

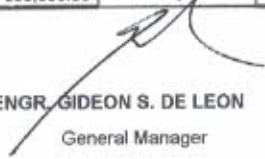






HERMOSA WATER DISTRICT
Annual Procurement Plan Non-CSE for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Money detector	ADMINISTRATIVE SECTION	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	7,000.00	7,000.00	0	
2	Laptop	ENGINEERING SECTION	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	160,000.00	160,000.00	0	
3	Laptop	ADMINISTRATIVE SECTION	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	65,000.00	65,000.00	0	
4	CPU	COMMERCIAL AND FINANCE SECTION	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	65,000.00	65,000.00	0	
5	Monitor	ENGINEERING SECTION	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	12,000.00	12,000.00	0	
6	Monitor	ADMINISTRATIVE SECTION	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	36,000.00	36,000.00	0	
7	Variable Frequency Drive for Balsek Pumping Station	PRODUCTION SECTION	NO	NP-53.2 Emergency Cases	As needed	As needed	As needed	As needed	Corporate Budget	400,000.00	400,000.00	0	
8	Generator set	PRODUCTION SECTION	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	670,000.00	670,000.00	0	
9	Concrete cutter	ENGINEERING SECTION	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	46,000.00	46,000.00	0	
10	Submersible pump for Cutis Pumping Station	PRODUCTION SECTION	NO	NP-53.2 Emergency Cases	As needed	As needed	As needed	As needed	Corporate Budget	240,000.00	240,000.00	0	
11	Submersible pump for Silver Valley Pumping Station	PRODUCTION SECTION	NO	NP-53.2 Emergency Cases	As needed	As needed	As needed	As needed	Corporate Budget	72,000.00	72,000.00	0	
12	Fabrication/Assembly of Discharge Pipeline at HWD Main Office PS	ENGINEERING SECTION	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	269,385.00	269,385.00	0	
13	Construction Materials of Retaining Wall/Fence at HWD Office	ENGINEERING SECTION	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	994,800.00	994,800.00	0	
14	Construction of Pump House at HWD Main Office PS	PRODUCTION SECTION	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	400,000.00	400,000.00	0	
15	Installation of VFD & TVS at Silver Valley PS	PRODUCTION SECTION	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	450,000.00	450,000.00	0	
16	Construction of Motorpool/Shop	ADMINISTRATIVE SECTION	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	980,000.00	980,000.00	0	
17	Fencing of Palihan PS	ENGINEERING SECTION	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	950,000.00	950,000.00	0	
18	Repair/Rehab. of 3 Pump Houses	PRODUCTION SECTION	NO	Shopping	As needed	As needed	As needed	As needed	Corporate Budget	600,000.00	600,000.00	0	
PREPARED BY:		RECOMMENDING APPROVAL:							APPROVED BY:				
 KAY CEE CALING BAC SECRETARIAT		 MOISES A. SANTOS Chairman							 ENGR. GIDEON S. DE LEON General Manager				
		 MARY ANN V. FLORES Vice Chairman											
		 ELIZABETH ANN S. YANDOC Member											
		 KRIS ANNE S. POMARIN Member											
		 SARAH S. CRUZ Member											