







**HERMOSA WATER DISTRICT**  
 Indicative Annual Procurement Plan Non-CSE for FY 2023

Code (PAIP )	Procurement Project	EMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds			Estimated Budget (PAIP)			Remarks (Brief description of Project)
					Advertisement/Posting of BIREI	Submission of Bids	Notice of Award	Contract Signing	1st quarter of 2023	2nd quarter of 2023	3rd quarter of 2023	4th quarter of 2023	Total	MOOE	CO			
	Electro Mechanical Installation @ Cullis Pump Station	Production Section	NO	NP-03.9 - Small Value Procurement	1st quarter of 2023	1st quarter of 2023	1st quarter of 2023	1st quarter of 2023	1st quarter of 2023	Corporate Budget	925,000.00	925,000.00	0	Installation of pumping equipment and mechanical discharge line assembly.				
	Supply & Delivery of 2 Units Genset with ATS	Production Section	NO	Competitive Bidding	2nd quarter of 2023	2nd quarter of 2023	2nd quarter of 2023	2nd quarter of 2023	2nd quarter of 2023	Corporate Budget	1,500,000.00	1,500,000.00	0	Supply, delivery & installation of genset with automatic transfer switch.				
	Construction of Mezzanine	Admin Section	NO	Competitive Bidding	2nd quarter of 2023	2nd quarter of 2023	2nd quarter of 2023	2nd quarter of 2023	2nd quarter of 2023	Corporate Budget	6,000,000.00	6,000,000.00	0	Structural steel framed waterhouse with roof. Concrete mezzanine storage area.				
	Supply and delivery of one unit 4 wheel drive personnel service motor vehicle	Admin Section	NO	Competitive Bidding	3rd quarter of 2023	3rd quarter of 2023	3rd quarter of 2023	3rd quarter of 2023	3rd quarter of 2023	Corporate Budget	2,500,000.00	2,500,000.00	0	Purchase of 4 wheel drive, diesel fuel service motor vehicle with at least 8 seating capacity.				
	Sanitary Collection, Hauling/Transport, Treatment and Disposal Services	Admin Section	NO	Competitive Bidding	1st quarter of 2023	1st quarter of 2023	1st quarter of 2023	1st quarter of 2023	1st quarter of 2023	Corporate Budget	7,000,000.00	7,000,000.00	0	Procurement of service provider for the sewage management program CY2024.				
	Supply of pipeline for rehabilitation of old pipelines	Maintenance Section	NO	NP-03.9 - Small Value Procurement	2nd quarter of 2023	3rd quarter of 2023	2nd quarter of 2023	2nd quarter of 2023	2nd quarter of 2023	Corporate Budget	750,000.00	750,000.00	0	Rehabilitation of old pipelines in some area of Pailhan and Cullis.				
PREPARED BY:  MAY CEE CALING EPC SECRETARIAT				RECOMMENDING APPROVAL:  MARY ANN V. FLORES Chairman				APPROVED BY:  ENGR. GIDEON S. DE LEON General Manager										
FELIXBERT R. GOMEZ Member				 MOJIBER P. SANTIAGO Vice Chairman				 GRACER D. BUNSED Member				 SARANT S. CRUZ Member						