



LIMAY WATER DISTRICT Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LABOR FOR WELL CONSTRUCTION AND DEVELOPMENT		Public Bidding	2/1/2016	2/21/2016	2/25/2016	2/27/2016	GOP	3,700,000.00		3,700,000.00	Well Drilling for Crushersite, Lamao
	PROCUREMENT OF FITTINGS FOR SERVICE CONNECTIONS FOR LAMAO		Shopping					GOP	500,000.00		500,000.00	Service Connections for crushersite, Lamao
	PROCUREMENT OF ADDITIONAL FIRE HYDRANTS AND VALVES FOR LAMAO		Shopping					GOP	200,000.00		200,000.00	Valves and other C.I. Fittings for Hydrants and mainline connection
	PROCUREMENT OF PVC PIPES FOR LAMAO EXPANSION		Shopping					GOP	200,000.00		200,000.00	PVC Pipes for mainline expansion
	LABOR AND MATERIALS FOR INSTALLATION OF SERVICE CONNECTIONS - LAMAO		by Administration					GOP	350,000.00	350,000.00		Labor and materials for new connections
	PROCUREMENT OF 1 UNIT GENERATOR SET, 25 KVA WITH ATS - CRUSHERSITE		Shopping					GOP	700,000.00		700,000.00	Generator set for pump stations
	PROCUREMENT OF FLOW METERS FOR FIRE HYDRANTS		Shopping					GOP	550,000.00		550,000.00	Flow meters for fire hydrants
	PROCUREMENT OF PVC PIPES FOR REPLACEMENT OF OLD PIPELINES		Shopping					GOP	830,000.00		830,000.00	PVC Pipes for mainline repairs
	PROCUREMENT OF WATER METERS (CLASS A)		Shopping					GOP	980,000.00		980,000.00	Water meters for operation
	COMPUTERIZATION OF COMMERCIAL SYSTEM (BILLING AND COLLECTION)		SVP					GOP	500,000.00	500,000.00		Computer system/software for operation (commercial division)
	COMPUTERIZATION OF ADMIN/ACCOUNTING SYSTEM		SVP					GOP	500,000.00	500,000.00		Computer system/software for operation (Admin division)
	PROCUREMENT OF METER CALIBRATION MACHINE		Shopping					GOP	1,000,000.00		1,000,000.00	Meter calibration machine for operation
	SUPPLY OF Submersible Pump Motor 3 hp		Shopping					GOP	50,000.00		50,000.00	
	SUPPLY OF Submersible Pump Motor 5 hp		Shopping					GOP	50,000.00		50,000.00	
	SUPPLY OF Submersible Pump Motor 7.5 hp		Shopping					GOP	50,000.00		50,000.00	pump motors for operations
	SUPPLY OF Submersible Pump Motor 10 hp		Shopping					GOP	50,000.00		50,000.00	
	SUPPLY OF Submersible Pump Motor 15 hp		Shopping					GOP	500,000.00		500,000.00	
	CONSTRUCTION OF STORAGE FACILITY - SF VILLAGE ROMAN HIGHWAY		Public Bidding	6/1/2016	6/21/2016	6/25/2016	6/27/2016	GOP	3,000,000.00		3,000,000.00	Additional storage facility for equipments
	FEASIBILITY STUDY FOR PRESENT WATER SUPPLY FOR LIMAY		Shopping					GOP	1,000,000.00	1,000,000.00		Feasibility study for improvement of present water supply
	SUPPLY OF VARIOUS OFFICE SUPPLIES - 1ST QUARTER		Shopping					GOP	45,000.00	45,000.00		
	SUPPLY OF VARIOUS OFFICE SUPPLIES - 2ND QUARTER		Shopping					GOP	35,000.00	35,000.00		Office supplies requirements
	SUPPLY OF VARIOUS OFFICE SUPPLIES - 3RD QUARTER		Shopping					GOP	32,000.00	32,000.00		
	SUPPLY OF VARIOUS OFFICE SUPPLIES - 4TH QUARTER		Shopping					GOP	30,000.00	30,000.00		
	PROCUREMENT OF VARIOUS IT EQUIPMENT AND SOFTWARES		Shopping					GOP	500,000.00		500,000.00	IT Equipments for operation
	SUPPLY OF TOOLS AND OTHER MATERIALS FOR STORAGE ROOM		Shopping					GOP	170,000.00	170,000.00		Annual tools replenishment
	SUPPLY OF FITTINGS FOR REPAIRS AND OPERATIONS - 1ST QUARTER		Shopping					GOP	800,000.00	800,000.00		
	SUPPLY OF FITTINGS FOR REPAIRS AND OPERATIONS - 2ND QUARTER		Shopping					GOP	800,000.00	800,000.00		Fittings for operation
	SUPPLY OF FITTINGS FOR REPAIRS AND OPERATIONS - 3RD QUARTER		Shopping					GOP	800,000.00	800,000.00		
	SUPPLY OF FITTINGS FOR REPAIRS AND OPERATIONS - 4TH QUARTER		Shopping					GOP	800,000.00	800,000.00		
	SUPPLY OF FURNITURES AND FIXTURES		Shopping					GOP	500,000.00		500,000.00	Furnitures and Fixtures for replacement of old and depreciated ones

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