

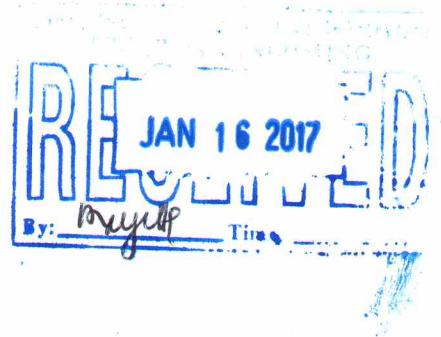


Republic of the Philippines
LIMAY WATER DISTRICT

R. Ambrocio St., Townsite, Limay, Bataan
Tel. # (047) 244-5274

13 January 2017

HON. ANDRES IBARRA
LWUA ADMINISTRATOR
Local Water Utilities Administration
Katipunan Road, Balara, Quezon City



Sir,

Good Day!

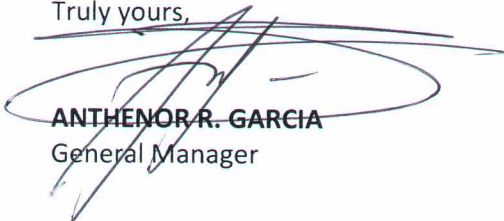
Submitting herewith the documents regarding DBM LWUA requirement for granting Performance based bonus (PBB) for the fiscal year 2016 of Limay Water District to wit:

1. LIWAD Certification of water supply of barangay
2. LIWAD prescribed Bacte test result for the month of December.
3. LIWAD FORM A and FORM A-1.
4. LIWAD FORM 1.0 Report of rankings of Delivery Units

For your information and guidance.

Thank you.

Truly yours,



ANTHENOR R. GARCIA
General Manager

FORM A-1

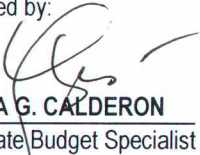
DETAILS OF DELIVERY UNIT/ OFFICE PERFORMANCE INDICATORS AND TARGETS

LWD NAME: LIMAY WATER DISTRICT


MAJOR FINAL OUTPUT/ RESPONSIBLE BUREAU (1)	PERFORMANCE INDICATOR 1 (2)	FY 2016 TARGET FOR PERFORMANCE INDICATOR 1 (3)	FY 2016 ACCOMPLISHMENT FOR PERFORMANCE INDICATOR 1 (4)	PERFORMANCE INDICATOR 2 (5)	FY 2016 TARGET FOR PERFORMANCE INDICATOR 2 (6)	FY 2016 ACCOMPLISHMENT FOR PERFORMANCE INDICATOR 2 (7)	PERFORMANCE INDICATOR 3 (8)	FY 2016 TARGET FOR PERFORMANCE INDICATOR 3 (9)	FY 2016 ACCOMPLISHMENT FOR PERFORMANCE INDICATOR 3 (10)	REMARKS (11)
A. Water Facility Service Management										
Finance and Commercial Division	Percentage of barangay with access to potable water against the total number of barangays within the coverage of the LWD	12 barangays	12 barangays	Percentage of household connections receiving 24/7 supply of water	100%	100%	Source capacity of LWD to meet demands for 24/7 supply of water	100%	100%	
B. Water Distribution Service Management										
Finance and Commercial Division Engineering & Construction Division	Percentage of unbilled water to water production	30%	30%	Average deviation from PNSDW (chlorine residual requirements) from January 1 to December 31	100%	100%	Average response time to restore service when there are interruptions based on the Citizen's Charter of LWD proposed for approval by CSC	12 minutes	12 minutes	
C. Support to Operations (STO)										
Finance and Commercial Division Engineering & Construction Division	Staff Productivity Index	1.252	1.26	Reasonableness/ Affordability of water rates to consumers with access connections. Water rate for the 1st cu.m. must not exceed 5% of the average income of LIG.	Minimum (10 cu. m). - P 95.00 Average Income of LIG - P12,140.00 5% of Average Income of LIG - P607.00	Minimum (10 cu. m). - P 95.00 Average Income of LIG - P12,140.00 5% of Average Income of LIG - P607.00	Customer Satisfaction	100%	100%	

D. General Administration and Support Services (GASS)

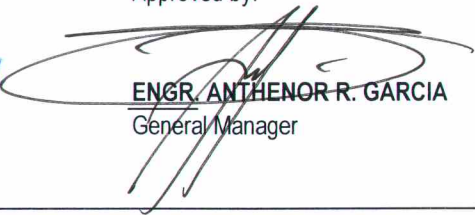
Finance and Commercial Division	Financial viability & sustainability of LWD operations (Collection Ratio, Operating Ratio, Current Ratio)	Collection Ratio - 92%	Collection Ratio - 88%	a. Compliance with COA reporting requirements in accordance with content and period of submission	100% complied	Submitted to COA on February 12, 2016	to be submitted on or before February 12, 2017			
Admin. & General Services Division		Operating Ratio - 73%	Operating Ratio - 128%		b. Compliance with LWUA reporting requirements in accordance to content and period of submission			100% complied	Timely submission	
		Current Ratio - 9.75%	Current Ratio - 8.4%							

Prepared by:

OFELIA G. CALDERON
 Corporate Budget Specialist A

13 JAN 2017
 Date

Recommending Approval:

MIMOSA L. ENRIQUEZ
 Proj. Planning Dev. Officer A

13 JAN 2017
 Date

Approved by:

ENGR. ANTHENOR R. GARCIA
 General Manager

13 JAN 2017
 Date