

**HERMOSA WATER DISTRICT
PROGRAM, PLAN AND PROJECTS
FY 2021**

PROJECTS	SCOPE OF WORK	BENEFICIARIES	COST OF PROJECT	STATUS
Expansion of Pipeline along Brgy. San Pedro - Mabuco Road	Excavation, pipelaying, backfilling, demolition/restoration of concrete pavements and installation of fittings.	Residents of Brgys. San Pedro and Mabuco	600,000.00	For implementation CY2021
Improvement of Perimeter Security Fence at Palihan PS	Construction of CHB fence and installation of steel gates.	HWD concessionaires	945,000.00	-do-
Drilling of Exploratory Production Well at Brgy. Catanging	Well drilling works.	HWD concessionaires	996,500.00	-do-
Installation of Solar Power Panels at Office Building	Installation of solar panels, electrical equipment and wirings, including interconnection to existing power supply.	HWD	700,000.00	-do-
Purchase of 60KVA Trailer-mounted Genset	Supply and delivery of brand new trailer-mounted generator set.	HWD concessionaires	700,000.00	-do-
Purchase of Service Vehicle and Land Transport Equipment	Supply and delivery of 2 units brand new service vehicle and 1 unit boomtruck.	HWD concessionaires	3,500,000.00	-do-
Construction of Public Toilet at Brgy. Almacen	Construction of a public toilet complete with solar powered lighting and shallow well water source.	Residents of Brgy. Almacen	600,000.00	-do-
Purchase of lot at Brgy. Catanging	Acquisition of lot at Brgy. Catanging if the exploratory production well meets the requirement and standards of LWUA.	HWD concessionaires	317,200.00	-do-
Construction of Pumphouse & Fence at Catanging PS	Construction of elevated pumphouse with chlorinator and genset rooms, comfort room and septic tank. Includes concrete slab roof and vandalism protection works.	HWD concessionaires	700,000.00	-do-
Septage Management Program	Establishment of a municipal septage management program.	Mun. of Hermosa	20,000,000.00	Reserved for SMP implementation.
		Total	29,058,700.00	

PREPARED BY:

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