

LIMAY WATER DISTRICT Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks description of Program/Project (brief)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LABOR FOR WELL CONSTRUCTION AND DEVELOPMENT		Public Bidding	3/1/2016	3/21/2016	3/25/2016	3/27/2016	GOP	2,000,000.00		2,000,000.00	Additional well development/source
	PURCHASE OF LOT FOR PUMP STATION		Direct contracting					GOP			500,000.00	LOT purchase for additional pump stations
	PURCHASE OF LOT FOR PUMP STATION		Direct contracting					GOP			500,000.00	LOT purchase for additional pump stations
	SUPPLY OF LABOR FOR EXPANSION OF MAIN LINES - Romanville Subd.		Shopping					GOP	500,000.00	500,000.00		Main pipe line expansion
	SUPPLY OF LABOR FOR EXPANSION OF MAIN LINES - Crusher site		Shopping					GOP	500,000.00	500,000.00		Main pipe line expansion
	SUPPLY OF MATERIALS FOR EXPANSION OF MAIN LINES - Romanville Subd.		Shopping					GOP	500,000.00		500,000.00	Main pipe line expansion
	SUPPLY OF MATERIALS FOR EXPANSION OF MAIN LINES - Crusher site		Shopping					GOP	500,000.00		500,000.00	Main pipe line expansion
	PUMP HOUSE RENOVATION - LAMAO		Shopping					GOP	500,000.00		500,000.00	Pump house renovation
	PUMP HOUSE RENOVATION - ALANGAN		Shopping					GOP	500,000.00		500,000.00	Pump house renovation
	SUPPLY OF LABOR - DISMANTLING OF ELEVATED STEEL TANKS - Isidro subd		Shopping					GOP	300,000.00	300,000.00		Labor component for elevated tank dismantling
	SUPPLY OF LABOR - DISMANTLING OF ELEVATED STEEL TANKS - Brgy. Luz		Shopping					GOP	300,000.00	300,000.00		Labor component for elevated tank dismantling
	SUPPLY OF LABOR - DISMANTLING OF ELEVATED STEEL TANKS - Bliss		Shopping					GOP	300,000.00	300,000.00		Labor component for elevated tank dismantling
	CONSTRUCTION/SUPPLY OF ELEVATED STEEL TANK - Immaculate Conception		Shopping					GOP	500,000.00		500,000.00	Supply of Elevated Tank
	CONSTRUCTION/SUPPLY OF ELEVATED STEEL TANK - Saint Francis Village II		Shopping					GOP	500,000.00		500,000.00	Supply of Elevated Tank
	CONSTRUCTION/SUPPLY OF ELEVATED STEEL TANK - San Jose Subdivision		Shopping					GOP	500,000.00		500,000.00	Supply of Elevated Tank
	SUPPLY OF VARIOUS OFFICE SUPPLIES - 1ST QUARTER		Shopping					GOP	33,000.00	33,000.00		Office Supplies purchase
	SUPPLY OF VARIOUS OFFICE SUPPLIES - 2ND QUARTER		Shopping					GOP	33,000.00	33,000.00		Office Supplies purchase
	SUPPLY OF VARIOUS OFFICE SUPPLIES - 3RD QUARTER		Shopping					GOP	33,000.00	33,000.00		Office Supplies purchase
	SUPPLY OF VARIOUS OFFICE SUPPLIES - 4TH QUARTER		Shopping					GOP	33,000.00	33,000.00		Office Supplies purchase
	SUPPLY OF Submersible Pump Motor 7 5hp		Shopping					GOP	400,000.00	-	400,000.00	purchase of additional pumps and motors for emergency purposes
	SUPPLY OF Submersible Pump Motor 10hp		Shopping					GOP	450,000.00	-	450,000.00	purchase of additional pumps and motors for emergency purposes
	SUPPLY OF Submersible Pump Motor 15hp		Shopping					GOP	500,000.00	-	500,000.00	purchase of additional pumps and motors for emergency purposes
	SUPPLY OF Gen Set 15-20KVA		Shopping					GOP	300,000.00	-	300,000.00	purchase of additional generator sets for pump houses
	SUPPLY OF Gen Set 25-30KVA		Shopping					GOP	500,000.00	-	500,000.00	purchase of additional generator sets for pump houses
	SUPPLY OF TOOLS AND OTHER MATERIALS FOR STORAGE ROOM		Shopping					GOP	170,000.00	170,000.00		purchase of tools and other miscellaneous items for storage room
	SUPPLY OF FITTINGS FOR REPAIRS AND OPERATIONS - 1ST QUARTER		Shopping					GOP	500,000.00	500,000.00		purchase of fittings for operations
	SUPPLY OF FITTINGS FOR REPAIRS AND OPERATIONS - 2ND QUARTER		Shopping					GOP	500,000.00	500,000.00		purchase of fittings for operations
	SUPPLY OF FITTINGS FOR REPAIRS AND OPERATIONS - 3RD QUARTER		Shopping					GOP	500,000.00	500,000.00		purchase of fittings for operations
	SUPPLY OF FITTINGS FOR REPAIRS AND OPERATIONS - 4TH QUARTER		Shopping					GOP	500,000.00	500,000.00		purchase of fittings for operations
	SUPPLY OF FURNITURES AND FIXTURES		Shopping					GOP	500,000.00		500,000.00	purchase of furnitures for office and new building
	SUPPLY OF IT EQUIPMENTS		Shopping					GOP	200,000.00		200,000.00	purchase of IT equipment for operation

prepared by

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approved by

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