


No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year												
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
82	-	-	pack	3	0	0	3	210.00	3	0	0	3	210.00	3	0	0	3	210.00	3	0	0	3	210.00	12	70.00	840.00				
83	-	BATTERY, dry cell, size C, two (2) pieces per labor pack	room	15	0	0	15	3,750.00	15	0	0	15	3,750.00	15	0	0	15	3,750.00	15	0	0	15	3,750.00	60	250.00	15,000.00				
84	-	Card envelope 7 1/2 x 9"	box	2	0	0	2	460.00	0	0	0	0	0	0	0	0	2	460.00	0	0	0	0	0	0	0	0	0	0	0	0
85	-	Card envelope 6 x 9"	box	1	0	0	1	600.00	0	0	0	0	0	0	0	0	1	600.00	0	0	0	0	0	0	0	0	0	0	0	0
86	-	Card envelope 6 x 9"	piece	6	0	0	6	270.00	6	0	0	6	270.00	6	0	0	6	270.00	6	0	0	6	270.00	24	45.00	1,080.00				
87	-	Card envelope 6 x 9"	box	1	1	1	3	345.00	1	1	1	3	345.00	1	1	1	3	345.00	1	1	1	3	345.00	12	115.00	1,380.00				
88	-	Hand purpose bleach	gallon	1	0	1	2	280.00	0	1	1	2	280.00	0	1	1	2	280.00	0	1	1	2	280.00	6	140.00	840.00				
89	-	Jumbo roll tissue	roll	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	60	80.00	4,800.00				
90	-	Disinfectant liquid cleaner	bottle	4	0	0	4	920.00	4	0	0	4	920.00	4	0	0	4	920.00	4	0	0	4	920.00	16	280.00	3,680.00				
91	-	Cash register tape, carbonless, 49/70mm x 74mm	roll	120	120	120	360	14,400.00	120	120	120	360	14,400.00	120	120	120	360	14,400.00	120	120	120	360	14,400.00	1440	40.00	57,600.00				
92	-	POS Thermal Paper 57mm x 40mm with core	roll	200	200	200	600	18,000.00	200	200	200	600	18,000.00	200	200	200	600	18,000.00	200	200	200	600	18,000.00	2400	30.00	72,000.00				
93	-	SAMSUNG MLT-D201L Toner Cartridge	cart	4	0	0	4	14,400.00	0	0	0	0	0	0	0	0	4	14,400.00	0	0	0	0	0	0	0	0	0	0	0	0
94	-	EPSON 001 INK(For L3110), BLACK	bottle	20	20	20	60	8,100.00	20	20	20	60	8,100.00	20	20	20	60	8,100.00	20	20	20	60	8,100.00	240	135.00	32,400.00				
95	-	EPSON 001 INK(For L3110), BLACK	bottle	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	12	300.00	3,600.00				
96	-	EPSON 001 INK(For L3110), MAGENTA	bottle	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	12	300.00	3,600.00				
97	-	EPSON 001 INK(For L3110), YELLOW	bottle	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	3	900.00	12	300.00	3,600.00				
98	-	Canon Finera 790 Ink(For C3010), Black	bottle	2	0	0	2	800.00	2	0	0	2	800.00	2	0	0	2	800.00	2	0	0	2	800.00	8	400.00	3,200.00				
99	-	Canon Finera 790 Ink(For C3010), Cyan	bottle	1	0	0	1	425.00	1	0	0	1	425.00	1	0	0	1	425.00	1	0	0	1	425.00	4	425.00	1,700.00				
100	-	Canon Finera 790 Ink(For C3010), Yellow	bottle	1	0	0	1	425.00	1	0	0	1	425.00	1	0	0	1	425.00	1	0	0	1	425.00	4	425.00	1,700.00				
		BROTHER TN-2300 Toner Cartridge (for L2540DW printer)	piece	5	0	0	5	12,000.00	5	0	0	5	12,000.00	5	0	0	5	12,000.00	5	0	0	5	12,000.00	20	2,400.00	48,000.00				
		EPSON LQ-310, RIBBON	piece	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	8	200.00	1,600.00				
		BALL VALUE with backing 1"	piece	20	0	0	20	14,000.00	20	0	0	20	14,000.00	20	0	0	20	14,000.00	20	0	0	20	14,000.00	80	740.00	59,200.00				
		BALL VALUE with backing 1/4"	piece	60	60	60	180	76,800.00	60	60	60	180	76,800.00	60	60	60	180	76,800.00	60	60	60	180	76,800.00	720	42.00	30,240.00				
		BALL VALUE with backing 1/2"	piece	30	30	30	90	24,300.00	30	30	30	90	24,300.00	30	30	30	90	24,300.00	30	30	30	90	24,300.00	360	29.00	97,200.00				
		BALL VALUE with magnetic back 1"	piece	10	10	10	30	22,350.00	10	10	10	30	22,350.00	10	10	10	30	22,350.00	10	10	10	30	22,350.00	120	745.00	89,400.00				
		BALL VALUE with magnetic back 3/4"	piece	60	60	60	180	81,900.00	60	60	60	180	81,900.00	60	60	60	180	81,900.00	60	60	60	180	81,900.00	720	495.00	357,600.00				

No.	UNSPEC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year									
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
		PE TUBING 3/4"	rod	15	0	0	15	52,275.00	10	0	0	10	34,800.00	15	0	0	15	52,275.00	10	0	0	10	34,800.00	50	3,485.00	174,250.00	
		PE TUBING 1/2"	rod	5	0	0	5	22,865.00	5	0	0	5	22,865.00	5	0	0	5	22,865.00	5	0	0	5	22,865.00	20	4,630.00	89,960.00	
		PE Straight Coupling 1"	piece	25	0	0	25	3,575.00	25	0	0	25	3,575.00	25	0	0	25	3,575.00	25	0	0	25	3,575.00	100	14,100	14,100.00	
		PE Straight Coupling 3/4"	piece	80	0	0	80	9,960.00	80	0	0	80	9,960.00	80	0	0	80	9,960.00	80	0	0	80	9,960.00	320	37,460.00	37,460.00	
		PE Straight Coupling 1/2"	piece	80	0	0	80	7,260.00	80	0	0	80	7,260.00	80	0	0	80	7,260.00	80	0	0	80	7,260.00	320	26,880.00	26,880.00	
		PUSH ON COUPLING (FOR PE TUBING 3/4"	piece	30	0	0	30	3,510.00	30	0	0	30	3,510.00	30	0	0	30	3,510.00	30	0	0	30	3,510.00	120	11,710	14,940.00	
		PUSH ON COUPLING (FOR PE TUBING 1/2"	piece	10	0	0	10	1,400.00	10	0	0	10	1,400.00	10	0	0	10	1,400.00	10	0	0	10	1,400.00	40	14,000	10,800.00	
		SHOULDER CLAMP 6 x 1	piece	5	0	0	5	2,990.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,980.00	2,990.00	
		SHOULDER CLAMP 4 x 1	piece	10	0	0	10	4,700.00	0	0	0	0	0.00	10	0	0	10	4,700.00	0	0	0	0	0.00	20	47,000	9,400.00	
		SHOULDER CLAMP 3 x 1	piece	10	0	0	10	3,900.00	0	0	0	0	0.00	10	0	0	10	3,900.00	0	0	0	0	0.00	20	39,000	7,800.00	
		SHOULDER CLAMP 2 x 1	piece	20	0	0	20	5,900.00	0	0	0	0	0.00	20	0	0	20	5,900.00	0	0	0	0	0.00	40	295,000	11,800.00	
		SHOULDER CLAMP 6 x 3/4	piece	10	0	0	10	5,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	590,000	5,900.00	
		SHOULDER CLAMP 6 x 1/2	piece	10	0	0	10	5,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	590,000	5,900.00	
		SHOULDER CLAMP 4 x 3/4	piece	25	0	0	25	11,250.00	0	0	0	0	0.00	25	0	0	25	11,250.00	0	0	0	0	0.00	50	470,000	21,500.00	
		SHOULDER CLAMP 4 x 1/2	piece	25	0	0	25	11,250.00	0	0	0	0	0.00	25	0	0	25	11,250.00	0	0	0	0	0.00	50	470,000	21,500.00	
		SHOULDER CLAMP 3 x 3/4	piece	50	0	0	50	17,500.00	0	0	0	0	0.00	50	0	0	50	17,500.00	0	0	0	0	0.00	100	350,000	35,000.00	
		SHOULDER CLAMP 3 x 1/2	piece	50	0	0	50	17,500.00	0	0	0	0	0.00	50	0	0	50	17,500.00	0	0	0	0	0.00	100	350,000	35,000.00	
		SHOULDER CLAMP 2 x 1/2	piece	60	0	0	60	17,200.00	60	0	0	60	17,200.00	60	0	0	60	17,200.00	60	0	0	60	17,200.00	240	295,000	70,800.00	
		SHOULDER CLAMP 1 1/2 x 1/2	piece	50	0	0	50	17,650.00	0	0	0	0	0.00	50	0	0	50	17,650.00	0	0	0	0	0.00	100	353,000	35,300.00	
		STEEL TEE COUPLING 4"	piece	10	0	0	10	28,900.00	0	0	0	0	0.00	10	0	0	10	28,900.00	0	0	0	0	0.00	20	2,890,000	57,800.00	
		STEEL TEE COUPLING 3"	piece	10	0	0	10	23,210.00	0	0	0	0	0.00	10	0	0	10	23,210.00	0	0	0	0	0.00	20	2,321,000	46,420.00	
		STEEL TEE COUPLING 2"	piece	15	0	0	15	28,655.00	10	0	0	10	19,090.00	15	0	0	15	28,655.00	10	0	0	10	19,090.00	50	1,409,000	95,450.00	
		ST ELBOW 3/4"	piece	20	0	0	20	1,200.00	20	0	0	20	1,200.00	20	0	0	20	1,200.00	20	0	0	20	1,200.00	80	85,000	6,800.00	
		ST ELBOW 1/2"	piece	150	0	0	150	7,950.00	150	0	0	150	7,950.00	150	0	0	150	7,950.00	150	0	0	150	7,950.00	600	51,000	31,800.00	
		ST ELBOW 1/4"	piece	150	0	0	150	5,550.00	150	0	0	150	5,550.00	150	0	0	150	5,550.00	150	0	0	150	5,550.00	600	37,000	22,260.00	
		TEFLON TAPE	piece	1500	0	0	1500	13,500.00	1000	0	0	1000	9,000.00	1000	0	0	1000	9,000.00	0	0	0	0	0.00	3500	9,400	31,500.00	
		UPVC PIPE w/WR 4 x 6	piece	10	0	0	10	30,010.00	0	0	0	0	0.00	10	0	0	10	30,910.00	0	0	0	0	0.00	20	3,091,000	61,200.00	
		UPVC PIPE w/WR 3 x 6	piece	10	0	0	10	20,570.00	0	0	0	0	0.00	10	0	0	10	20,570.00	0	0	0	0	0.00	20	2,057,000	41,140.00	
		UPVC PIPE w/WR 2 x 6	piece	10	0	0	10	9,980.00	0	0	0	0	0.00	10	0	0	10	9,980.00	0	0	0	0	0.00	20	998,000	19,960.00	
		A. TOTAL																								7,200,246.00	
		B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									793,026.60
		C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if Applicable)																									6,272,970.60
		D. GRAND TOTAL (A + B + C)																									14,266,243.20
		E. APPROVED BUDGET BY THE AGENCY HEAD																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
 Marina D. Curly
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: 
 Marina D. Curly
 Accountant / Budget Officer

Approved by: 
 Engr. Gordon S. De Leon
 Head of Office/Agency

Date Prepared: _____