





HERMOSA WATER DISTRICT Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/B/E/I	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-05-010	Installation of Electro-Mechanical Equipment at Roman Highway Pumping Station	Hermosa Water District	NP-53.9 - Small Value Procurement	01/24/2018	N/A	02/01/2018	02/06/2018	Corporate Budget	700,000.00		700,000.00	Installation of pumping unit with control panel, flow meter, check valves and other mechanical devices of the pumping station.
1-06-03-110	Construction of Steel Ground Reservoir at Roman Highway Pumping Station	Hermosa Water District	Competitive Bidding	02/20/2018	03/05/2018	03/07/2018	03/12/2018	Corporate Budget	2,500,000.00		2,500,000.00	Construction of a 200 cu. M. steel tank mounted on concrete base.
1-06-03-110	Expansion of Pipelines at Brgy. JRC-Mandama & Mambog	Hermosa Water District	Competitive Bidding	04/04/2018	04/19/2018	04/24/2018	04/27/2018	Corporate Budget	2,000,000.00		2,000,000.00	Pipe laying works for the expansion of the water supply system.
1-06-03-110	Rehabilitation of Sacrifice Valley Pumping Station	Hermosa Water District	NP-53.9 - Small Value Procurement	01/08/2018	N/A	01/16/2018	01/18/2018	Corporate Budget	800,000.00		800,000.00	Repair of elevated steel tank, renovation of pump house and other equipment.
1-06-06-010	Purchase of Passenger Vehicle	Hermosa Water District	Competitive Bidding	08/16/2018	08/30/2018	09/03/2018	09/05/2018	Corporate Budget	2,000,000.00		2,000,000.00	Purchase of passenger van for office use.
1-06-03-110	Construction of Deep Well at Brgy. Mambog	Hermosa Water District	NP-53.9 - Small Value Procurement	05/07/2018	N/A	05/15/2018	05/17/2018	Corporate Budget	800,000.00		800,000.00	Drilling of deep well with 150mm diameter casing.
1-04-04-990	Purchase of Assorted PVC Pipes and Fittings	Hermosa Water District	Shopping	01/08/2018	N/A	01/16/2018	01/18/2018	Corporate Budget	920,000.00		920,000.00	Purchase of assorted pipes and fittings for repair and/or extension.
1-06-03-110	Fencing of Roman Highway Pumping Station	Hermosa Water District	NP-53.9 - Small Value Procurement	05/07/2018	N/A	05/15/2018	05/18/2018	Corporate Budget	101,250.00		101,250.00	Construction of perimeter security fence.
1-06-03-110	Expansion of Pipelines at Brgy. Cataning	Hermosa Water District	NP-53.9 - Small Value Procurement	07/03/2018	N/A	07/11/2018	07/16/2018	Corporate Budget	750,000.00		750,000.00	Trench excavation, pipe-laying and backfilling.
1-06-06-010	Purchase of Generator Set	Hermosa Water District	Shopping	06/05/2018	N/A	06/13/2018	06/21/2018	Corporate Budget	650,000.00		650,000.00	Supply and installation of 45KVA, single phase generator set for backup power.


PREPARED BY:


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