

**HERMOSA WATER DISTRICT
PROGRAM, PLAN AND PROJECTS
FY 2022**

PROJECTS	SCOPE OF WORK	BENEFICIARIES	COST OF PROJECT	STATUS
Construction of deep well source, pumping station and pipelaying at Sitio Caturan, Brgy. Sumalo.	Well drilling, construction of pumphouse with perimeter fence, installation of electro-mechanical works, trench excavation, backfilling and pipe-laying works.	Brgys. Sumalo, Pandatung & Culls	6,000,000.00	
Construction of Ground Reservoir at Caturan Pumping Station	Reinforced concrete floor slab, tie beams & footing. Fabrication of cylindrical steel water tank.	Brgys. Sumalo, Pandatung & Culls	1,500,000.00	
Septage Management Program	Sewage collection, hauling, treatment and disposal services.	All HWD concessionaires	7,000,000.00	
Improvement of Perimeter Security Fence at Pailhan Pumping Station	Construction of CHB fence and installation of steel gates.	All HWD concessionaires	975,000.00	
Construction of Multi-Purpose Hall	Installation of walls, roof, interior partitions and floor finish at the roof deck of HWD Building	All HWD concessionaires	2,000,000.00	
Construction of Warehouse/Motorpool	Construction of floor slab, fabrication of columns & trusses, installation of roofing materials.	All HWD concessionaires	3,000,000.00	
Construction of Ground Reservoir and installation of booster pumps at HWD office pumping station.	Reinforced concrete floor slab, tie beams & footing. Fabrication of cylindrical steel water tank and installation of booster pumps.	All HWD concessionaires	5,000,000.00	
Installation of Fire Hydrant in front of HWD Office.	Installation of standard fire hydrant with protective barrier.	Residents of Poblacion area.	350,000.00	
Purchase of service vehicles.	Supply & delivery of 2 units utility vans.	All HWD concessionaires	3,000,000.00	
Construction of deep well source, pumping station and pipelaying at Brgy. Balsik & Saba.	Well drilling, construction of pumphouse with perimeter fence, installation of electro-mechanical works, trench excavation, backfilling and pipe-laying works.	Brgy. Balsik & Saba	4,000,000.00	
Construction of deep well source & pumping station at Brgy. Mambog.	Well drilling, construction of pumphouse with perimeter fence and installation of electro-mechanical works.	All HWD concessionaires	3,000,000.00	
		Total	35,825,000.00	

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RECOMMENDING APPROVAL:

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