Production	Limited Source Bidding (Sec. 49)	To be procured as the need arises by the Production Section		Regular Agency Fund (01000000)	60000		60,000.00	1,151,000.00	For implementation
1-06-03-110-9	Rehabilitation and Upgrading of Mainline (Sta. Elena)	5060403099	Production	Limited Source Bidding (Sec. 49)	To be procured as the need arises by the Production Section		Regular Agency Fund (01000000)	60000		60,000.00	700,000.00	For implementation
1-06-03-110-9	Rehabilitation and Upgrading of Mainline (Carnachile)	5060403099	Production	Limited Source Bidding (Sec. 49)	To be procured as the need arises by the Production Section		Regular Agency Fund (01000000)	60000		60,000.00		On-going
1-06-03-110-9	Sibu II Pump Station Renovation	5060403099	Production	Limited Source Bidding (Sec. 49)	To be procured as the need arises by the Production Section		Regular Agency Fund (01000000)	250000		250,000.00		Completed
1-06-03-110-9	Dorayang Pump House Construction	5060403099	Production	Limited Source Bidding (Sec. 49)	To be procured as the need arises by the Production Section		Regular Agency Fund (01000000)	150000		250,000.00		On-going
1-06-03-110-4	Sta. Domingo Drilling Project	5060403004	Production	Direct Contracting (Sec. 50)	To be procured as the need arises by the Production Section		Regular Agency Fund (01000000)	700000		700,000.00		For implementation
1-06-03-110-4	Arelano Drilling Project	5060403004	Production	Direct Contracting (Sec. 50)	To be procured as the need arises by the Production Section		Regular Agency Fund (01000000)	700000		700,000.00		Completed
1-06-98-990-02	Acquisition of Machines, Equipments and Tools (1 Unit Gen set w/ ATS)	5060405099	Production	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52, 1 b)	To be procured as the need arises by the Production Section		Regular Agency Fund (01000000)	750000		750,000.00		Completed
1-06-98-990-04	Acquisition of Machines, Equipments and Tools (2 Units 7.5 Hp Submersible Pump)	5060405099	Production	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52, 1 b)	To be procured as the need arises by the Production Section		Regular Agency Fund (01000000)	400000		400,000.00		Completed
1-06-98-990-04	Acquisition of Machines, Equipments and Tools (2 Units 5 Hp Submersible Pump)	5060405099	Production	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52, 1 b)	To be procured as the need arises by the Production Section		Regular Agency Fund (01000000)	300000		300,000.00		Completed
1-06-04-010-02	Acquisition of Machines, Equipments and Tools (Jackhammer)	5060405099	Production	Direct Contracting (Sec. 50)	To be procured as the need arises by the Administrative Section		Regular Agency Fund (01000000)	150000		150,000.00		Completed
1-06-04-010-05	Acquisition of Machines, Equipments and Tools (Concrete Cutter)	5060405099	Admin	Direct Contracting (Sec. 50)	To be procured as the need arises by the Administrative Section		Regular Agency Fund (01000000)	100000		100,000.00		Completed
1-06-04-010-05	Acquisition of Machines, Equipments and Tools (Royal Cord)	5060405099	Admin	Direct Contracting (Sec. 50)	To be procured as the need arises by the Administrative Section		Regular Agency Fund (01000000)	80000		80,000.00		Completed
				TOTAL				6,530,000.00		8,361,000.00		

Prepared by:

Rommel Quinsu
Administrative Assistant B

Checked by:

Allegre Torres
PAC Chairman

Approved by:

Engr. Danilo Santos
Utilities Service Assistant B

Engr. Danilo Santos
General Manager