
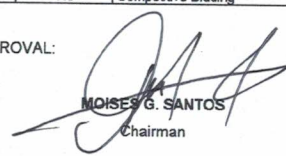
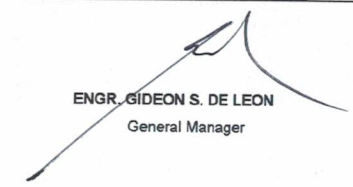






HERMOSA WATER DISTRICT
Indicative Annual Procurement Plan Non-CSE for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Vacuum Truck and Accessories	HWD	No	Competitive Bidding	Jan. 2022	Mar. 2022	Mar. 2022	Apr. 2022	Corporate Budget	7,000,000.00			Purchase of equipment (vacuum truck, hose, concrete coring machine, etc.) to be used in the septage management program of HWD.
	Procurement of Two (2) Units 25 kva Generator Set	HWD	No	Shopping	Mar. 2022	Apr. 2022	Apr. 2022	May-22	Corporate Budget	960,000.00			To be used in Roman Highway and Hermosa Heights Pumping Stations
	Construction of Motorpool & Warehouse (Phase 1)	HWD	No	Competitive Bidding	Apr. 2022	May-22	May-22	Jun-22	Corporate Budget	2,500,000.00			Site development and construction of warehouse.
	Construction of Motorpool & Warehouse (Phase 2)	HWD	No	Competitive Bidding	Oct. 2022	Nov. 2022	Nov. 2022	Dec. 2022	Corporate Budget	3,500,000.00			Construction of motorpool and maintenance shop building.
	Procurement of Three (3) Utility/Service Vehicles	HWD	No	Competitive Bidding	Jan. 2022	Mar. 2022	Mar. 2022	Apr. 2022	Corporate Budget	5,000,000.00			For use in the daily operational activities of HWD.
PREPARED BY:  KAY CEE GALING BAC SECRETARIAT		RECOMMENDING APPROVAL:						APPROVED BY:					
		 MOISES G. SANTOS Chairman						 ENGR. GIDEON S. DE LEON General Manager					
		 MARY ANN FLORES Vice Chairman						 ELIZABETH ANN S. YANDOC Member					
		 KRIS ANNE S. POMARIN Member						 SARAH S. CRUZ Member					