
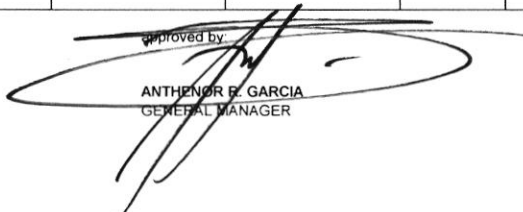


LIMAY WATER DISTRICT Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Building Construction		Public Bidding	Feb 2018	March 2018	March 2018	March 2018	GOP	13,000,000.00		13,000,000.00	Office building Construction
	Trivea Source Development		Public Bidding	March 2018	April 2018	April 2018	April 2018	GOP	2,000,000.00		2,000,000.00	Trivea Subdivision Well Drilling and Pump Station construction
	Electromech Trivea		Public Bidding	March 2018	April 2018	April 2018	April 2018	GOP	1,500,000.00		1,500,000.00	Purchase of Electro mechanical Equipments for Trive Subdivision
	Lot Purchase - Trivea		Shopping					GOP	500,000.00		500,000.00	Lot purchase for Trivea subdivision
	Lot Purchase - Saay/Seabreeze		Shopping					GOP	500,000.00		500,000.00	Lot purchase for Sea breeze subdivision
	Saay/Seabreeze Deepwell Drilling		Public Bidding	May 2018	June 2018	June 2018	June 2018	GOP	1,500,000.00		1,500,000.00	Well Drilling for Sea Breeze area
	PS Construction		Shopping					GOP	900,000.00		900,000.00	Pump Station Construction
	Tank Repair - Crusher Site		Shopping					GOP	400,000.00	400,000.00		Repair/ rehabilitation of Pump station of Crusher site
	Tank Dismantling - Isidro Subd		Shopping					GOP	200,000.00	200,000.00		Elevated steel Tank dismantling for Isidro subdivision
	Tank Dismantling - Bo. Luz Main		Shopping					GOP	200,000.00	200,000.00		Elevated steel Tank dismantling for Bo. Luz
	Gen Set Purchase		Shopping					GOP	150,000.00	150,000.00		Gen Set Purchase
	Office Supplies Purchase - 1st Quarter		Shopping					GOP	55,350.64	55,350.64		Office supplies
	Office Supplies Purchase - 2nd Quarter		Shopping					GOP	42,147.79	42,147.79		Office supplies
	Office Supplies Purchase - 3rd Quarter		Shopping					GOP	45,966.95	45,966.95		Office supplies
	Office Supplies Purchase - 4th Quarter		Shopping					GOP	42,212.66	42,212.66		Office supplies
	Furnitures and Fixtures		Shopping					GOP	1,000,000.00		1,000,000.00	Vanous furnitures and Fixtures purchase
	IT Equipment and Software		Shopping					GOP	900,000.00		900,000.00	IT Equipment for system Development
	Purchase of Vanius tools for Storage		Shopping					GOP	200,000.00	200,000.00		Tools Requirements for the year for storage
	Purchase of Fittings for Operations - 1st Quarter		Shopping					GOP	1,200,000.00	1,200,000.00		Fittings for Operation
	Purchase of Fittings for Operations - 2nd Quarter		Shopping					GOP	1,200,000.00	1,200,000.00		Fittings for Operation
	Purchase of Fittings for Operations - 3rd Quarter		Shopping					GOP	1,200,000.00	1,200,000.00		Fittings for Operation
	Purchase of Fittings for Operations - 4th Quarter		Shopping					GOP	1,200,000.00	1,200,000.00		Fittings for Operation
	Fabrication of meter Calibration Machine		by Administration					GOP	500,000.00		500,000.00	Fabrication of meter Calibration machine
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prepared by

BOBBIE CONSTANTINO
 Division Manager C

approved by

ANTHONY R. GARCIA
 GENERAL MANAGER