

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phileps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PS-DBM website otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email [appcse.helpdesk@ps-phileps.gov.ph](mailto:appcse.helpdesk@ps-phileps.gov.ph), or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: Hermosa Water District - Batan  
 Region: III  
 Address: Magsaysay St., Brgy. Sto. Cristo  
Hermosa, Batan

Agency Code/UNCS: X396  
 Organization Type: Government Owned and Controlled Corporation

Contact Person: Engr. Gideon S. De Leon  
 Position: General Manager  
 E-mail: hermosa\_waterdistrict@yahoo.com  
 Telephone/Mobile Nos: 047-4912472/09985654385

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue e (as of 28 July 2022)	Total Amount for the year					
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT	
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																					
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																					
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	47.85	0.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	2	2	2	6	1,983.30	2	2	2	6	1,983.30	2	2	2	6	1,983.30	24	330.55	7,933.20	
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																					
3	60121413-C9-F01	CLEARBOOK, 20 transparent pockets, A4	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-C9-F02	CLEARBOOK, 20 transparent pockets, legal	10	0	0	10	363.60	0	0	0	0	0	0.00	0	0	0	0	0.00	10	363.60	363.60
5	60121534-ER-F01	ERASER, plastic/ rubber	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4.47	0.00
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	20	20	20	60	1,332.00	20	20	20	60	1,332.00	20	20	20	60	1,332.00	240	22.20	5,328.00	
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	10	0	0	10	222.00	10	0	0	10	222.00	10	0	0	10	222.00	40	22.20	888.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price per Unit (as of 7/1/2022)	TOTAL Amount for the Year				
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
			AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT	AMOUNT
8	60121524-SP-003	SIGN PEN, Red, liquid or gel	piece	10	0	0	10	222.00	10	0	0	10	222.00	10	0	0	10	222.00	40	22.20	888.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																					
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumen	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																					
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces	pack	5	0	0	5	102.45	5	0	0	5	102.45	5	0	0	5	102.45	20	20.49	409.80
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces	pack	5	0	0	5	91.70	5	0	0	5	91.70	5	0	0	5	91.70	20	18.34	366.80
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																					
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	5	0	0	5	408.20	5	0	0	5	408.20	5	0	0	5	408.20	20	81.64	1,632.80
16	47131604-BR-S01	BROOM, soft (Walls Tambo)	piece	2	0	0	2	272.48	2	0	0	2	272.48	2	0	0	2	272.48	8	136.24	1,089.92
17	47131604-BR-T01	BROOM, Stick (Walls Ting-ting)	piece	2	0	0	2	45.56	2	0	0	2	45.56	2	0	0	2	45.56	8	22.78	182.24
18	47131829-TR-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1	bottle	2	2	2	6	249.60	2	2	2	6	249.60	2	2	2	6	249.60	24	41.60	998.40
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	3	0	0	3	162.24	3	0	0	3	162.24	3	0	0	3	162.24	12	54.08	648.96
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	4	4	4	12	1,678.68	4	4	4	12	1,678.68	4	4	4	12	1,678.68	48	139.89	6,714.72
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	2	0	0	2	55.28	2	0	0	2	55.28	2	0	0	2	55.28	8	27.64	221.12
24	47131802-FM-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300ml	can	4	0	0	4	480.48	4	0	0	4	480.48	4	0	0	4	480.48	16	120.12	1,921.92
26	73101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	4	4	4	12	515.40	4	4	4	12	515.40	4	4	4	12	515.40	48	42.95	2,061.60
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 ltr unit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
28	47131613-MP-H02	MOP HANDLE, heavy duty	piece	4	0	0	4	499.20	0	0	0	0	0.00	0	0	0	0	0.00	4	124.80	499.20
29	47131619-MP-R01	MOP HEAD, made of rayon	piece	2	0	0	2	245.02	2	0	0	2	245.02	2	0	0	2	245.02	8	122.51	980.08
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	5	0	0	5	265.70	0	0	0	0	0.00	0	0	0	0	0.00	5	53.14	265.70
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	5	0	0	5	289.65	0	0	0	0	0.00	0	0	0	0	0.00	10	57.93	579.30
32	47121701-TR-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces	pack	5	5	5	15	2,160.60	5	5	5	15	2,160.60	5	5	5	15	2,160.60	60	144.04	8,642.40
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	3	0	0	3	95.73	0	0	0	0	0.00	0	0	0	0	0.00	3	31.91	95.73



Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalog (as of 7/5/2022)	TOTAL Amount for the Year														
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Q4									
			AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT								
54	43211503-LAP001	LAPTOP, for Mid-range Users	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,380.00	0.00		
55	43211503-LAP002	LAPTOP, Lightweight	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,800.00	0.00		
56	43211708-MO-001	MOUSE, OPTICAL, USB connection type	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149.76	0.00		
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,100.97	0.00		
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 cpi	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,189.92	0.00		
59	43212105-PR-L01	PRINTER, Laser, Monochrome	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,636.89	0.00		
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																															
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB	3	0	0	3	226.83	3	0	0	3	226.83	3	0	0	0	3	226.83	3	0	0	0	0	0	0	0	0	0	12	75.61	907.32
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	205.82	0.00
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																															
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	1	0	0	70.72	1	0	0	1	70.72	1	0	0	0	1	70.72	1	0	0	0	0	0	0	0	0	0	4	70.72	282.88
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	22.55	0.00
64	31151804-SW-S01	STAPLE WIRE, standard	box	3	3	3	213.84	3	3	3	9	213.84	3	3	3	9	213.84	3	3	3	3	9	213.84	3	3	3	3	36	23.76	855.36	
65	31201502-7A-E01	TAPE, electrical	roll	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	19.45	0.00
66	31201503-7A-M01	TAPE, masking, 24mm	roll	1	1	1	185.64	1	1	1	3	185.64	1	1	1	3	185.64	1	1	1	1	3	185.64	1	1	1	1	12	61.88	742.56	
67	31201503-7A-M02	TAPE, masking, 48 mm	roll	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	121.16	0.00
68	31201517-7A-P01	TAPE, packaging, 48 mm	roll	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	22.36	0.00
69	31201512-7A-T01	TAPE, transparent, 24mm	roll	2	2	2	67.08	2	2	2	6	67.08	2	2	2	6	67.08	2	2	2	2	6	67.08	2	2	2	2	2	24	11.18	268.32
70	31201512-7A-T02	TAPE, transparent, 48 mm	roll	1	1	1	67.71	1	1	1	3	67.71	1	1	1	3	67.71	1	1	1	1	3	67.71	1	1	1	1	1	12	22.57	270.84
71	31151507-7A-P01	TWINE, plastic	roll	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	66.62	0.00
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																															
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	10	0	0	166.40	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	10	16.64	166.40
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																															
73	44121612-BU-H01	BLADE, for general purpose cutter/utility knif	tube	3	0	0	44.46	3	0	0	3	44.46	3	0	0	3	44.46	3	0	0	0	3	44.46	3	0	0	0	3	12	14.82	177.84
74	44101602-PP-M01	BINDING AND PUNCHING MACHINE, 50mm	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	9,534.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	266.24	0.00
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	3	0	0	26.16	3	0	0	3	26.16	3	0	0	3	26.16	3	0	0	0	3	26.16	3	0	0	0	3	12	8.72	104.64
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	14.75	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalog (as of July 2022)	Total Amount for the Year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	3	0	0	3	76.68	3	0	0	3	76.68	3	0	0	3	76.68	3	0	0	3	76.68	12	25.56	306.72
80	44122105-BC-C04	CLIP, backfold, 50mm	box	3	0	0	3	168.12	3	0	0	3	168.12	3	0	0	3	168.12	3	0	0	3	168.12	12	56.04	672.48
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	2	2	2	6	69.18	2	2	2	6	69.18	2	2	2	6	69.18	2	2	2	6	69.18	24	11.53	276.72
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	5	0	0	5	167.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	33.43	167.15
83	44111515-DF-B01	DATA FILE BOX	piece	3	0	0	3	231.60	3	0	0	3	231.60	3	0	0	3	231.60	3	0	0	3	231.60	12	77.20	926.40
84	44122011-DF-F01	DATA FOLDER	piece	2	2	2	6	411.84	2	2	2	6	411.84	2	2	2	6	411.84	2	2	2	6	411.84	24	68.64	1,647.36
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	1	0	0	1	764.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	764.40	764.40
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	1	0	0	1	980.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	980.72	980.72
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	738.40	0.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	1	0	0	1	432.52	1	0	0	1	432.52	1	0	0	1	432.52	1	0	0	1	432.52	4	432.52	1,730.08
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	5	0	0	5	473.20	5	0	0	5	473.20	5	0	0	5	473.20	5	0	0	5	473.20	20	94.64	1,892.80
95	44111515-RO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	5	0	0	5	426.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	85.20	426.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, Bristol board, A4 set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, Bristol board, leg set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy, with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-F02	FOLDER, Fancy, with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	1	0	0	1	952.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	952.64	1,905.28
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	1	0	0	1	289.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	289.12	578.24
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	1	0	0	1	333.26	1	0	0	1	333.26	1	0	0	1	333.26	1	0	0	1	333.26	4	333.26	1,333.04
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 set per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
106	44111515-MF-902	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	3	0	0	3	109.98	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	36.66	219.96

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 7/25/2022)	TOTAL Amount for the Year										
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4						
			AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT					
108	44121708-MP-801	MARKER, Permanent, Black	piece	12	0	0	12	89.64	0	0	0	0	0	0	0	0	0	0	0	0	24	7.47	179.28				
109	44121708-MP-802	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7.47	0.00			
110	44121708-MP-803	MARKER, Permanent, Red	piece	6	0	0	6	44.82	0	0	0	0	0	0	0	0	0	0	0	0	12	7.47	89.64				
111	44121708-MW-801	MARKER, Whiteboard, Black	piece	6	0	0	6	57.90	0	0	0	0	0	0	0	0	0	0	0	0	12	9.65	115.80				
112	44121708-MW-802	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9.65	0.00			
113	44121708-MW-803	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9.65	0.00			
114	44122104-PC-601	PAPER CLIP, vinyl/plastic coated, 33mm	box	6	0	0	6	52.92	0	0	0	0	0	0	0	0	0	0	0	0	12	8.82	105.84				
115	44122104-PC-302	PAPER CLIP, vinyl/plastic coated, Jumbo, 50l	box	6	0	0	6	82.68	0	0	0	0	0	0	0	0	0	0	0	0	12	13.78	165.36				
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	9,297.60	0.00				
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1)	box	1	0	0	1	20.79	0	0	0	0	0	0	0	0	0	0	0	0	2	20.79	41.58				
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	212.87	0.00			
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	2	0	0	2	301.60	0	0	0	0	0	0	0	0	0	0	0	0	2	150.80	301.60				
120	44122037-R8-P10	RING BINDER, plastic, 32 mm, 10 pieces per	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	274.23	0.00			
121	44122101-RU-801	RUBBER BAND No. 18, 350g	box	1	0	0	1	135.20	1	0	0	1	135.20	1	0	0	0	1	135.20	1	4	135.20	540.80				
122	44121905-SR-F01	STAMP PAD, felt	piece	1	0	0	1	39.92	0	0	0	0	39.92	0	0	0	0	0	0	0	2	39.92	79.84				
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	5	0	0	5	166.85	0	0	0	0	166.85	0	0	0	0	0	0	0	5	33.37	166.85				
124	44121615-ST-S01	STAPLER, standard type	piece	3	0	0	3	436.80	0	0	0	0	436.80	0	0	0	0	0	0	0	3	145.60	436.80				
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	888.16	0.00			
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	27.87	0.00			
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	2	0	0	2	145.60	0	0	0	0	145.60	0	0	0	0	0	0	0	2	72.80	145.60				
<b>PAPER MATERIALS AND PRODUCTS</b>																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of as pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	83.72	0.00			
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	882.55	0.00			
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1,166.88	0.00			
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1,528.80	0.00			
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1,026.48	0.00			
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	790.40	0.00			
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1,508.00	0.00			
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	794.96	0.00			

Item # Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalog # (as of 7/25/22)	Total Amount for the Year						
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4		
		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT	AMOUNT		
136 14111514-NP-502	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	6	0	0	6	222.36	6	0	0	0	6	222.36	6	0	0	6	222.36	24	37.06	889.44		
137 14111514-NP-504	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	3	0	0	3	177.84	3	0	0	0	3	177.84	3	0	0	3	177.84	12	59.28	711.36		
138 14111514-NP-503	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	6	0	0	6	312.00	6	0	0	0	6	312.00	6	0	0	6	312.00	24	52.00	1,248.00		
139 14111514-NB-501	NOTEBOOK, stenographer	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00		
140 14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	5	5	5	15	2,484.75	5	5	5	15	2,484.75	5	5	5	15	2,484.75	60	165.65	9,939.00			
141 14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	5	5	5	15	2,837.70	5	5	5	15	2,837.70	5	5	5	15	2,837.70	60	189.18	11,350.80			
142 14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	137.74	0.00		
143 14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	158.91	0.00		
144 14111531-PP-R01	PAD PAPER, ruled	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	21.53	0.00		
145 14111503-PA-P01	PAPER, parchment, 100 sheets per box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	98.05	0.00		
146 14111531-RE-B01	RECORD BOOK, 300 PAGES	3	0	0	3	187.20	3	0	0	0	3	187.20	3	0	0	3	187.20	12	62.40	748.80		
147 14111531-RE-B02	RECORD BOOK, 500 PAGES	3	0	0	3	312.00	3	0	0	0	3	312.00	3	0	0	3	312.00	12	104.00	1,248.00		
148 14111818-TH-P02	THERMAL PAPER, 216mm	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	55.64	0.00		
149 14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pack	30	30	30	90	3,042.00	30	30	30	90	3,042.00	30	30	30	90	3,042.00	360	33.80	12,168.00			
150 14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	86.32	0.00		
PERFUMES OR COLOGNES OR FRAGRANCES																						
151 53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	80.85	0.00		
PESTICIDES OR PEST REPELLENTS																						
152 10191509-IN-A01	INSECTICIDE, 600ml	3	0	0	3	418.08	0	0	0	0	0.00	3	0	0	3	418.08	0	0	0.00	6	139.36	836.16
PRINTED PUBLICATIONS																						
153 55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	37.21	0.00		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																						
1 44103109-8R-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,947.20	0.00		
2 44103105-8R-B04	INK CARTRIDGE, BROTHER LC67B, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	910.00	0.00		
3 44103105-8R-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,601.60	0.00		
4 44103105-CA-C04	INK CARTRIDGE, CANON CL-811, Colored	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,126.32	0.00		
5 44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,178.32	0.00		
6 44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	861.12	0.00		
7 44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	892.32	0.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue E (as of 25 July 2022)	Total Amount for the year								
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4				
		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT			
44103105-EP-B17	INK CARTRIDGE, EPSON C13T564100 (T564)	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	249.60	0.00
44103105-EP-C17	INK CARTRIDGE, EPSON C13T564200 (T564)	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	249.60	0.00
44103105-EP-M17	INK CARTRIDGE, EPSON C13T564300 (T564)	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	249.60	0.00
44103105-EP-Y17	INK CARTRIDGE, EPSON C13T564400 (T564)	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	249.60	0.00
44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	852.80	0.00
44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,048.32	0.00
44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	910.00	0.00
44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,053.52	0.00
44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,996.80	0.00
44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,996.80	0.00
44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,996.80	0.00
44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,996.80	0.00
44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,996.80	0.00
44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	3,016.00	0.00
44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	880.88	0.00
44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,047.28	0.00
44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	419.12	0.00
44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	419.12	0.00
44103105-HP-C40	INK CARTRIDGE, HP CD972AA (HP920XL), cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	823.68	0.00
44103105-HP-M40	INK CARTRIDGE, HP CD973AA (HP920XL), cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	823.68	0.00
44103105-HP-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	823.68	0.00
44103105-HP-X40	INK CARTRIDGE, HP CD975AA (HP920XL), cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,541.28	0.00
44103105-HP-940	INK CARTRIDGE, HP CH561WA (HP61), Black	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	865.28	0.00
44103105-HP-320	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,066.00	0.00
44103105-HP-120	INK CARTRIDGE, HP CH565A (HP82), Black	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	935.00	0.00
44103105-HP-949	INK CARTRIDGE, HP CH566A (HP82), Cyan	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	740.00	0.00
44103105-HP-C49	INK CARTRIDGE, HP CH567A (HP82), Magenta	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	740.00	0.00
44103105-HP-M49	INK CARTRIDGE, HP CH568A (HP82), Yellow	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	740.00	0.00
44103105-HP-Y49	INK CARTRIDGE, HP CN045AA (HP950XL), cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,970.80	0.00
44103105-HP-X43	INK CARTRIDGE, HP CN045AA (HP950XL), cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,970.80	0.00





Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalog # (as of 7/25/2022)	Total Amount for the Year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
66	44103103-8R-803	TONER CARTRIDGE, BROTHER TN-2025, Bl	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-8R-804	TONER CARTRIDGE, BROTHER TN-2130, Bl	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-8R-805	TONER CARTRIDGE, BROTHER TN-2150, Bl	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-8R-809	TONER CARTRIDGE, BROTHER TN-3320, Bl	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-8R-811	TONER CARTRIDGE, BROTHER TN-3350, Bl	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-8R-815	TONER CARTRIDGE, BROTHER TN-3478, Bl	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-8R-816	TONER CARTRIDGE, BROTHER TN-456 Bl	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-8R-C03	TONER CARTRIDGE, BROTHER TN-456 Cya	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-8R-M03	TONER CARTRIDGE, BROTHER TN-456 Mag	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-8R-Y03	TONER CARTRIDGE, BROTHER TN-456 Yell	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-812	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-814	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-818	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-821	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-822	TONER CARTRIDGE, HP CE285A (HP85A), B	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-823	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-824	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-825	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-826	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,103.60	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue e (as of 7/25/2022)	TOTAL Amount for the Year									
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4					
			AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				
95	44103103-HP-927	TONER CARTRIDGE, HP CE410A, (HP305),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-928	TONER CARTRIDGE, HP CE505A, Black,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HK-828	TONER CARTRIDGE, HP CE505X, Black, high	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-952	TONER CARTRIDGE, HP CF217A (HP17A), B	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-953	TONER CARTRIDGE, HP CF226A (HP26A), B	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-955	TONER CARTRIDGE, HP CF280A, LaserJet P	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-951	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-956	TONER CARTRIDGE, HP CF281A (HP81A), B	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-957	TONER CARTRIDGE, HP CF283A (HP83A), L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HK-951	TONER CARTRIDGE, HP CF283XC (HP83X),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-958	TONER CARTRIDGE, HP CF287A (HP87), B	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HK-952	TONER CARTRIDGE, HP CF287A (HP87), B	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-960	TONER CARTRIDGE, HP CF350A, Black Laser	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laser	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Las	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-961	TONER CARTRIDGE, HP CF350A (HP508A),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF351A (HP508A),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,914.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF352A (HP508A),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,914.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF353A (HP508A),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,914.00	0.00
118	44103103-HP-962	TONER CARTRIDGE, HP CF400A (HP201A),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-963	TONER CARTRIDGE, HP CF410A (HP410A),	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HK-964	TONER CARTRIDGE, HP CF410XC (HP410XC)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 28 July 2022)	TOTAL Amount for the Year				
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
			AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT	AMOUNT
124	44103103-HP-C63 TONER CARTRIDGE, HP CF411A (HP410A),	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HK-C54 TONER CARTRIDGE, HP CF411XC (HP410XC)	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-V63 TONER CARTRIDGE, HP CF412A (HP410A),	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HK-K54 TONER CARTRIDGE, HP CF412XC (HP410XC)	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63 TONER CARTRIDGE, HP CF413A (HP410A),	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HK-M54 TONER CARTRIDGE, HP CF413XC (HP410XC)	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-934 TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-948 TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03 TONER CARTRIDGE, SAMSUNG ML-D2850B,	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06 TONER CARTRIDGE, SAMSUNG MLT-D101S,	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07 TONER CARTRIDGE, SAMSUNG MLT-D103S,	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08 TONER CARTRIDGE, SAMSUNG MLT-D104S,	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09 TONER CARTRIDGE, SAMSUNG MLT-D105L,	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14 TONER CARTRIDGE, SAMSUNG MLT-D108S,	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21 TONER CARTRIDGE, SAMSUNG MLT-D203E,	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18 TONER CARTRIDGE, SAMSUNG MLT-D203L,	cart	1	0	1	2	7,912.32	0	1	0	1	2	7,912.32	0	1	0	1	3,956.16	6	3,956.16	23,736.96
140	44103103-SA-B20 TONER CARTRIDGE, SAMSUNG MLT-D203U,	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12 TONER CARTRIDGE, SAMSUNG MLT-D205E,	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05 TONER CARTRIDGE, SAMSUNG MLT-D205L,	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10 TONER CARTRIDGE, SAMSUNG SCX-D6555F,	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
<b>SOFTWARE</b>																					
1	43231513-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 28 July 2022)	TOTAL Amount for the Year														
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00		
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00		
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00		
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00		
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00		
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00		
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00		
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00		
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																															
		BATTERY, dry cell, size C, Two (2) pieces per blister pack	pack	3	0	0	3	210.00	3	0	0	3	210.00	3	0	0	3	210.00	3	0	0	3	210.00	3	0	0	3	210.00	12	70.00	840.00
		Colored copy paper 8.5" x 11", 80gsm	ream	5	0	0	5	1,500.00	0	0	0	0	0.00	5	0	0	5	1,500.00	0	0	0	5	1,500.00	0	0	0	5	1,500.00	10	300.00	3,000.00
		Bond paper 8.5" x 11", 80gsm	ream	5	5	5	15	3,750.00	5	5	5	15	3,750.00	5	5	5	15	3,750.00	5	5	5	15	3,750.00	5	5	5	15	3,750.00	60	250.00	15,000.00
		Specialty paper 8.5" x 13", 200gsm	pack	3	0	0	3	900.00	0	0	0	0	0.00	3	0	0	3	900.00	0	0	0	3	900.00	0	0	0	3	900.00	6	300.00	1,800.00
		Coin envelope 7 1/2"	box	3	0	0	3	690.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	230.00	690.00
		Catalog Envelope 6" x 9"	box	1	0	0	1	600.00	0	0	0	0	0.00	1	0	0	1	600.00	0	0	0	1	600.00	0	0	0	1	600.00	2	600.00	1,200.00
		Scrub Sponge	piece	6	0	0	6	270.00	6	0	0	6	270.00	6	0	0	6	270.00	6	0	0	6	270.00	6	0	0	6	270.00	24	45.00	1,080.00
		Multi purpose bleach	gallon	1	0	0	1	130.00	1	0	0	1	130.00	1	0	0	1	130.00	1	0	0	1	130.00	1	0	0	1	130.00	4	130.00	520.00
		Jumbo roll tissue	roll	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	60	80.00	4,800.00
		Lysol multi action cleaner	bottle	5	0	0	5	1,150.00	0	0	0	0	0.00	5	0	0	5	1,150.00	0	0	0	5	1,150.00	0	0	0	5	1,150.00	10	230.00	2,300.00
		Dishwashing liquid	gallon	3	0	0	3	1,200.00	3	0	0	3	1,200.00	3	0	0	3	1,200.00	3	0	0	3	1,200.00	3	0	0	3	1,200.00	12	400.00	4,800.00
		Cash register tape, carbonless, 24y/76mm x 74mm (50 rolls/box)	box	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	24	2,000.00	48,000.00
		POS Thermal Paper 57mm x 40mm with core	rolls	200	200	200	600	17,700.00	200	200	200	600	17,700.00	200	200	200	600	17,700.00	200	200	200	600	17,700.00	200	200	200	600	17,700.00	2400	29.50	70,800.00
		ERC-38 (EPSON TM-U220B RIB90N)	piece	15	15	15	45	6,075.00	15	15	15	45	6,075.00	15	15	15	45	6,075.00	15	15	15	45	6,075.00	15	15	15	45	6,075.00	180	135.00	24,300.00
		EPSON 003 INK(for L3110), BLACK	bottle	3	3	3	9	2,700.00	3	3	3	9	2,700.00	3	3	3	9	2,700.00	3	3	3	9	2,700.00	3	3	3	9	2,700.00	36	300.00	10,800.00
		EPSON 003 INK(for L3110), MAGENTA	bottle	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12	300.00	3,600.00
		EPSON 003 INK(for L3110), CYAN	bottle	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12	300.00	3,600.00
		EPSON 003 INK(for L3110), YELLOW	bottle	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12	300.00	3,600.00
		Canon Pixma 790 Ink(for G2010), Black	bottle	2	0	0	2	640.00	2	0	0	2	640.00	2	0	0	2	640.00	2	0	0	2	640.00	2	0	0	2	640.00	8	320.00	2,560.00
		Canon Pixma 790 Ink(for G2010), Magenta	bottle	1	0	0	1	320.00	1	0	0	1	320.00	1	0	0	1	320.00	1	0	0	1	320.00	1	0	0	1	320.00	4	320.00	1,280.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue e (as of 25 July 2022)	TOTAL Amount for the Year								
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
Canon Pkma 790 Ink(for G2010), Cyan	bottle	1	0	0	1	320.00	1	0	0	1	320.00	1	0	0	1	320.00	1	0	0	1	320.00	4	320.00	1,280.00
Canon Pkma 790 Ink(for G2010), Yellow	bottle	1	0	0	1	320.00	1	0	0	1	320.00	1	0	0	1	320.00	1	0	0	1	320.00	4	320.00	1,280.00
BROTHER L2540DW, TONER(TN-2390)	piece	5	0	0	5	11,760.00	5	0	0	5	11,760.00	5	0	0	5	11,760.00	5	0	0	5	11,760.00	20	2,352.00	47,040.00
EPSON LQ-310, RIBBON	piece	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	8	200.00	1,600.00
BALL VALVE with locking 1"	piece	20	0	0	20	14,460.00	20	0	0	20	14,460.00	20	0	0	20	14,460.00	20	0	0	20	14,460.00	80	723.00	57,840.00
BALL VALVE with locking 3/4"	piece	40	40	40	120	49,680.00	40	40	40	120	49,680.00	40	40	40	120	49,680.00	40	40	40	120	49,680.00	480	414.00	198,720.00
BALL VALVE with locking 1/2"	piece	25	25	25	75	19,650.00	25	25	25	75	19,650.00	25	25	25	75	19,650.00	25	25	25	75	19,650.00	300	262.00	78,600.00
BALL VALVE with magnetic lock 1"	piece	10	0	0	10	4,630.00	0	0	0	10	4,630.00	0	0	0	10	4,630.00	0	0	0	0	0.00	20	463.00	9,260.00
BALL VALVE with magnetic lock 3/4"	piece	50	50	50	150	68,100.00	50	50	50	150	68,100.00	50	50	50	150	68,100.00	50	50	50	150	68,100.00	600	454.00	272,400.00
BALL VALVE with magnetic lock 1/2"	piece	25	25	25	75	27,300.00	25	25	25	75	27,300.00	25	25	25	75	27,300.00	25	25	25	75	27,300.00	300	364.00	109,200.00
BRASS ADAPTOR 1"	piece	50	0	0	50	22,700.00	0	0	0	50	22,700.00	0	0	0	50	22,700.00	0	0	0	0	0.00	100	454.00	45,400.00
BRASS ADAPTOR 3/4"	piece	200	0	0	200	54,400.00	200	0	0	200	54,400.00	200	0	0	200	54,400.00	200	0	0	200	54,400.00	800	272.00	217,600.00
BRASS ADAPTOR 1/2"	piece	250	0	0	250	43,250.00	0	0	0	250	43,250.00	0	0	0	250	43,250.00	0	0	0	0	0.00	500	173.00	86,500.00
BRASS WATER METER 1"	piece	0	0	0	0	0.00	3	0	0	3	10,140.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,380.00	10,140.00
BRASS WATER METER 1/2"	piece	500	0	0	500	#####	500	0	0	500	#####	500	0	0	500	#####	500	0	0	500	#####	2000	1,140.00	#####
CHECK VALVE 3/4"	piece	250	0	0	250	#####	0	0	0	250	0.00	250	0	0	250	#####	0	0	0	0	0.00	500	457.00	228,500.00
CHECK VALVE 1/2"	piece	100	0	0	100	19,800.00	0	0	0	100	0.00	100	0	0	100	19,800.00	0	0	0	0	0.00	200	198.00	39,600.00
CHLORINE	drum	30	0	0	30	#####	0	0	0	25	0.00	25	0	0	25	#####	0	0	0	0	0.00	55	10,200.00	566,500.00
GI BUSHING REDUCER 1 x 3/4	piece	50	0	0	50	2,050.00	50	0	0	50	2,050.00	50	0	0	50	2,050.00	50	0	0	50	2,050.00	200	41.00	8,200.00
GI BUSHING REDUCER 3/4 x 1/2	piece	40	40	40	120	3,480.00	40	40	40	120	3,480.00	40	40	40	120	3,480.00	40	40	40	120	3,480.00	480	25.00	13,920.00
GI COUPLING 1"	piece	20	0	0	20	800.00	20	0	0	20	800.00	20	0	0	20	800.00	20	0	0	20	800.00	80	40.00	3,200.00
GI COUPLING 3/4"	piece	100	0	0	100	2,300.00	100	0	0	100	2,300.00	100	0	0	100	2,300.00	0	0	0	0	0.00	300	23.00	6,900.00
GI COUPLING 1/2"	piece	100	0	0	100	1,900.00	100	0	0	100	1,900.00	100	0	0	100	1,900.00	0	0	0	0	0.00	300	19.00	5,700.00
GI CROSS TEE 1"	piece	20	0	0	20	1,120.00	0	0	0	20	0.00	20	0	0	20	1,120.00	0	0	0	0	0.00	40	56.00	2,240.00
GI ELBOW 1"	piece	50	0	0	50	2,600.00	0	0	0	50	0.00	50	0	0	50	2,600.00	0	0	0	0	0.00	100	52.00	5,200.00
GI ELBOW 3/4"	piece	200	0	0	200	8,600.00	200	0	0	200	8,600.00	200	0	0	200	8,600.00	200	0	0	200	8,600.00	800	43.00	34,400.00
GI ELBOW 1/2"	piece	200	0	0	200	4,800.00	200	0	0	200	4,800.00	200	0	0	200	4,800.00	200	0	0	200	4,800.00	800	24.00	19,200.00
GI ELBOW REDUCER 1 x 3/4	piece	50	0	0	50	2,100.00	0	0	0	50	0.00	50	0	0	50	2,100.00	0	0	0	0	0.00	100	42.00	4,200.00
GI ELBOW REDUCER 3/4 x 1/2	piece	150	0	0	150	4,950.00	150	0	0	150	4,950.00	150	0	0	150	4,950.00	150	0	0	150	4,950.00	600	33.00	19,800.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue e (as of 28 July 2022)	TOTAL Amount for the Year													
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4									
		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT								
GI NIPPLE 1 x 12	piece	50	0	0	50	50	0	0	50	8,850.00	50	0	0	50	8,850.00	50	0	0	50	8,850.00	50	0	0	50	8,850.00	200	177.00	35,400.00	
GI NIPPLE 3/4 x 12	piece	50	0	0	50	5,500.00	50	0	0	5,500.00	50	0	0	50	5,500.00	50	0	0	50	5,500.00	50	0	0	50	5,500.00	200	110.00	22,000.00	
GI NIPPLE 1 x 5	piece	50	0	0	50	4,150.00	50	0	0	4,150.00	50	0	0	50	4,150.00	50	0	0	50	4,150.00	50	0	0	50	4,150.00	200	83.00	16,600.00	
GI NIPPLE 3/4 x 5	piece	50	0	0	50	2,350.00	50	0	0	2,350.00	50	0	0	50	2,350.00	50	0	0	50	2,350.00	50	0	0	50	2,350.00	200	47.00	9,400.00	
GI NIPPLE 3/4 x 3	piece	0	0	0	0	0.00	50	0	0	1,750.00	0	0	0	0	0.00	50	0	0	0	0.00	50	0	0	50	1,750.00	100	35.00	3,500.00	
GI NIPPLE 1/2 x 3	piece	0	0	0	0	0.00	50	0	0	1,500.00	0	0	0	0	0.00	50	0	0	0	0.00	50	0	0	50	1,500.00	100	30.00	3,000.00	
GI NIPPLE 3/4 x 2	piece	200	0	0	200	4,400.00	200	0	0	4,400.00	200	0	0	200	4,400.00	200	0	0	200	4,400.00	200	0	0	200	4,400.00	800	22.00	17,600.00	
GI NIPPLE 1/2 x 2	piece	200	0	0	200	4,000.00	200	0	0	4,000.00	200	0	0	200	4,000.00	200	0	0	200	4,000.00	200	0	0	200	4,000.00	800	20.00	16,000.00	
GI NIPPLE 1 x 2	piece	40	0	0	40	1,160.00	40	0	0	1,160.00	40	0	0	40	1,160.00	40	0	0	40	1,160.00	40	0	0	40	1,160.00	160	29.00	4,640.00	
GI PIPE sched. 40 1"	piece	10	0	0	10	16,000.00	10	0	0	16,000.00	10	0	0	10	16,000.00	10	0	0	10	16,000.00	10	0	0	10	16,000.00	40	1,600.00	64,000.00	
GI PIPE sched. 40 3/4"	piece	25	0	0	25	30,000.00	25	0	0	30,000.00	25	0	0	25	30,000.00	25	0	0	25	30,000.00	25	0	0	25	30,000.00	100	1,200.00	120,000.00	
GI PIPE sched. 40 1/2"	piece	25	0	0	25	22,100.00	25	0	0	22,100.00	25	0	0	25	22,100.00	25	0	0	25	22,100.00	25	0	0	25	22,100.00	100	884.00	88,400.00	
GI TEE REDUCER 1 x 3/4	piece	50	0	0	50	5,100.00	50	0	0	5,100.00	50	0	0	50	5,100.00	50	0	0	50	5,100.00	50	0	0	50	5,100.00	200	102.00	20,400.00	
MECHANICAL ELBOW 4 x 90 deg	piece	3	0	0	3	9,366.00	0	0	0	0.00	3	0	0	3	9,366.00	0	0	0	0	0.00	3	0	0	0	0	0.00	6	3,122.00	18,732.00
MECHANICAL ELBOW 3 x 90 deg	piece	3	0	0	3	7,146.00	0	0	0	0.00	3	0	0	3	7,146.00	0	0	0	0	0.00	3	0	0	0	0	0.00	6	2,382.00	14,292.00
MECHANICAL ELBOW 2 x 90 deg	piece	3	0	0	3	4,683.00	0	0	0	0.00	3	0	0	3	4,683.00	0	0	0	0	0.00	3	0	0	0	0	0.00	6	1,561.00	9,366.00
MECHANICAL END CAP 4"	piece	3	0	0	3	3,300.00	0	0	0	0.00	3	0	0	3	3,300.00	0	0	0	0	0.00	3	0	0	0	0	0.00	6	890.00	5,340.00
MECHANICAL END CAP 3"	piece	3	0	0	3	2,670.00	0	0	0	0.00	3	0	0	3	2,670.00	0	0	0	0	0.00	3	0	0	0	0	0.00	6	630.00	3,780.00
MECHANICAL END CAP 2"	piece	3	0	0	3	1,890.00	0	0	0	0.00	3	0	0	3	1,890.00	0	0	0	0	0.00	3	0	0	0	0	0.00	6	887.100	88,710.00
MECHANICAL GATE VALVE 4"	piece	5	0	0	5	44,355.00	0	0	0	0.00	5	0	0	5	44,355.00	0	0	0	0	0.00	5	0	0	0	0	0.00	10	8,871.00	88,710.00
MECHANICAL GATE VALVE 3"	piece	5	0	0	5	36,290.00	0	0	0	0.00	5	0	0	5	36,290.00	0	0	0	0	0.00	5	0	0	0	0	0.00	10	7,258.00	72,580.00
MECHANICAL GATE VALVE 2"	piece	5	0	0	5	25,465.00	0	0	0	0.00	5	0	0	5	25,465.00	0	0	0	0	0.00	5	0	0	0	0	0.00	10	5,093.00	50,930.00
PE TUBING 1"	roll	5	0	0	5	24,000.00	5	0	0	24,000.00	5	0	0	5	24,000.00	5	0	0	5	24,000.00	5	0	0	5	24,000.00	20	4,800.00	96,000.00	
PE TUBING 3/4"	roll	15	0	0	15	58,500.00	10	0	0	39,000.00	15	0	0	15	58,500.00	10	0	0	10	39,000.00	15	0	0	10	39,000.00	50	3,900.00	195,000.00	
PE TUBING 1/2"	roll	5	0	0	5	27,000.00	5	0	0	27,000.00	5	0	0	5	27,000.00	5	0	0	5	27,000.00	5	0	0	5	27,000.00	20	5,400.00	108,000.00	
PUSH ON COUPLING (FOR PE TUBING) 3/4"	piece	80	0	0	80	8,400.00	80	0	0	8,400.00	80	0	0	80	8,400.00	80	0	0	80	8,400.00	80	0	0	80	8,400.00	320	105.00	33,600.00	
PUSH ON COUPLING (FOR PE TUBING) 1/2"	piece	80	0	0	80	6,880.00	80	0	0	6,880.00	80	0	0	80	6,880.00	80	0	0	80	6,880.00	80	0	0	80	6,880.00	320	86.00	27,520.00	
PUSH ON COUPLING (FOR PE TUBING) 1"	piece	10	0	0	10	1,380.00	10	0	0	1,380.00	10	0	0	10	1,380.00	10	0	0	10	1,380.00	10	0	0	10	1,380.00	40	138.00	5,520.00	
SADDLE CLAMP 6 x 1	piece	0	0	0	0	0.00	5	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	5	0	0	0	0	0.00	5	408.00	2,040.00







