

HERMOSA WATER DISTRICT
Annual Procurement Plan Non-CSE for FY 2020

Code (P/M)	Procurement Project	PNO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/M)			Remarks (Brief description of Project)
					Advertisement/Posting of Bids	Submission/Posting of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Demolition Hammer	ENGINEERING SECTION	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00	0	For maintenance use
2	Die head 1/2", Die head 3/4", Reamer & Handle only	MAINTENANCE SECTION	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	0	For maintenance use
3	Supply of Sustainable Pump Motor for San Pedro Pumping Station	ENGINEERING SECTION	YES	NP-63.2 Emergency/ Cases	N/A	N/A	N/A	N/A	Corporate Budget	420,000.00	420,000.00	0	To increase water supply
4	Variable Frequency Drive for Malaboc Pumping Station	ENGINEERING SECTION	YES	NP-63.2 Emergency/ Cases	N/A	N/A	N/A	N/A	Corporate Budget	480,000.00	480,000.00	0	For replacement of damaged VFD
5	New set of tires for PHD Service vehicle - Nisuan Navarra	ADMINISTRATIVE SECTION	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	40,000.00	0	For maintenance of service vehicle
6	Laptops	ADMINISTRATIVE SECTION	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	125,000.00	125,000.00	0	For office use
7	Office appliances	ADMINISTRATIVE SECTION	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	0	For cashing
8	Bill counting machine	ADMINISTRATIVE SECTION	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	7,000.00	7,000.00	0	For cashing
9	Choice magnet	COMMERCIAL SECTION	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	0	For Restroom
10	Flow meter for Malaboc and Beverly Heights	ENGINEERING SECTION	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	85,000.00	85,000.00	0	For monitoring of water supply
11	Rebars Of Pipeline at Purok 6, Pailitan	ENGINEERING SECTION	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	249,600.00	249,600.00	0	For rehabilitation of damage pipeline
12	Construction of 40 cu.m. Elevated Steel Water Tank at Roman Highway PS	ENGINEERING SECTION	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	950,000.00	950,000.00	0	For increase in supply

PREPARED BY:

KAY CEE CAJING
BAC SECRETARIAT

RECOMMENDING APPROVAL:

MOISES SANTOS Chairman
MARY ANN V. FLORES Vice Chairman
ELIZABETH ANN S. YANDOC Member
KRIS ANNE S. POMARIN Member
SARAH S. CRUZ Member

APPROVED BY:

ENGR. GIDEON S. DE LEON
 General Manager