

**ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM - OTHER ITEMS**

AGENCY CODE/URLS: 350340043605

INTRODUCTION

Section 4.4 of DBM Circular Letter No. 2011-6 states that all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which, depending on their mandate and nature of operations, are necessary for and desirable in their official and regular transactions, consumed and needed in their day-to-day operations.

With this, for items not included on the list of PART II, a separate file, with the file name APP-CSE 2026 Form - Other Items was created. This shall be one of the bases for the PS-DBM in expanding the electronic catalogue to include other products commonly purchased by government procurement entities.

Due to the limitations of the Google Form, agencies can only input 25 items per form. If you have more than 25 items, you must fill out another set of forms.

AGENCY NAME: HERMOSA WATER DISTRICT

ORGANIZATION TYPE: Government Owned and/or Controlled Corporations (GOCC)

REGION: Region III - Central Luzon

ADDRESS: MAGSAYSAY ST., BRGY. STO. CRISTO, HERMOSA, BATAAN

CONTACT PERSON: YANDOC, ELIZABETH ANN S

DESIGNATION: PROCUREMENT ANALYST B

EMAIL: hermosa\_waterdistrict@yahoo.com

CONTACT NUMBER: 9985654385

| No                                                                                                                        | Item Description                                                                   | UOM    | Monthly Quantity Requirement |     |           |              |           |     |           |              |           |     |           |              | Total<br>Quantity<br>for the<br>year | Price | Total Amount<br>for the year |            |      |           |              |
|---------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|--------|------------------------------|-----|-----------|--------------|-----------|-----|-----------|--------------|-----------|-----|-----------|--------------|--------------------------------------|-------|------------------------------|------------|------|-----------|--------------|
|                                                                                                                           |                                                                                    |        | QUARTER 1                    |     |           |              | QUARTER 2 |     |           |              | QUARTER 3 |     |           |              |                                      |       |                              | QUARTER 4  |      |           |              |
|                                                                                                                           |                                                                                    |        | Month                        | Qty | Total Qty | Total Amount | Month     | Qty | Total Qty | Total Amount | Month     | Qty | Total Qty | Total Amount |                                      |       |                              | Month      | Qty  | Total Qty | Total Amount |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                                                                                    |        |                              |     |           |              |           |     |           |              |           |     |           |              |                                      |       |                              |            |      |           |              |
| 1                                                                                                                         | MOP HEAD REFILL<br>Mop head, 500g, all cotton                                      | piece  | Jan                          | 4   | 4         | 800.00       | Apr       | 0   | 0         | 0.00         | Jul       | 4   | 4         | 800.00       | Oct                                  | 0     | 0                            | 0.00       | 8    | 250.00    | P1,600.00    |
|                                                                                                                           |                                                                                    | Feb    | 0                            | May |           |              | 0         | Aug |           |              | 0         | Nov |           |              | 0                                    |       |                              |            |      |           |              |
|                                                                                                                           |                                                                                    | Mar    | 0                            | Jun |           |              | 0         | Sep |           |              | 0         | Dec |           |              | 0                                    |       |                              |            |      |           |              |
| 2                                                                                                                         | MOP<br>HEAVY DUTY CLEANING MOP                                                     | set    | Jan                          | 2   | 2         | 740.00       | Apr       | 0   | 0         | 0.00         | Jul       | 2   | 2         | 740.00       | Oct                                  | 0     | 0                            | 0.00       | 4    | 370.00    | P1,480.00    |
|                                                                                                                           |                                                                                    | Feb    | 0                            | May |           |              | 0         | Aug |           |              | 0         | Nov |           |              | 0                                    |       |                              |            |      |           |              |
|                                                                                                                           |                                                                                    | Mar    | 0                            | Jun |           |              | 0         | Sep |           |              | 0         | Dec |           |              | 0                                    |       |                              |            |      |           |              |
| 3                                                                                                                         | PLASTIC BAG<br>PLASTIC SANDO BAG, LARGE 100s                                       | pack   | Jan                          | 2   | 2         | 300.00       | Apr       | 2   | 2         | 300.00       | Jul       | 2   | 2         | 300.00       | Oct                                  | 2     | 2                            | 300.00     | 8    | 150.00    | P1,200.00    |
|                                                                                                                           |                                                                                    | Feb    | 0                            | May |           |              | 0         | Aug |           |              | 0         | Nov |           |              | 0                                    |       |                              |            |      |           |              |
|                                                                                                                           |                                                                                    | Mar    | 0                            | Jun |           |              | 0         | Sep |           |              | 0         | Dec |           |              | 0                                    |       |                              |            |      |           |              |
| 4                                                                                                                         | TOILET BRUSH<br>TOILET BOWL CLEANING BRUSH                                         | piece  | Jan                          | 2   | 2         | 260.00       | Apr       | 0   | 0         | 0.00         | Jul       | 2   | 2         | 260.00       | Oct                                  | 0     | 0                            | 0.00       | 4    | 130.00    | P520.00      |
|                                                                                                                           |                                                                                    | Feb    | 0                            | May |           |              | 0         | Aug |           |              | 0         | Nov |           |              | 0                                    |       |                              |            |      |           |              |
|                                                                                                                           |                                                                                    | Mar    | 0                            | Jun |           |              | 0         | Sep |           |              | 0         | Dec |           |              | 0                                    |       |                              |            |      |           |              |
| 5                                                                                                                         | TOILET TISSUE<br>JUMBO ROLL TISSUE                                                 | roll   | Jan                          | 20  | 20        | 1,800.00     | Apr       | 20  | 20        | 1,800.00     | Jul       | 20  | 20        | 1,800.00     | Oct                                  | 20    | 20                           | 1,800.00   | 80   | 90.00     | P7,200.00    |
|                                                                                                                           |                                                                                    | Feb    | 0                            | May |           |              | 0         | Aug |           |              | 0         | Nov |           |              | 0                                    |       |                              |            |      |           |              |
|                                                                                                                           |                                                                                    | Mar    | 0                            | Jun |           |              | 0         | Sep |           |              | 0         | Dec |           |              | 0                                    |       |                              |            |      |           |              |
| 6                                                                                                                         | TRASH BAG<br>TRASH BAG, SMALL SIZE, BLACK                                          | pack   | Jan                          | 40  | 40        | 1,800.00     | Apr       | 40  | 40        | 1,800.00     | Jul       | 40  | 40        | 1,800.00     | Oct                                  | 40    | 40                           | 1,800.00   | 160  | 45.00     | P7,200.00    |
|                                                                                                                           |                                                                                    | Feb    | 0                            | May |           |              | 0         | Aug |           |              | 0         | Nov |           |              | 0                                    |       |                              |            |      |           |              |
|                                                                                                                           |                                                                                    | Mar    | 0                            | Jun |           |              | 0         | Sep |           |              | 0         | Dec |           |              | 0                                    |       |                              |            |      |           |              |
| 7                                                                                                                         | SPONGES<br>SCRUB SPONGE                                                            | piece  | Jan                          | 15  | 15        | 600.00       | Apr       | 0   | 0         | 0.00         | Jul       | 15  | 15        | 600.00       | Oct                                  | 0     | 0                            | 0.00       | 30   | 40.00     | P1,200.00    |
|                                                                                                                           |                                                                                    | Feb    | 0                            | May |           |              | 0         | Aug |           |              | 0         | Nov |           |              | 0                                    |       |                              |            |      |           |              |
|                                                                                                                           |                                                                                    | Mar    | 0                            | Jun |           |              | 0         | Sep |           |              | 0         | Dec |           |              | 0                                    |       |                              |            |      |           |              |
| 8                                                                                                                         | BLEACHES<br>MULTI PURPOSE BLEACH                                                   | bottle | Jan                          | 3   | 3         | 240.00       | Apr       | 0   | 0         | 0.00         | Jul       | 3   | 3         | 240.00       | Oct                                  | 0     | 0                            | 0.00       | 6    | 80.00     | P480.00      |
|                                                                                                                           |                                                                                    | Feb    | 0                            | May |           |              | 0         | Aug |           |              | 0         | Nov |           |              | 0                                    |       |                              |            |      |           |              |
|                                                                                                                           |                                                                                    | Mar    | 0                            | Jun |           |              | 0         | Sep |           |              | 0         | Dec |           |              | 0                                    |       |                              |            |      |           |              |
| 9                                                                                                                         | GENERAL PURPOSE CLEANERS<br>DISINFECTANT LIQUID CLEANER                            | bottle | Jan                          | 4   | 4         | 1,120.00     | Apr       | 4   | 4         | 1,120.00     | Jul       | 4   | 4         | 1,120.00     | Oct                                  | 4     | 4                            | 1,120.00   | 16   | 280.00    | P4,480.00    |
|                                                                                                                           |                                                                                    | Feb    | 0                            | May |           |              | 0         | Aug |           |              | 0         | Nov |           |              | 0                                    |       |                              |            |      |           |              |
|                                                                                                                           |                                                                                    | Mar    | 0                            | Jun |           |              | 0         | Sep |           |              | 0         | Dec |           |              | 0                                    |       |                              |            |      |           |              |
| 10                                                                                                                        | CHLORINE GRANULES<br>CALCIUM HYPOCHLORITE 70%, 45kg                                | unit   | Jan                          | 30  | 30        | 375,000.00   | Apr       | 0   | 30        | 375,000.00   | Jul       | 0   | 0         | 0.00         | Oct                                  | 10    | 10                           | 125,000.00 | 70   | 12,500.00 | P875,000.00  |
|                                                                                                                           |                                                                                    | Feb    | 0                            | May |           |              | 30        | Aug |           |              | 0         | Nov |           |              | 0                                    |       |                              |            |      |           |              |
|                                                                                                                           |                                                                                    | Mar    | 0                            | Jun |           |              | 0         | Sep |           |              | 0         | Dec |           |              | 0                                    |       |                              |            |      |           |              |
| 11                                                                                                                        | Bags<br>Plastic document bag, legal size                                           | piece  | Jan                          | 5   | 5         | 500.00       | Apr       | 5   | 5         | 500.00       | Jul       | 5   | 5         | 500.00       | Oct                                  | 5     | 5                            | 500.00     | 20   | 100.00    | P2,000.00    |
|                                                                                                                           |                                                                                    | Feb    | 0                            | May |           |              | 0         | Aug |           |              | 0         | Nov |           |              | 0                                    |       |                              |            |      |           |              |
|                                                                                                                           |                                                                                    | Mar    | 0                            | Jun |           |              | 0         | Sep |           |              | 0         | Dec |           |              | 0                                    |       |                              |            |      |           |              |
| 12                                                                                                                        | Catalog or clasp envelopes<br>Catalog Envelope 6" x 9"(min.)                       | box    | Jan                          | 1   | 1         | 660.00       | Apr       | 0   | 0         | 0.00         | Jul       | 1   | 1         | 660.00       | Oct                                  | 0     | 0                            | 0.00       | 2    | 660.00    | P1,320.00    |
|                                                                                                                           |                                                                                    | Feb    | 0                            | May |           |              | 0         | Aug |           |              | 0         | Nov |           |              | 0                                    |       |                              |            |      |           |              |
|                                                                                                                           |                                                                                    | Mar    | 0                            | Jun |           |              | 0         | Sep |           |              | 0         | Dec |           |              | 0                                    |       |                              |            |      |           |              |
| 13                                                                                                                        | Catalog or clasp envelopes<br>Coin envelope 7 1/2(min.)                            | box    | Jan                          | 3   | 3         | 825.00       | Apr       | 0   | 0         | 0.00         | Jul       | 3   | 3         | 825.00       | Oct                                  | 0     | 0                            | 0.00       | 6    | 275.00    | P1,650.00    |
|                                                                                                                           |                                                                                    | Feb    | 0                            | May |           |              | 0         | Aug |           |              | 0         | Nov |           |              | 0                                    |       |                              |            |      |           |              |
|                                                                                                                           |                                                                                    | Mar    | 0                            | Jun |           |              | 0         | Sep |           |              | 0         | Dec |           |              | 0                                    |       |                              |            |      |           |              |
| 14                                                                                                                        | Rope and chain and cable and wire and strap<br>Cable Tie White No.8 4.8x200mm 100s | pack   | Jan                          | 15  | 15        | 2,250.00     | Apr       | 15  | 15        | 2,250.00     | Jul       | 15  | 15        | 2,250.00     | Oct                                  | 15    | 15                           | 2,250.00   | 60   | 150.00    | P9,000.00    |
|                                                                                                                           |                                                                                    | Feb    | 0                            | May |           |              | 0         | Aug |           |              | 0         | Nov |           |              | 0                                    |       |                              |            |      |           |              |
|                                                                                                                           |                                                                                    | Mar    | 0                            | Jun |           |              | 0         | Sep |           |              | 0         | Dec |           |              | 0                                    |       |                              |            |      |           |              |
| 15                                                                                                                        | Cash register paper<br>Cash register tape, carbonless, 2ply 76mm x 74mm            | roll   | Jan                          | 375 | 375       | 20,625.00    | Apr       | 375 | 375       | 20,625.00    | Jul       | 375 | 375       | 20,625.00    | Oct                                  | 375   | 375                          | 20,625.00  | 1500 | 55.00     | P82,500.00   |
|                                                                                                                           |                                                                                    | Feb    | 0                            | May |           |              | 0         | Aug |           |              | 0         | Nov |           |              | 0                                    |       |                              |            |      |           |              |
|                                                                                                                           |                                                                                    | Mar    | 0                            | Jun |           |              | 0         | Sep |           |              | 0         | Dec |           |              | 0                                    |       |                              |            |      |           |              |
| 16                                                                                                                        | Thermal paper<br>80mm x 50mm diameter,25 meters,58 GSM                             | roll   | Jan                          | 625 | 625       | 31,250.00    | Apr       | 625 | 625       | 31,250.00    | Jul       | 625 | 625       | 31,250.00    | Oct                                  | 625   | 625                          | 31,250.00  | 2500 | 50.00     | P125,000.00  |
|                                                                                                                           |                                                                                    | Feb    | 0                            | May |           |              | 0         | Aug |           |              | 0         | Nov |           |              | 0                                    |       |                              |            |      |           |              |
|                                                                                                                           |                                                                                    | Mar    | 0                            | Jun |           |              | 0         | Sep |           |              | 0         | Dec |           |              | 0                                    |       |                              |            |      |           |              |
| 17                                                                                                                        | Printer or facsimile toner<br>Samsung MLT-D203L Toner Cartridge                    | piece  | Jan                          | 4   | 4         | 14,400.00    | Apr       | 0   | 0         | 0.00         | Jul       | 0   | 0         | 0.00         | Oct                                  | 0     | 0                            | 0.00       | 4    | 3,600.00  | P14,400.00   |
|                                                                                                                           |                                                                                    | Feb    | 0                            | May |           |              | 0         | Aug |           |              | 0         | Nov |           |              | 0                                    |       |                              |            |      |           |              |
|                                                                                                                           |                                                                                    | Mar    | 0                            | Jun |           |              | 0         | Sep |           |              | 0         | Dec |           |              | 0                                    |       |                              |            |      |           |              |
| 18                                                                                                                        | Printer ribbon<br>ERC-38 (Epson TN-U220B Ribbon)                                   | piece  | Jan                          | 90  | 90        | 12,150.00    | Apr       | 90  | 90        | 12,150.00    | Jul       | 90  | 90        | 12,150.00    | Oct                                  | 90    | 90                           | 12,150.00  | 360  | 135.00    | P48,600.00   |
|                                                                                                                           |                                                                                    | Feb    | 0                            | May |           |              | 0         | Aug |           |              | 0         | Nov |           |              | 0                                    |       |                              |            |      |           |              |
|                                                                                                                           |                                                                                    | Mar    | 0                            | Jun |           |              | 0         | Sep |           |              | 0         | Dec |           |              | 0                                    |       |                              |            |      |           |              |
| 19                                                                                                                        | Ink refills<br>EPSON 003 INK, BLACK                                                | bottle | Jan                          | 13  | 13        | 4,030.00     | Apr       | 13  | 13        | 4,030.00     | Jul       | 12  | 12        | 3,720.00     | Oct                                  | 12    | 12                           | 3,720.00   | 50   | 310.00    | P15,500.00   |
|                                                                                                                           |                                                                                    | Feb    | 0                            | May |           |              | 0         | Aug |           |              | 0         | Nov |           |              | 0                                    |       |                              |            |      |           |              |
|                                                                                                                           |                                                                                    | Mar    | 0                            | Jun |           |              | 0         | Sep |           |              | 0         | Dec |           |              | 0                                    |       |                              |            |      |           |              |

|    |                                                                                     |        |       |   |           |       |   |           |       |   |           |       |   |           |    |          |            |
|----|-------------------------------------------------------------------------------------|--------|-------|---|-----------|-------|---|-----------|-------|---|-----------|-------|---|-----------|----|----------|------------|
| 20 | Ink refills<br>EPSON 003 INK, MAGENTA                                               | bottle | Jan 5 | 5 | 1,550.00  | Apr 5 | 5 | 1,550.00  | Jul 5 | 5 | 1,550.00  | Oct 5 | 5 | 1,550.00  | 20 | 310.00   | P6,200.00  |
|    |                                                                                     |        | Feb 0 |   |           | May 0 |   |           | Aug 0 |   |           | Nov 0 |   |           |    |          |            |
|    |                                                                                     |        | Mar 0 |   |           | Jun 0 |   |           | Sep 0 |   |           | Dec 0 |   |           |    |          |            |
| 21 | Ink refills<br>EPSON 003 INK, CYAN                                                  | bottle | Jan 5 | 5 | 1,550.00  | Apr 5 | 5 | 1,550.00  | Jul 5 | 5 | 1,550.00  | Oct 5 | 5 | 1,550.00  | 20 | 310.00   | P6,200.00  |
|    |                                                                                     |        | Feb 0 |   |           | May 0 |   |           | Aug 0 |   |           | Nov 0 |   |           |    |          |            |
|    |                                                                                     |        | Mar 0 |   |           | Jun 0 |   |           | Sep 0 |   |           | Dec 0 |   |           |    |          |            |
| 22 | Ink refills<br>EPSON 003 INK, YELLOW                                                | bottle | Jan 5 | 5 | 1,550.00  | Apr 5 | 5 | 1,550.00  | Jul 5 | 5 | 1,550.00  | Oct 5 | 5 | 1,550.00  | 20 | 310.00   | P6,200.00  |
|    |                                                                                     |        | Feb 0 |   |           | May 0 |   |           | Aug 0 |   |           | Nov 0 |   |           |    |          |            |
|    |                                                                                     |        | Mar 0 |   |           | Jun 0 |   |           | Sep 0 |   |           | Dec 0 |   |           |    |          |            |
| 23 | Printer or facsimile toner<br>BROTHER TN-2380 Toner Cartridge (for L2540DW printer) | piece  | Jan 5 | 5 | 12,000.00 | Apr 5 | 5 | 12,000.00 | Jul 5 | 5 | 12,000.00 | Oct 5 | 5 | 12,000.00 | 20 | 2,400.00 | P48,000.00 |
|    |                                                                                     |        | Feb 0 |   |           | May 0 |   |           | Aug 0 |   |           | Nov 0 |   |           |    |          |            |
|    |                                                                                     |        | Mar 0 |   |           | Jun 0 |   |           | Sep 0 |   |           | Dec 0 |   |           |    |          |            |
| 24 | Printer ribbon<br>EPSON S015634 RIBBON CARTRIDGE, BLACK (for LQ-310 printer)        | piece  | Jan 3 | 3 | 660.00    | Apr 0 | 0 | 0.00      | Jul 3 | 3 | 660.00    | Oct 0 | 0 | 0.00      | 6  | 220.00   | P1,320.00  |
|    |                                                                                     |        | Feb 0 |   |           | May 0 |   |           | Aug 0 |   |           | Nov 0 |   |           |    |          |            |
|    |                                                                                     |        | Mar 0 |   |           | Jun 0 |   |           | Sep 0 |   |           | Dec 0 |   |           |    |          |            |
| 25 | Lamps and lightbulbs<br>Bulb for money detector                                     | piece  | Jan 5 | 5 | 750.00    | Apr 0 | 0 | 0.00      | Jul 5 | 5 | 750.00    | Oct 0 | 0 | 0.00      | 10 | 150.00   | P1,500.00  |
|    |                                                                                     |        | Feb 0 |   |           | May 0 |   |           | Aug 0 |   |           | Nov 0 |   |           |    |          |            |
|    |                                                                                     |        | Mar 0 |   |           | Jun 0 |   |           | Sep 0 |   |           | Dec 0 |   |           |    |          |            |

|                                                                        |               |
|------------------------------------------------------------------------|---------------|
| A. TOTAL                                                               | P1,269,750.00 |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   | P126,975.00   |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) | P0.00         |
| D. GRAND TOTAL (A + B + C)                                             | P1,396,725.00 |

*maria g. jaring*  
MARIA EMMA G. JARING  
SENIOR CORPORATE ACCOUNTS ANALYST  
Property/Supply Officer

*ALMIRA D. CRUZ*  
ALMIRA D. CRUZ  
CORPORATE BUDGET SPECIALIST A  
Accountant/Budget Officer

*GIDEON S. DE LEON*  
GIDEON S. DE LEON  
GENERAL MANAGER  
Head of Office/Agency

APP-CSE 2026 FORM - Other Items

## ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM - OTHER ITEMS

AGENCY CODE/UNCS: **350340043605**

AGENCY NAME: **HERMOSA WATER DISTRICT**

ORGANIZATION TYPE: **Government Owned and/or Controlled Corporations (GOCC)**

REGION: **Region III - Central Luzon**

ADDRESS: **MAGSAYSAY ST., BRGY. STO. CRISTO, HERMOSA, BATAAN**

CONTACT PERSON: **YANDOC, ELIZABETH ANN S**

DESIGNATION: **PROCUREMENT ANALYST B**

EMAIL: **hermosa\_waterdistrict@yahoo.com**

CONTACT NUMBER: **9985654385**

INTRODUCTION:

Section 4.4 of DBM Circular Letter No. 2011-6 states that all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which, depending on their mandate and nature of operations, are necessary for and desirable in their official and regular transactions, consumed and needed in their day-to-day operations.

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Due to the limitations of the Google Form, agencies can only input 25 items per form. If you have more than 25 items, you must fill out another set of forms.

| No                                                                                                                        | Item Description                                              | UOM    | Monthly Quantity Requirement |     |           |              |           |     |           |              |           |     |           |              |           |     |           |              | Total Quantity for the year | Price    | Total Amount for the year |
|---------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|--------|------------------------------|-----|-----------|--------------|-----------|-----|-----------|--------------|-----------|-----|-----------|--------------|-----------|-----|-----------|--------------|-----------------------------|----------|---------------------------|
|                                                                                                                           |                                                               |        | QUARTER 1                    |     |           |              | QUARTER 2 |     |           |              | QUARTER 3 |     |           |              | QUARTER 4 |     |           |              |                             |          |                           |
|                                                                                                                           |                                                               |        | Month                        | Qty | Total Qty | Total Amount | Month     | Qty | Total Qty | Total Amount | Month     | Qty | Total Qty | Total Amount | Month     | Qty | Total Qty | Total Amount |                             |          |                           |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                                                               |        |                              |     |           |              |           |     |           |              |           |     |           |              |           |     |           |              |                             |          |                           |
| 1                                                                                                                         | Pipe piping and pipe fittings<br>BALL VALVE with locking 1"   | piece  | Jan                          | 20  | 20        | 16,400.00    | Apr       | 20  | 20        | 16,400.00    | Jul       | 20  | 20        | 16,400.00    | Oct       | 10  | 10        | 8,200.00     | 70                          | 820.00   | P57,400.00                |
|                                                                                                                           |                                                               |        | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                               |        | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 2                                                                                                                         | Pipe piping and pipe fittings<br>BALL VALVE with locking 3/4" | piece  | Jan                          | 200 | 200       | 94,600.00    | Apr       | 200 | 200       | 94,600.00    | Jul       | 200 | 200       | 94,600.00    | Oct       | 200 | 200       | 94,600.00    | 800                         | 473.00   | P378,400.00               |
|                                                                                                                           |                                                               |        | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                               |        | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 3                                                                                                                         | Pipe piping and pipe fittings<br>BALL VALVE with locking 1/2" | pieces | Jan                          | 130 | 130       | 38,610.00    | Apr       | 130 | 130       | 38,610.00    | Jul       | 130 | 130       | 38,610.00    | Oct       | 130 | 130       | 38,610.00    | 520                         | 297.00   | P154,440.00               |
|                                                                                                                           |                                                               |        | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                               |        | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 4                                                                                                                         | Pipe piping and pipe fittings<br>Brass Safety Valve 1"        | piece  | Jan                          | 35  | 35        | 23,275.00    | Apr       | 0   | 0         | 0.00         | Jul       | 0   | 0         | 0.00         | Oct       | 0   | 0         | 0.00         | 35                          | 665.00   | P23,275.00                |
|                                                                                                                           |                                                               |        | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                               |        | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 5                                                                                                                         | Pipe piping and pipe fittings<br>Brass Safety Valve 3/4"      | piece  | Jan                          | 165 | 165       | 84,645.00    | Apr       | 165 | 165       | 84,645.00    | Jul       | 165 | 165       | 84,645.00    | Oct       | 165 | 165       | 84,645.00    | 660                         | 513.00   | P338,580.00               |
|                                                                                                                           |                                                               |        | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                               |        | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 6                                                                                                                         | Pipe piping and pipe fittings<br>Brass Safety Valve 1/2"      | piece  | Jan                          | 200 | 200       | 66,000.00    | Apr       | 0   | 0         | 0.00         | Jul       | 200 | 200       | 66,000.00    | Oct       | 0   | 0         | 0.00         | 400                         | 330.00   | P132,000.00               |
|                                                                                                                           |                                                               |        | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                               |        | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 7                                                                                                                         | Pipe piping and pipe fittings<br>BRASS ADAPTOR 1"             | piece  | Jan                          | 70  | 70        | 35,000.00    | Apr       | 0   | 0         | 0.00         | Jul       | 70  | 70        | 35,000.00    | Oct       | 0   | 0         | 0.00         | 140                         | 500.00   | P70,000.00                |
|                                                                                                                           |                                                               |        | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                               |        | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 8                                                                                                                         | Pipe piping and pipe fittings<br>BRASS ADAPTOR 3/4"           | piece  | Jan                          | 275 | 275       | 86,350.00    | Apr       | 275 | 275       | 86,350.00    | Jul       | 275 | 275       | 86,350.00    | Oct       | 275 | 275       | 86,350.00    | 1100                        | 314.00   | P345,400.00               |
|                                                                                                                           |                                                               |        | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                               |        | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 9                                                                                                                         | Pipe piping and pipe fittings<br>BRASS ADAPTOR 1/2"           | piece  | Jan                          | 220 | 220       | 44,880.00    | Apr       | 220 | 220       | 44,880.00    | Jul       | 220 | 220       | 44,880.00    | Oct       | 220 | 220       | 44,880.00    | 880                         | 204.00   | P179,520.00               |
|                                                                                                                           |                                                               |        | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                               |        | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 10                                                                                                                        | Water meters<br>Volumetric Water Meter 1"                     | piece  | Jan                          | 10  | 10        | 40,700.00    | Apr       | 0   | 0         | 0.00         | Jul       | 0   | 0         | 0.00         | Oct       | 0   | 0         | 0.00         | 10                          | 4,070.00 | P40,700.00                |
|                                                                                                                           |                                                               |        | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                               |        | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 11                                                                                                                        | Water meters<br>Volumetric Water Meter 1/2"                   | piece  | Jan                          | 360 | 360       | ,044,000.00  | Apr       | 360 | 360       | ,044,000.00  | Jul       | 360 | 360       | ,044,000.00  | Oct       | 360 | 360       | ,044,000.00  | 1440                        | 2,900.00 | P4,176,000.00             |
|                                                                                                                           |                                                               |        | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                               |        | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 12                                                                                                                        | Pipe piping and pipe fittings<br>CHECK VALVE 3/4"             | piece  | Jan                          | 165 | 165       | 90,750.00    | Apr       | 165 | 165       | 90,750.00    | Jul       | 165 | 165       | 90,750.00    | Oct       | 165 | 165       | 90,750.00    | 660                         | 550.00   | P363,000.00               |
|                                                                                                                           |                                                               |        | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                               |        | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 13                                                                                                                        | Pipe piping and pipe fittings<br>CHECK VALVE 1/2"             | piece  | Jan                          | 135 | 135       | 48,330.00    | Apr       | 0   | 0         | 0.00         | Jul       | 135 | 135       | 48,330.00    | Oct       | 0   | 0         | 0.00         | 270                         | 358.00   | P96,660.00                |
|                                                                                                                           |                                                               |        | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                               |        | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 14                                                                                                                        | Pipe piping and pipe fittings<br>GI BUSHING REDUCER 1 x 3/4   | piece  | Jan                          | 135 | 135       | 6,750.00     | Apr       | 0   | 0         | 0.00         | Jul       | 135 | 135       | 6,750.00     | Oct       | 0   | 0         | 0.00         | 270                         | 50.00    | P13,500.00                |
|                                                                                                                           |                                                               |        | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                               |        | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 15                                                                                                                        | Pipe piping and pipe fittings<br>GI BUSHING REDUCER 3/4 x 1/2 | piece  | Jan                          | 220 | 220       | 7,260.00     | Apr       | 220 | 220       | 7,260.00     | Jul       | 220 | 220       | 7,260.00     | Oct       | 220 | 220       | 7,260.00     | 880                         | 33.00    | P29,040.00                |
|                                                                                                                           |                                                               |        | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                               |        | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 16                                                                                                                        | Pipe piping and pipe fittings<br>GI COUPLING 1"               | piece  | Jan                          | 60  | 60        | 3,720.00     | Apr       | 0   | 0         | 0.00         | Jul       | 0   | 0         | 0.00         | Oct       | 0   | 0         | 0.00         | 60                          | 62.00    | P3,720.00                 |
|                                                                                                                           |                                                               |        | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                               |        | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 17                                                                                                                        | Pipe piping and pipe fittings<br>GI COUPLING 3/4"             | piece  | Jan                          | 165 | 165       | 6,435.00     | Apr       | 0   | 0         | 0.00         | Jul       | 165 | 165       | 6,435.00     | Oct       | 0   | 0         | 0.00         | 330                         | 39.00    | P12,870.00                |
|                                                                                                                           |                                                               |        | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                               |        | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 18                                                                                                                        | Pipe piping and pipe fittings<br>GI COUPLING 1/2"             | piece  | Jan                          | 110 | 110       | 3,630.00     | Apr       | 0   | 0         | 0.00         | Jul       | 110 | 110       | 3,630.00     | Oct       | 0   | 0         | 0.00         | 220                         | 33.00    | P7,260.00                 |
|                                                                                                                           |                                                               |        | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                               |        | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 19                                                                                                                        | Pipe piping and pipe fittings<br>GI CROSS TEE 1"              | piece  | Jan                          | 70  | 70        | 7,700.00     | Apr       | 0   | 0         | 0.00         | Jul       | 0   | 0         | 0.00         | Oct       | 0   | 0         | 0.00         | 70                          | 110.00   | P7,700.00                 |
|                                                                                                                           |                                                               |        | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                               |        | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |

|                                                                        |               |
|------------------------------------------------------------------------|---------------|
| A. TOTAL                                                               | P6,592,745.00 |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   | P659,274.50   |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) | P0.00         |
| D. GRAND TOTAL (A + B+ C)                                              | P7,252,019.50 |

GIDSON S. DE LEON  
GENERAL MANAGER  
Head of Office/Agency

APP-CSE 2026 FORM - Other Items  
**ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM - OTHER ITEMS**

AGENCY CODE/UAICS: 350340043605

INTRODUCTION:

Section 4.4 of DBM Circular Letter No. 2011-6 states that all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which, depending on their mandate and nature of operations, are necessary for and desirable in their official and regular transactions, consumed and needed in their day-to-day operations.

With this, for items not included on the list of PART II, a separate file, with the file name APP-CSE 2026 Form - Other Items was created. This shall be one of the bases for the PS-DBM in expanding the electronic catalogue to include other products commonly purchased by government procurement entities.

Due to the limitations of the Google Form, agencies can only input 25 items per form. If you have more than 25 items, you must fill out another set of forms.

AGENCY NAME: HERMOSA WATER DISTRICT

ORGANIZATION TYPE: Government Owned and/or Controlled Corporations (GOCC)

REGION: Region III - Central Luzon

ADDRESS: MAGSAYSAY ST., BRGY. STO. CRISTO, HERMOSA, BATAAN

CONTACT PERSON: YANDOC, ELIZABETH ANN S

DESIGNATION: PROCUREMENT ANALYST B

EMAIL: hermosa\_waterdistrict@yahoo.com

CONTACT NUMBER: 9985654385

| No                                                                                                                        | Item Description                                                   | UOM   | Monthly Quantity Requirement |     |           |              |           |     |           |              |           |     |           |              |           |     |           |              | Total Quantity for the year | Price    | Total Amount for the year |
|---------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|-------|------------------------------|-----|-----------|--------------|-----------|-----|-----------|--------------|-----------|-----|-----------|--------------|-----------|-----|-----------|--------------|-----------------------------|----------|---------------------------|
|                                                                                                                           |                                                                    |       | QUARTER 1                    |     |           |              | QUARTER 2 |     |           |              | QUARTER 3 |     |           |              | QUARTER 4 |     |           |              |                             |          |                           |
|                                                                                                                           |                                                                    |       | Month                        | Qty | Total Qty | Total Amount | Month     | Qty | Total Qty | Total Amount | Month     | Qty | Total Qty | Total Amount | Month     | Qty | Total Qty | Total Amount |                             |          |                           |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                                                                    |       |                              |     |           |              |           |     |           |              |           |     |           |              |           |     |           |              |                             |          |                           |
| 1                                                                                                                         | Pipe piping and pipe fittings<br>GI NIPPLE 3/4 x 12                | piece | Jan                          | 60  | 60        | 6,600.00     | Apr       | 0   | 0         | 0.00         | Jul       | 60  | 60        | 6,600.00     | Oct       | 0   | 0         | 0.00         | 120                         | 110.00   | P13,200.00                |
|                                                                                                                           |                                                                    |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                    |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 2                                                                                                                         | Pipe piping and pipe fittings<br>GI NIPPLE 1 x 5                   | piece | Jan                          | 70  | 70        | 6,160.00     | Apr       | 0   | 0         | 0.00         | Jul       | 70  | 70        | 6,160.00     | Oct       | 0   | 0         | 0.00         | 140                         | 88.00    | P12,320.00                |
|                                                                                                                           |                                                                    |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                    |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 3                                                                                                                         | Pipe piping and pipe fittings<br>GI NIPPLE 3/4 x 5                 | piece | Jan                          | 70  | 70        | 4,620.00     | Apr       | 0   | 0         | 0.00         | Jul       | 70  | 70        | 4,620.00     | Oct       | 0   | 0         | 0.00         | 140                         | 66.00    | P9,240.00                 |
|                                                                                                                           |                                                                    |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                    |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 4                                                                                                                         | Pipe piping and pipe fittings<br>GI NIPPLE 3/4 x 3                 | piece | Jan                          | 60  | 60        | 2,340.00     | Apr       | 0   | 0         | 0.00         | Jul       | 50  | 50        | 1,950.00     | Oct       | 0   | 0         | 0.00         | 110                         | 39.00    | P4,290.00                 |
|                                                                                                                           |                                                                    |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                    |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 5                                                                                                                         | Pipe piping and pipe fittings<br>GI NIPPLE 1/2 x 3                 | piece | Jan                          | 60  | 60        | 1,980.00     | Apr       | 0   | 0         | 0.00         | Jul       | 50  | 50        | 1,650.00     | Oct       | 0   | 0         | 0.00         | 110                         | 33.00    | P3,630.00                 |
|                                                                                                                           |                                                                    |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                    |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 6                                                                                                                         | Pipe piping and pipe fittings<br>GI NIPPLE 3/4 x 2                 | piece | Jan                          | 300 | 300       | 9,900.00     | Apr       | 300 | 300       | 9,900.00     | Jul       | 300 | 300       | 9,900.00     | Oct       | 300 | 300       | 9,900.00     | 1200                        | 33.00    | P39,600.00                |
|                                                                                                                           |                                                                    |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                    |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 7                                                                                                                         | Pipe piping and pipe fittings<br>GI NIPPLE 1/2 x 2                 | piece | Jan                          | 350 | 350       | 9,800.00     | Apr       | 0   | 0         | 0.00         | Jul       | 350 | 350       | 9,800.00     | Oct       | 0   | 0         | 0.00         | 700                         | 28.00    | P19,600.00                |
|                                                                                                                           |                                                                    |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                    |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 8                                                                                                                         | Pipe piping and pipe fittings<br>GI NIPPLE 1 x 2                   | piece | Jan                          | 50  | 50        | 2,750.00     | Apr       | 0   | 0         | 0.00         | Jul       | 0   | 0         | 0.00         | Oct       | 0   | 0         | 0.00         | 50                          | 55.00    | P2,750.00                 |
|                                                                                                                           |                                                                    |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                    |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 9                                                                                                                         | Pipe piping and pipe fittings<br>GI PIPE sched. 40 1" x 6 meters   | piece | Jan                          | 20  | 20        | 55,000.00    | Apr       | 0   | 0         | 0.00         | Jul       | 0   | 0         | 0.00         | Oct       | 0   | 0         | 0.00         | 20                          | 2,750.00 | P55,000.00                |
|                                                                                                                           |                                                                    |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                    |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 10                                                                                                                        | Pipe piping and pipe fittings<br>GI PIPE sched. 40 3/4" x 6 meters | piece | Jan                          | 55  | 55        | 102,850.00   | Apr       | 0   | 0         | 0.00         | Jul       | 55  | 55        | 102,850.00   | Oct       | 0   | 0         | 0.00         | 110                         | 1,878.00 | P205,700.00               |
|                                                                                                                           |                                                                    |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                    |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 11                                                                                                                        | Pipe piping and pipe fittings<br>GI PIPE sched. 40 1/2" x 6 meters | piece | Jan                          | 30  | 30        | 46,200.00    | Apr       | 0   | 0         | 0.00         | Jul       | 25  | 25        | 38,500.00    | Oct       | 0   | 0         | 0.00         | 55                          | 1,540.00 | P84,700.00                |
|                                                                                                                           |                                                                    |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                    |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 12                                                                                                                        | Pipe piping and pipe fittings<br>GI TEE 3/4                        | piece | Jan                          | 180 | 180       | 12,960.00    | Apr       | 0   | 0         | 0.00         | Jul       | 0   | 0         | 0.00         | Oct       | 0   | 0         | 0.00         | 180                         | 72.00    | P12,960.00                |
|                                                                                                                           |                                                                    |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                    |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 13                                                                                                                        | Pipe piping and pipe fittings<br>GI TEE REDUCER 1 x 3/4            | piece | Jan                          | 200 | 200       | 26,400.00    | Apr       | 0   | 0         | 0.00         | Jul       | 0   | 0         | 0.00         | Oct       | 0   | 0         | 0.00         | 200                         | 132.00   | P26,400.00                |
|                                                                                                                           |                                                                    |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                    |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 14                                                                                                                        | Pipe piping and pipe fittings<br>MECHANICAL ELBOW 4 x 90 deg       | piece | Jan                          | 4   | 4         | 26,840.00    | Apr       | 0   | 0         | 0.00         | Jul       | 4   | 4         | 26,840.00    | Oct       | 0   | 0         | 0.00         | 8                           | 6,710.00 | P53,680.00                |
|                                                                                                                           |                                                                    |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                    |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 15                                                                                                                        | Pipe piping and pipe fittings<br>MECHANICAL ELBOW 3 x 90 deg       | piece | Jan                          | 10  | 10        | 46,750.00    | Apr       | 0   | 0         | 0.00         | Jul       | 10  | 10        | 46,750.00    | Oct       | 0   | 0         | 0.00         | 20                          | 4,675.00 | P93,500.00                |
|                                                                                                                           |                                                                    |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                    |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 16                                                                                                                        | Pipe piping and pipe fittings<br>MECHANICAL ELBOW 2 x 90 deg       | piece | Jan                          | 6   | 6         | 20,460.00    | Apr       | 0   | 0         | 0.00         | Jul       | 6   | 6         | 20,460.00    | Oct       | 0   | 0         | 0.00         | 12                          | 3,410.00 | P40,920.00                |
|                                                                                                                           |                                                                    |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                    |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 17                                                                                                                        | Pipe piping and pipe fittings<br>MECHANICAL END CAP 4"             | piece | Jan                          | 4   | 4         | 8,140.00     | Apr       | 0   | 0         | 0.00         | Jul       | 4   | 4         | 8,140.00     | Oct       | 0   | 0         | 0.00         | 8                           | 2,035.00 | P16,280.00                |
|                                                                                                                           |                                                                    |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                    |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 18                                                                                                                        | Pipe piping and pipe fittings<br>MECHANICAL END CAP 3"             | piece | Jan                          | 4   | 4         | 6,512.00     | Apr       | 0   | 0         | 0.00         | Jul       | 4   | 4         | 6,512.00     | Oct       | 0   | 0         | 0.00         | 8                           | 1,628.00 | P13,024.00                |
|                                                                                                                           |                                                                    |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                    |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 19                                                                                                                        | Pipe piping and pipe fittings<br>MECHANICAL END CAP 2"             | piece | Jan                          | 6   | 6         | 7,626.00     | Apr       | 0   | 0         | 0.00         | Jul       | 6   | 6         | 7,626.00     | Oct       | 0   | 0         | 0.00         | 12                          | 1,271.00 | P15,252.00                |
|                                                                                                                           |                                                                    |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                    |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |

|                                                                        |                                                           |               |     |   |   |           |     |   |   |      |     |   |   |           |     |   |   |      |    |           |             |
|------------------------------------------------------------------------|-----------------------------------------------------------|---------------|-----|---|---|-----------|-----|---|---|------|-----|---|---|-----------|-----|---|---|------|----|-----------|-------------|
| 20                                                                     | Pipe piping and pipe fittings<br>MECHANICAL GATE VALVE 6" | piece         | Jan | 5 | 5 | 77,000.00 | Apr | 0 | 0 | 0.00 | Jul | 0 | 0 | 0.00      | Oct | 0 | 0 | 0.00 | 5  | 15,400.00 | P77,000.00  |
|                                                                        |                                                           |               | Feb | 0 |   |           | May | 0 |   |      | Aug | 0 |   |           | Nov | 0 |   |      |    |           |             |
|                                                                        |                                                           |               | Mar | 0 |   |           | Jun | 0 |   |      | Sep | 0 |   |           | Dec | 0 |   |      |    |           |             |
|                                                                        |                                                           |               |     |   |   |           |     |   |   |      |     |   |   |           |     |   |   |      |    |           |             |
| 21                                                                     | Pipe piping and pipe fittings<br>MECHANICAL GATE VALVE 4" | piece         | Jan | 6 | 6 | 84,480.00 | Apr | 0 | 0 | 0.00 | Jul | 6 | 6 | 84,480.00 | Oct | 0 | 0 | 0.00 | 12 | 14,080.00 | P168,960.00 |
|                                                                        |                                                           |               | Feb | 0 |   |           | May | 0 |   |      | Aug | 0 |   |           | Nov | 0 |   |      |    |           |             |
|                                                                        |                                                           |               | Mar | 0 |   |           | Jun | 0 |   |      | Sep | 0 |   |           | Dec | 0 |   |      |    |           |             |
|                                                                        |                                                           |               |     |   |   |           |     |   |   |      |     |   |   |           |     |   |   |      |    |           |             |
| 22                                                                     | Pipe piping and pipe fittings<br>MECHANICAL GATE VALVE 3" | piece         | Jan | 6 | 6 | 61,380.00 | Apr | 0 | 0 | 0.00 | Jul | 6 | 6 | 61,380.00 | Oct | 0 | 0 | 0.00 | 12 | 10,230.00 | P122,760.00 |
|                                                                        |                                                           |               | Feb | 0 |   |           | May | 0 |   |      | Aug | 0 |   |           | Nov | 0 |   |      |    |           |             |
|                                                                        |                                                           |               | Mar | 0 |   |           | Jun | 0 |   |      | Sep | 0 |   |           | Dec | 0 |   |      |    |           |             |
|                                                                        |                                                           |               |     |   |   |           |     |   |   |      |     |   |   |           |     |   |   |      |    |           |             |
| 23                                                                     | Pipe piping and pipe fittings<br>MECHANICAL GATE VALVE 2" | piece         | Jan | 6 | 6 | 36,300.00 | Apr | 0 | 0 | 0.00 | Jul | 6 | 6 | 36,300.00 | Oct | 0 | 0 | 0.00 | 12 | 6,050.00  | P72,600.00  |
|                                                                        |                                                           |               | Feb | 0 |   |           | May | 0 |   |      | Aug | 0 |   |           | Nov | 0 |   |      |    |           |             |
|                                                                        |                                                           |               | Mar | 0 |   |           | Jun | 0 |   |      | Sep | 0 |   |           | Dec | 0 |   |      |    |           |             |
|                                                                        |                                                           |               |     |   |   |           |     |   |   |      |     |   |   |           |     |   |   |      |    |           |             |
| 24                                                                     | Pipe piping and pipe fittings<br>MECHANICAL TEE 4 x 4     | piece         | Jan | 5 | 5 | 35,750.00 | Apr | 0 | 0 | 0.00 | Jul | 5 | 5 | 35,750.00 | Oct | 0 | 0 | 0.00 | 10 | 7,150.00  | P71,500.00  |
|                                                                        |                                                           |               | Feb | 0 |   |           | May | 0 |   |      | Aug | 0 |   |           | Nov | 0 |   |      |    |           |             |
|                                                                        |                                                           |               | Mar | 0 |   |           | Jun | 0 |   |      | Sep | 0 |   |           | Dec | 0 |   |      |    |           |             |
|                                                                        |                                                           |               |     |   |   |           |     |   |   |      |     |   |   |           |     |   |   |      |    |           |             |
| 25                                                                     | Pipe piping and pipe fittings<br>MECHANICAL TEE 3 x 3     | piece         | Jan | 5 | 5 | 23,415.00 | Apr | 0 | 0 | 0.00 | Jul | 5 | 5 | 23,415.00 | Oct | 0 | 0 | 0.00 | 10 | 4,683.00  | P46,830.00  |
|                                                                        |                                                           |               | Feb | 0 |   |           | May | 0 |   |      | Aug | 0 |   |           | Nov | 0 |   |      |    |           |             |
|                                                                        |                                                           |               | Mar | 0 |   |           | Jun | 0 |   |      | Sep | 0 |   |           | Dec | 0 |   |      |    |           |             |
|                                                                        |                                                           |               |     |   |   |           |     |   |   |      |     |   |   |           |     |   |   |      |    |           |             |
| A. TOTAL                                                               |                                                           | P1,281,696.00 |     |   |   |           |     |   |   |      |     |   |   |           |     |   |   |      |    |           |             |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   |                                                           | P128,169.60   |     |   |   |           |     |   |   |      |     |   |   |           |     |   |   |      |    |           |             |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |                                                           | P0.00         |     |   |   |           |     |   |   |      |     |   |   |           |     |   |   |      |    |           |             |
| D. GRAND TOTAL (A + B+ C)                                              |                                                           | P1,409,865.60 |     |   |   |           |     |   |   |      |     |   |   |           |     |   |   |      |    |           |             |

MARIA ELENA G. JARING  
SENIOR CORPORATE ACCOUNTS ANALYST  
Property/Supply Officer

ALMIRA D. CRUZ  
CORPORATE BUDGET SPECIALIST A  
Accountant/Budget Officer

GILSON S. DE LEON  
GENERAL MANAGER  
Head of Office/Agency

Date Prepared: 8/26/2025 14:28:26

APP-CSE 2026 FORM - Other Items  
**ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM - OTHER ITEMS**

AGENCY CODE/UAICS: 350340043605

INTRODUCTION:

Section 4.4 of DBM Circular Letter No. 2011-6 states that all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which, depending on their mandate and nature of operations, are necessary for and desirable in their official and regular transactions, consumed and needed in their day-to-day operations.

AGENCY NAME: HERMOSA WATER DISTRICT

ORGANIZATION TYPE: Government Owned and/or Controlled Corporations (GOCC)

REGION: Region III - Central Luzon

ADDRESS: MAGSAYSAY ST., BRGY. STO. CRISTO, HERMOSA, BATAAN

CONTACT PERSON: YANDOC, ELIZABETH ANN S

DESIGNATION: PROCUREMENT ANALYST B

EMAIL: hermosa\_waterdistrict@yahoo.com

CONTACT NUMBER: 9985654385

With this, for items not included on the list of PART II, a separate file, with the file name APP-CSE 2026 Form - Other Items was created. This shall be one of the bases for the PS-DBM in expanding the electronic catalogue to include other products commonly purchased by government procurement entities.

Due to the limitations of the Google Form, agencies can only input 25 items per form. If you have more than 25 items, you must fill out another set of forms.

| No                                                                                                                        | Item Description                                                               | UOM   | Monthly Quantity Requirement |     |           |              |           |     |           |              |           |     |           |              |           |     |           |              | Total Quantity for the year | Price    | Total Amount for the year |
|---------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|-------|------------------------------|-----|-----------|--------------|-----------|-----|-----------|--------------|-----------|-----|-----------|--------------|-----------|-----|-----------|--------------|-----------------------------|----------|---------------------------|
|                                                                                                                           |                                                                                |       | QUARTER 1                    |     |           |              | QUARTER 2 |     |           |              | QUARTER 3 |     |           |              | QUARTER 4 |     |           |              |                             |          |                           |
|                                                                                                                           |                                                                                |       | Month                        | Qty | Total Qty | Total Amount | Month     | Qty | Total Qty | Total Amount | Month     | Qty | Total Qty | Total Amount | Month     | Qty | Total Qty | Total Amount |                             |          |                           |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                                                                                |       |                              |     |           |              |           |     |           |              |           |     |           |              |           |     |           |              |                             |          |                           |
| 1                                                                                                                         | Pipe piping and pipe fittings<br>MECHANICAL TEE 2 x 2                          | piece | Jan                          | 6   | 6         | 19,800.00    | Apr       | 0   | 0         | 0.00         | Jul       | 6   | 6         | 19,800.00    | Oct       | 0   | 0         | 0.00         | 12                          | 3,900.00 | P39,600.00                |
|                                                                                                                           |                                                                                |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                                |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 2                                                                                                                         | Pipe piping and pipe fittings<br>HDPE TUBING SDR11 1" x 100 meters             | roll  | Jan                          | 10  | 10        | 41,800.00    | Apr       | 0   | 0         | 0.00         | Jul       | 10  | 10        | 41,800.00    | Oct       | 0   | 0         | 0.00         | 20                          | 4,180.00 | P83,600.00                |
|                                                                                                                           |                                                                                |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                                |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 3                                                                                                                         | Pipe piping and pipe fittings<br>HDPE TUBING SDR11 PE TUBING 3/4" x 150 meters | roll  | Jan                          | 20  | 20        | 99,000.00    | Apr       | 0   | 0         | 0.00         | Jul       | 20  | 20        | 99,000.00    | Oct       | 0   | 0         | 0.00         | 40                          | 4,950.00 | P198,000.00               |
|                                                                                                                           |                                                                                |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                                |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 4                                                                                                                         | Pipe piping and pipe fittings<br>HDPE TUBING SDR11 PE TUBING 1/2" x 300 meters | piece | Jan                          | 10  | 10        | 47,080.00    | Apr       | 0   | 0         | 0.00         | Jul       | 10  | 10        | 47,080.00    | Oct       | 0   | 0         | 0.00         | 20                          | 4,708.00 | P94,160.00                |
|                                                                                                                           |                                                                                |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                                |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 5                                                                                                                         | Pipe piping and pipe fittings<br>PE Straight Coupling 1"                       | piece | Jan                          | 80  | 80        | 12,800.00    | Apr       | 0   | 0         | 0.00         | Jul       | 80  | 80        | 12,800.00    | Oct       | 0   | 0         | 0.00         | 160                         | 160.00   | P25,600.00                |
|                                                                                                                           |                                                                                |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                                |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 6                                                                                                                         | Pipe piping and pipe fittings<br>PE Straight Coupling 3/4"                     | piece | Jan                          | 250 | 250       | 33,000.00    | Apr       | 0   | 0         | 0.00         | Jul       | 250 | 250       | 33,000.00    | Oct       | 0   | 0         | 0.00         | 500                         | 132.00   | P66,000.00                |
|                                                                                                                           |                                                                                |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                                |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 7                                                                                                                         | Pipe piping and pipe fittings<br>PE Straight Coupling 1/2"                     | piece | Jan                          | 250 | 250       | 26,250.00    | Apr       | 0   | 0         | 0.00         | Jul       | 250 | 250       | 26,250.00    | Oct       | 0   | 0         | 0.00         | 500                         | 105.00   | P52,500.00                |
|                                                                                                                           |                                                                                |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                                |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 8                                                                                                                         | Pipe piping and pipe fittings<br>SADDLE CLAMP 6 x 1                            | piece | Jan                          | 12  | 12        | 7,920.00     | Apr       | 0   | 0         | 0.00         | Jul       | 0   | 0         | 0.00         | Oct       | 0   | 0         | 0.00         | 12                          | 660.00   | P7,920.00                 |
|                                                                                                                           |                                                                                |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                                |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 9                                                                                                                         | Pipe piping and pipe fittings<br>SADDLE CLAMP 4 x 1                            | piece | Jan                          | 30  | 30        | 15,840.00    | Apr       | 0   | 0         | 0.00         | Jul       | 0   | 0         | 0.00         | Oct       | 0   | 0         | 0.00         | 30                          | 528.00   | P15,840.00                |
|                                                                                                                           |                                                                                |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                                |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 10                                                                                                                        | Pipe piping and pipe fittings<br>SADDLE CLAMP 3 x 1                            | piece | Jan                          | 30  | 30        | 11,880.00    | Apr       | 0   | 0         | 0.00         | Jul       | 0   | 0         | 0.00         | Oct       | 0   | 0         | 0.00         | 30                          | 396.00   | P11,880.00                |
|                                                                                                                           |                                                                                |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                                |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 11                                                                                                                        | Pipe piping and pipe fittings<br>SADDLE CLAMP 2 x 1                            | piece | Jan                          | 25  | 25        | 8,525.00     | Apr       | 0   | 0         | 0.00         | Jul       | 25  | 25        | 8,525.00     | Oct       | 0   | 0         | 0.00         | 50                          | 341.00   | P17,050.00                |
|                                                                                                                           |                                                                                |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                                |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 12                                                                                                                        | Pipe piping and pipe fittings<br>SADDLE CLAMP 6 x 3/4                          | piece | Jan                          | 15  | 15        | 9,735.00     | Apr       | 0   | 0         | 0.00         | Jul       | 0   | 0         | 0.00         | Oct       | 0   | 0         | 0.00         | 15                          | 649.00   | P9,735.00                 |
|                                                                                                                           |                                                                                |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                                |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 13                                                                                                                        | Pipe piping and pipe fittings<br>SADDLE CLAMP 6 x 1/2                          | piece | Jan                          | 15  | 15        | 9,735.00     | Apr       | 0   | 0         | 0.00         | Jul       | 0   | 0         | 0.00         | Oct       | 0   | 0         | 0.00         | 15                          | 649.00   | P9,735.00                 |
|                                                                                                                           |                                                                                |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                                |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 14                                                                                                                        | Pipe piping and pipe fittings<br>SADDLE CLAMP 4 x 3/4                          | piece | Jan                          | 70  | 70        | 37,940.00    | Apr       | 0   | 0         | 0.00         | Jul       | 0   | 0         | 0.00         | Oct       | 0   | 0         | 0.00         | 70                          | 542.00   | P37,940.00                |
|                                                                                                                           |                                                                                |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                                |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 15                                                                                                                        | Pipe piping and pipe fittings<br>SADDLE CLAMP 4 x 1/2                          | piece | Jan                          | 50  | 50        | 27,100.00    | Apr       | 0   | 0         | 0.00         | Jul       | 0   | 0         | 0.00         | Oct       | 0   | 0         | 0.00         | 50                          | 542.00   | P27,100.00                |
|                                                                                                                           |                                                                                |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                                |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 16                                                                                                                        | Pipe piping and pipe fittings<br>SADDLE CLAMP 3 x 3/4                          | piece | Jan                          | 60  | 60        | 26,760.00    | Apr       | 0   | 0         | 0.00         | Jul       | 60  | 60        | 26,760.00    | Oct       | 0   | 0         | 0.00         | 120                         | 446.00   | P53,520.00                |
|                                                                                                                           |                                                                                |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                                |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 17                                                                                                                        | Pipe piping and pipe fittings<br>SADDLE CLAMP 3 x 1/2                          | piece | Jan                          | 60  | 60        | 26,760.00    | Apr       | 0   | 0         | 0.00         | Jul       | 60  | 60        | 26,760.00    | Oct       | 0   | 0         | 0.00         | 120                         | 446.00   | P53,520.00                |
|                                                                                                                           |                                                                                |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                                |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 18                                                                                                                        | Pipe piping and pipe fittings<br>SADDLE CLAMP 2 x 3/4                          | piece | Jan                          | 150 | 150       | 57,750.00    | Apr       | 0   | 0         | 0.00         | Jul       | 150 | 150       | 57,750.00    | Oct       | 0   | 0         | 0.00         | 300                         | 385.00   | P115,500.00               |
|                                                                                                                           |                                                                                |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                                |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |
| 19                                                                                                                        | Pipe piping and pipe fittings<br>SADDLE CLAMP 2 x 1/2                          | piece | Jan                          | 120 | 120       | 46,200.00    | Apr       | 0   | 0         | 0.00         | Jul       | 0   | 0         | 0.00         | Oct       | 0   | 0         | 0.00         | 120                         | 385.00   | P46,200.00                |
|                                                                                                                           |                                                                                |       | Feb                          | 0   |           |              | May       | 0   |           |              | Aug       | 0   |           |              | Nov       | 0   |           |              |                             |          |                           |
|                                                                                                                           |                                                                                |       | Mar                          | 0   |           |              | Jun       | 0   |           |              | Sep       | 0   |           |              | Dec       | 0   |           |              |                             |          |                           |

|                                                                        |               |
|------------------------------------------------------------------------|---------------|
| A. TOTAL                                                               | P1,301,125.00 |
| B. ADDITIONAL PROVISION FOR INFLATION (50% of TOTAL)                   | P130,112.50   |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) | P0.00         |
| D. GRAND TOTAL (A + B+ C)                                              | P1,431,237.50 |

GIDEON S. DE LEON  
GENERAL MANAGER  
Head of Office/Agency

Date Prepared: 8/26/2025 15:08:47

**ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM - OTHER ITEMS**

APP-CSE 3136 FORM - Other Items

AGENCY CODE/UAUS: **350340043605**

INTRODUCTION:

Section 4.4 of DBM Circular Letter No. 2011-6 states that all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which, depending on their mandate and nature of operations, are necessary for and desirable in their official and regular transactions, consumed and needed in their day-to-day operations.

AGENCY NAME: **HERMOSA WATER DISTRICT**

ORGANIZATION TYPE: **Government Owned and/or Controlled Corporations (GOCC)**

REGION: **Region III - Central Luzon**

ADDRESS: **MAGSAYSAY ST., BRGY. STO. CRISTO, HERMOSA, BATAAN**

CONTACT PERSON: **YANDOC, ELIZABETH ANN S**

DESIGNATION: **PROCUREMENT ANALYST B**

EMAIL: **hermosa\_waterdistrict@yahoo.com**

CONTACT NUMBER: **9985654385**

With this, for items not included on the list of PART II, a separate file, with the file name APP-CSE 2026 Form - Other Items was created. This shall be one of the bases for the PS-DBM in expanding the electronic catalogue to include other products commonly purchased by government procurement entities.

Due to the limitations of the Google Form, agencies can only input 25 items per form. If you have more than 25 items, you must fill out another set of forms.

| No                                                                                                                        | Item Description                                                                   | UOM   | Monthly Quantity Requirement |      |           |              |           |     |           |              |           |      |           |              |           |     |           |              | Total<br>Quantity<br>for the<br>year | Price     | Total Amount<br>for the year |
|---------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-------|------------------------------|------|-----------|--------------|-----------|-----|-----------|--------------|-----------|------|-----------|--------------|-----------|-----|-----------|--------------|--------------------------------------|-----------|------------------------------|
|                                                                                                                           |                                                                                    |       | QUARTER 1                    |      |           |              | QUARTER 2 |     |           |              | QUARTER 3 |      |           |              | QUARTER 4 |     |           |              |                                      |           |                              |
|                                                                                                                           |                                                                                    |       | Month                        | Qty  | Total Qty | Total Amount | Month     | Qty | Total Qty | Total Amount | Month     | Qty  | Total Qty | Total Amount | Month     | Qty | Total Qty | Total Amount |                                      |           |                              |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                                                                                    |       |                              |      |           |              |           |     |           |              |           |      |           |              |           |     |           |              |                                      |           |                              |
| 1                                                                                                                         | Pipe piping and pipe fittings<br>ST ELBOW 1/2"                                     | piece | Jan                          | 300  | 300       | 13,200.00    | Apr       | 0   | 0         | 0.00         | Jul       | 300  | 300       | 13,200.00    | Oct       | 0   | 0         | 0.00         | 600                                  | 44.00     | P26,400.00                   |
|                                                                                                                           |                                                                                    |       | Feb                          | 0    |           |              | May       | 0   |           |              | Aug       | 0    |           |              | Nov       | 0   |           |              |                                      |           |                              |
|                                                                                                                           |                                                                                    |       | Mar                          | 0    |           |              | Jun       | 0   |           |              | Sep       | 0    |           |              | Dec       | 0   |           |              |                                      |           |                              |
| 2                                                                                                                         | Pipe piping and pipe fittings<br>TEFLON TAPE                                       | piece | Jan                          | 2500 | 2500      | 27,500.00    | Apr       | 0   | 0         | 0.00         | Jul       | 2000 | 2000      | 22,000.00    | Oct       | 0   | 0         | 0.00         | 4500                                 | 11.00     | P49,500.00                   |
|                                                                                                                           |                                                                                    |       | Feb                          | 0    |           |              | May       | 0   |           |              | Aug       | 0    |           |              | Nov       | 0   |           |              |                                      |           |                              |
|                                                                                                                           |                                                                                    |       | Mar                          | 0    |           |              | Jun       | 0   |           |              | Sep       | 0    |           |              | Dec       | 0   |           |              |                                      |           |                              |
| 3                                                                                                                         | Pipe piping and pipe fittings<br>uPVC PIPE S10 with rubber gasket 4" x 6<br>meters | piece | Jan                          | 25   | 25        | 85,000.00    | Apr       | 0   | 0         | 0.00         | Jul       | 0    | 0         | 0.00         | Oct       | 0   | 0         | 0.00         | 25                                   | 3,400.00  | P85,000.00                   |
|                                                                                                                           |                                                                                    |       | Feb                          | 0    |           |              | May       | 0   |           |              | Aug       | 0    |           |              | Nov       | 0   |           |              |                                      |           |                              |
|                                                                                                                           |                                                                                    |       | Mar                          | 0    |           |              | Jun       | 0   |           |              | Sep       | 0    |           |              | Dec       | 0   |           |              |                                      |           |                              |
| 4                                                                                                                         | Pipe piping and pipe fittings<br>uPVC PIPE S10 with rubber gasket 3" x 6<br>meters | piece | Jan                          | 25   | 25        | 56,575.00    | Apr       | 0   | 0         | 0.00         | Jul       | 0    | 0         | 0.00         | Oct       | 0   | 0         | 0.00         | 25                                   | 2,263.00  | P56,575.00                   |
|                                                                                                                           |                                                                                    |       | Feb                          | 0    |           |              | May       | 0   |           |              | Aug       | 0    |           |              | Nov       | 0   |           |              |                                      |           |                              |
|                                                                                                                           |                                                                                    |       | Mar                          | 0    |           |              | Jun       | 0   |           |              | Sep       | 0    |           |              | Dec       | 0   |           |              |                                      |           |                              |
| 5                                                                                                                         | Pipe piping and pipe fittings<br>uPVC PIPE S10 with rubber gasket 2" x 6<br>meters | piece | Jan                          | 25   | 25        | 26,950.00    | Apr       | 0   | 0         | 0.00         | Jul       | 0    | 0         | 0.00         | Oct       | 0   | 0         | 0.00         | 25                                   | 1,078.00  | P26,950.00                   |
|                                                                                                                           |                                                                                    |       | Feb                          | 0    |           |              | May       | 0   |           |              | Aug       | 0    |           |              | Nov       | 0   |           |              |                                      |           |                              |
|                                                                                                                           |                                                                                    |       | Mar                          | 0    |           |              | Jun       | 0   |           |              | Sep       | 0    |           |              | Dec       | 0   |           |              |                                      |           |                              |
| 6                                                                                                                         | Money counting machines<br>Coin counting machine                                   | unit  | Jan                          | 1    | 1         | 12,000.00    | Apr       | 0   | 0         | 0.00         | Jul       | 0    | 0         | 0.00         | Oct       | 0   | 0         | 0.00         | 1                                    | 12,000.00 | P12,000.00                   |
|                                                                                                                           |                                                                                    |       | Feb                          | 0    |           |              | May       | 0   |           |              | Aug       | 0    |           |              | Nov       | 0   |           |              |                                      |           |                              |
|                                                                                                                           |                                                                                    |       | Mar                          | 0    |           |              | Jun       | 0   |           |              | Sep       | 0    |           |              | Dec       | 0   |           |              |                                      |           |                              |
| 7                                                                                                                         | Office Furniture<br>3 Drawer vertical filing cabinet                               | unit  | Jan                          | 2    | 2         | 16,000.00    | Apr       | 0   | 0         | 0.00         | Jul       | 0    | 0         | 0.00         | Oct       | 0   | 0         | 0.00         | 2                                    | 8,000.00  | P16,000.00                   |
|                                                                                                                           |                                                                                    |       | Feb                          | 0    |           |              | May       | 0   |           |              | Aug       | 0    |           |              | Nov       | 0   |           |              |                                      |           |                              |
|                                                                                                                           |                                                                                    |       | Mar                          | 0    |           |              | Jun       | 0   |           |              | Sep       | 0    |           |              | Dec       | 0   |           |              |                                      |           |                              |
| 8                                                                                                                         | Organizers and accessories<br>Multi-purpose shelves                                | unit  | Jan                          | 2    | 2         | 10,000.00    | Apr       | 0   | 0         | 0.00         | Jul       | 0    | 0         | 0.00         | Oct       | 0   | 0         | 0.00         | 2                                    | 5,000.00  | P10,000.00                   |
|                                                                                                                           |                                                                                    |       | Feb                          | 0    |           |              | May       | 0   |           |              | Aug       | 0    |           |              | Nov       | 0   |           |              |                                      |           |                              |
|                                                                                                                           |                                                                                    |       | Mar                          | 0    |           |              | Jun       | 0   |           |              | Sep       | 0    |           |              | Dec       | 0   |           |              |                                      |           |                              |
| 9                                                                                                                         |                                                                                    |       | Jan                          |      | 0         | 0.00         | Apr       |     | 0         | 0.00         | Jul       |      | 0         | 0.00         | Oct       |     | 0         | 0.00         | 0                                    |           | P0.00                        |
|                                                                                                                           |                                                                                    |       | Feb                          |      |           |              | May       |     |           |              | Aug       |      |           |              | Nov       |     |           |              |                                      |           |                              |
|                                                                                                                           |                                                                                    |       | Mar                          |      |           |              | Jun       |     |           |              | Sep       |      |           |              | Dec       |     |           |              |                                      |           |                              |
| 10                                                                                                                        |                                                                                    |       | Jan                          |      | 0         | 0.00         | Apr       |     | 0         | 0.00         | Jul       |      | 0         | 0.00         | Oct       |     | 0         | 0.00         | 0                                    |           | P0.00                        |
|                                                                                                                           |                                                                                    |       | Feb                          |      |           |              | May       |     |           |              | Aug       |      |           |              | Nov       |     |           |              |                                      |           |                              |
|                                                                                                                           |                                                                                    |       | Mar                          |      |           |              | Jun       |     |           |              | Sep       |      |           |              | Dec       |     |           |              |                                      |           |                              |
| 11                                                                                                                        |                                                                                    |       | Jan                          |      | 0         | 0.00         | Apr       |     | 0         | 0.00         | Jul       |      | 0         | 0.00         | Oct       |     | 0         | 0.00         | 0                                    |           | P0.00                        |
|                                                                                                                           |                                                                                    |       | Feb                          |      |           |              | May       |     |           |              | Aug       |      |           |              | Nov       |     |           |              |                                      |           |                              |
|                                                                                                                           |                                                                                    |       | Mar                          |      |           |              | Jun       |     |           |              | Sep       |      |           |              | Dec       |     |           |              |                                      |           |                              |
| 12                                                                                                                        |                                                                                    |       | Jan                          |      | 0         | 0.00         | Apr       |     | 0         | 0.00         | Jul       |      | 0         | 0.00         | Oct       |     | 0         | 0.00         | 0                                    |           | P0.00                        |
|                                                                                                                           |                                                                                    |       | Feb                          |      |           |              | May       |     |           |              | Aug       |      |           |              | Nov       |     |           |              |                                      |           |                              |
|                                                                                                                           |                                                                                    |       | Mar                          |      |           |              | Jun       |     |           |              | Sep       |      |           |              | Dec       |     |           |              |                                      |           |                              |
| 13                                                                                                                        |                                                                                    |       | Jan                          |      | 0         | 0.00         | Apr       |     | 0         | 0.00         | Jul       |      | 0         | 0.00         | Oct       |     | 0         | 0.00         | 0                                    |           | P0.00                        |
|                                                                                                                           |                                                                                    |       | Feb                          |      |           |              | May       |     |           |              | Aug       |      |           |              | Nov       |     |           |              |                                      |           |                              |
|                                                                                                                           |                                                                                    |       | Mar                          |      |           |              | Jun       |     |           |              | Sep       |      |           |              | Dec       |     |           |              |                                      |           |                              |
| 14                                                                                                                        |                                                                                    |       | Jan                          |      | 0         | 0.00         | Apr       |     | 0         | 0.00         | Jul       |      | 0         | 0.00         | Oct       |     | 0         | 0.00         | 0                                    |           | P0.00                        |
|                                                                                                                           |                                                                                    |       | Feb                          |      |           |              | May       |     |           |              | Aug       |      |           |              | Nov       |     |           |              |                                      |           |                              |
|                                                                                                                           |                                                                                    |       | Mar                          |      |           |              | Jun       |     |           |              | Sep       |      |           |              | Dec       |     |           |              |                                      |           |                              |
| 15                                                                                                                        |                                                                                    |       | Jan                          |      | 0         | 0.00         | Apr       |     | 0         | 0.00         | Jul       |      | 0         | 0.00         | Oct       |     | 0         | 0.00         | 0                                    |           | P0.00                        |
|                                                                                                                           |                                                                                    |       | Feb                          |      |           |              | May       |     |           |              | Aug       |      |           |              | Nov       |     |           |              |                                      |           |                              |
|                                                                                                                           |                                                                                    |       | Mar                          |      |           |              | Jun       |     |           |              | Sep       |      |           |              | Dec       |     |           |              |                                      |           |                              |
| 16                                                                                                                        |                                                                                    |       | Jan                          |      | 0         | 0.00         | Apr       |     | 0         | 0.00         | Jul       |      | 0         | 0.00         | Oct       |     | 0         | 0.00         | 0                                    |           | P0.00                        |
|                                                                                                                           |                                                                                    |       | Feb                          |      |           |              | May       |     |           |              | Aug       |      |           |              | Nov       |     |           |              |                                      |           |                              |
|                                                                                                                           |                                                                                    |       | Mar                          |      |           |              | Jun       |     |           |              | Sep       |      |           |              | Dec       |     |           |              |                                      |           |                              |
| 17                                                                                                                        |                                                                                    |       | Jan                          |      | 0         | 0.00         | Apr       |     | 0         | 0.00         | Jul       |      | 0         | 0.00         | Oct       |     | 0         | 0.00         | 0                                    |           | P0.00                        |
|                                                                                                                           |                                                                                    |       | Feb                          |      |           |              | May       |     |           |              | Aug       |      |           |              | Nov       |     |           |              |                                      |           |                              |
|                                                                                                                           |                                                                                    |       | Mar                          |      |           |              | Jun       |     |           |              | Sep       |      |           |              | Dec       |     |           |              |                                      |           |                              |
| 18                                                                                                                        |                                                                                    |       | Jan                          |      | 0         | 0.00         | Apr       |     | 0         | 0.00         | Jul       |      | 0         | 0.00         | Oct       |     | 0         | 0.00         | 0                                    |           | P0.00                        |
|                                                                                                                           |                                                                                    |       | Feb                          |      |           |              | May       |     |           |              | Aug       |      |           |              | Nov       |     |           |              |                                      |           |                              |
|                                                                                                                           |                                                                                    |       | Mar                          |      |           |              | Jun       |     |           |              | Sep       |      |           |              | Dec       |     |           |              |                                      |           |                              |
| 19                                                                                                                        |                                                                                    |       | Jan                          |      | 0         | 0.00         | Apr       |     | 0         | 0.00         | Jul       |      | 0         | 0.00         | Oct       |     | 0         | 0.00         | 0                                    |           | P0.00                        |
|                                                                                                                           |                                                                                    |       | Feb                          |      |           |              | May       |     |           |              | Aug       |      |           |              | Nov       |     |           |              |                                      |           |                              |
|                                                                                                                           |                                                                                    |       | Mar                          |      |           |              | Jun       |     |           |              | Sep       |      |           |              | Dec       |     |           |              |                                      |           |                              |

|                                                                        |  |  |             |  |   |      |     |  |     |      |     |     |   |      |     |  |   |      |       |
|------------------------------------------------------------------------|--|--|-------------|--|---|------|-----|--|-----|------|-----|-----|---|------|-----|--|---|------|-------|
| 20                                                                     |  |  | Jan         |  |   | Apr  |     |  | Jul |      |     | Oct |   |      |     |  |   |      |       |
|                                                                        |  |  | Feb         |  | 0 | 0.00 | May |  | 0   | 0.00 | Aug |     | 0 | 0.00 | Nov |  | 0 | 0.00 | P0.00 |
|                                                                        |  |  | Mar         |  |   | Jun  |     |  | Sep |      |     | Dec |   |      |     |  |   |      |       |
| 21                                                                     |  |  | Jan         |  |   | Apr  |     |  | Jul |      |     | Oct |   |      |     |  |   |      |       |
|                                                                        |  |  | Feb         |  | 0 | 0.00 | May |  | 0   | 0.00 | Aug |     | 0 | 0.00 | Nov |  | 0 | 0.00 | P0.00 |
|                                                                        |  |  | Mar         |  |   | Jun  |     |  | Sep |      |     | Dec |   |      |     |  |   |      |       |
| 22                                                                     |  |  | Jan         |  |   | Apr  |     |  | Jul |      |     | Oct |   |      |     |  |   |      |       |
|                                                                        |  |  | Feb         |  | 0 | 0.00 | May |  | 0   | 0.00 | Aug |     | 0 | 0.00 | Nov |  | 0 | 0.00 | P0.00 |
|                                                                        |  |  | Mar         |  |   | Jun  |     |  | Sep |      |     | Dec |   |      |     |  |   |      |       |
| 23                                                                     |  |  | Jan         |  |   | Apr  |     |  | Jul |      |     | Oct |   |      |     |  |   |      |       |
|                                                                        |  |  | Feb         |  | 0 | 0.00 | May |  | 0   | 0.00 | Aug |     | 0 | 0.00 | Nov |  | 0 | 0.00 | P0.00 |
|                                                                        |  |  | Mar         |  |   | Jun  |     |  | Sep |      |     | Dec |   |      |     |  |   |      |       |
| 24                                                                     |  |  | Jan         |  |   | Apr  |     |  | Jul |      |     | Oct |   |      |     |  |   |      |       |
|                                                                        |  |  | Feb         |  | 0 | 0.00 | May |  | 0   | 0.00 | Aug |     | 0 | 0.00 | Nov |  | 0 | 0.00 | P0.00 |
|                                                                        |  |  | Mar         |  |   | Jun  |     |  | Sep |      |     | Dec |   |      |     |  |   |      |       |
| 25                                                                     |  |  | Jan         |  |   | Apr  |     |  | Jul |      |     | Oct |   |      |     |  |   |      |       |
|                                                                        |  |  | Feb         |  | 0 | 0.00 | May |  | 0   | 0.00 | Aug |     | 0 | 0.00 | Nov |  | 0 | 0.00 | P0.00 |
|                                                                        |  |  | Mar         |  |   | Jun  |     |  | Sep |      |     | Dec |   |      |     |  |   |      |       |
| A. TOTAL                                                               |  |  | P282,425.00 |  |   |      |     |  |     |      |     |     |   |      |     |  |   |      |       |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   |  |  | P28,242.50  |  |   |      |     |  |     |      |     |     |   |      |     |  |   |      |       |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |  |  | P0.00       |  |   |      |     |  |     |      |     |     |   |      |     |  |   |      |       |
| D. GRAND TOTAL (A + B+ C)                                              |  |  | P310,667.50 |  |   |      |     |  |     |      |     |     |   |      |     |  |   |      |       |

  
MARIA ELENA G. JARING  
SENIOR CORPORATE ACCOUNTS ANALYST  
Property/Supply Officer

  
ALMIRA D. CRUZ  
CORPORATE BUDGET SPECIALIST A  
Accountant/Budget Officer

  
GIDEON S. DE LEON  
GENERAL MANAGER  
Head of Office/Agency