



**Republic of the Philippines**  
**HERMOSA WATER DISTRICT**

Magsaysay St., Brgy. Sto. Cristo, Hermosa, Bataan 2111  
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**HERMOSA WATER DISTRICT Annual Procurement Plan for FY 2016**

Code (PAP)	Procurement /Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON ELECTRICAL SUPPLIES	ENG'G, PRODUCTION, GENERAL&ADMIN	SMALL VALUE			1ST-4TH QUARTER		IGF			4,960.67	COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box
	COMMON COMPUTER SUPPLIES/CONSUMABLES	FINANCE&COMMERCIAL, GENERAL&ADMIN	SMALL VALUE			1ST-4TH QUARTER		IGF			30,000	EXTERNAL HARD DRIVE, Ribbon for Epson FX2175, Ink for Epson L655, TONER
	COMMON OFFICE SUPPLIES	FINANCE&COMMERCIAL, GENERAL&ADMIN	SMALL VALUE			1ST-4TH QUARTER		IGF			20,883.72	AIR FRESHENER, ALCOHOL, CARBON FILM, ENVELOPE, DOCUMENTARY, FASTENER, FOLDER, MARKER, PAPER CLIP, PAPER MULTICOPY, PAPER, Multi-Purpose, RECORD BOOK, SIGN PEN, STAMP PAD INK, STAPLE WIRE, TAPE, TOILET TISSUE
	COMMON JANITORIAL SUPPLIES	GENERAL&ADMIN	SMALL VALUE			1ST-4TH QUARTER		IGF			5,000.00	BATHROOM SOAP, BROOM, DETERGENT POWDER, DISINFECTANT SPRAY, DUST PAN, MOPHANDLE, MOPHEAD, SCOURING PAD, TOILET BOWL & URINAL CLEANER, TOILET
	COMMON OFFICE EQUIPMENT	FINANCE&COMMERCIAL, GENERAL&ADMIN	SMALL VALUE			1ST-4TH QUARTER		IGF			12,149.96	CALCULATOR, FIRE EXTINGUISHER
	PIPES AND FITTINGS	ENG'G, CONSTRUCTION	SHOPPING			1ST-4TH QUARTER		IGF			139,765.00	G. I. Pipe Sch. 40, 1/2", G. I. Pipe Sch. 40, 3/4", G. I. Elbow Std., 1/2", G. I. Elbow Std., 3/4", G. I. Elbow Reducer, 3/4" x 1/2", G. I. Straight Elbow Std., 1/2" and 3/4", G. I. Nipple Sch. 40, 1/2" dia. x 2", G. I. Nipple Sch. 40, 3/4" dia. x 2", G. I. Nipple Sch. 40, 1/2" dia. x 3", G. I. Nipple Sch. 40, 3/4" dia. x 3", G. I. Reducer Bushing, 3/4" x 1/2", G. I. Coupling, 3/4", G. I. Coupling, 1"
	PVC & PE Pipes & Tubings	ENG'G, CONSTRUCTION	SHOPPING			1ST-4TH QUARTER		IGF			88,500.00	PE Tubing SDR-11 ISO, 1/2", 3/4", 1"
	SADDLE CLAMPS	ENG'G, CONSTRUCTION	SHOPPING			1ST-4TH QUARTER		IGF			290,230.00	C. I. Saddle Clamp 1 1/2" x 1/2", 2" x 3/4", 2" x 1/2", 3" x 3/4", 3" x 1/2", 4" x 3/4", 4" x 1/2", 6" x 3/4", 6" x 1/2", 8" x 3/4", 8" x 1/2"
	BRASS ADAPTORS	ENG'G, CONSTRUCTION	SHOPPING			1ST-4TH QUARTER		IGF			350,610.00	Brass Adaptor 1/2, 3/4, 1
	VALVES	ENG'G, CONSTRUCTION	SHOPPING			1ST-4TH QUARTER		IGF			155,250.00	Brass Ball Valve w/ Lockwing 1/2, 3/4
	MECHANICAL FITTINGS	ENG'G, CONSTRUCTION	SHOPPING			1ST-4TH QUARTER		IGF				Sleeve Type Coupling, 2", 3", 4"
	WATER TREATMENT SUPPLIES	ENG'G, PRODUCTION	SHOPPING			1ST-4TH QUARTER		IGF			96,000.00	Calcium Hypochlorite, 45 kg/drum U. S. Brand
	MISCELLANEOUS MATERIALS	ENG'G, PRODUCTION	SHOPPING			1ST-4TH QUARTER		IGF			43,200.00	Teflon Tape, 1/2" x 10m.



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PROGRAMS AND PROJECTS										
	PURCHASE OF WATER METERS	ENG'G., CONST., PROD., & WATER QLT. DIVISION	SHOPPING		1 <sup>st</sup> - 4th Quarter	IGF			363,300.00	Supply of brass water meter (Class B, big body, anti-magnetic, uni-directional) for new service connections.
	SOURCE DEVELOPMENT FOR SITIO STA. MARIA & TAMA EXPANSION PROJECT	PRODUCTION SECTION	SHOPPING		1st Quarter	IGF			360,000.00	Drilling of one unit deep well (Telescopic Type) with 150mm main casing and 100mm secondary casing and a total depth of 120meters. Materials to be supplied by HWD.
	CONSTRUCTION OF FOUNDATION STRUCTURES FOR PROPOSED OFFICE BUILDING	CONSTRUCTION SECTION	SHOPPING		1st Quarter	IGF			231,100.00	Supply of labor and equipment only (project to be done by administration). Scope of work includes excavation, construction of reinforced concrete column footings, tie beams and wall footings. All works below natural gradeline i. e., CHB walls, columns, etc.
	ACQUISITION OF LAND, BUILDING, PLANT (UPIS), PUMPING & WATER TREATMENT EQUIPMENT, OTHER MACHINERIES & EQUIPMENT	FIN., COMM., ADMIN. & GEN. SERVICES DIVISION, and ENG'G., CONST., PROD., & WATER QLT. DIVISION	COMPETITIVE BIDDING and/or ALTERNATIVE METHODS		1 <sup>st</sup> - 4th Quarter	IGF			8,377,900.00	Various capital expenditures for projects, including acquisition of land, building, machineries and equipment, as prioritized and approved by the HWD Board of Directors.
	ACQUISITION OF OFFICE EQUIPMENT, FURNITURES AND FIXTURES, IT EQUIPMENT & SOFTWARE, COMMUNICATION EQUIPMENT	FIN., COMM., ADMIN. & GEN. SERVICES DIVISION, and ENG'G., CONST., PROD., & WATER QLT. DIVISION	COMPETITIVE BIDDING and/or ALTERNATIVE METHODS		1 <sup>st</sup> - 4th Quarter	IGF			617,700.00	Various capital expenditures for the acquisition of office equipment, furnitures, IT equipment and softwares, and communication equipment, as prioritized and approved by the HWD Board of Directors.

Note: IGF - means "Internal Generated Funds"

PREPARED BY:

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 BAC Chairman

APPROVED BY:

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